

Town of PELHAM New Hampshire ANNUAL TOWN REPORT 1986

Pelham N.H. June 9th, 1886
List of Officers in the town of
Pelham for the year 1886

<i>Representative</i>	<i>Richard B. Hillman</i>
<i>Town Clerk</i>	<i>Daniel P. Atwood</i>
<i>1st Selectman</i>	<i>Charles L. Peavy</i>
<i>2nd Selectman</i>	<i>Samuel Kelley</i>
<i>3rd Selectman</i>	<i>Charles W. Spalding</i>
<i>Superisors of</i>	
<i> Check lists</i>	
<i> 1st</i>	<i>Frederick A. Cutler</i>
<i> 2nd</i>	<i>Jonathan M. Church</i>
<i> 3rd</i>	<i>George S. Butler</i>
<i>Town Treasurer</i>	<i>Ernest M. March</i>
<i>Board of Education</i>	
<i> 1st</i>	<i>Charles W. Hobbs</i>
<i> 2nd</i>	<i>George H. Pearson</i>
<i> 3rd</i>	<i>Jonathan Woodman</i>
<i>Moderator of Town</i>	
<i> Meetings</i>	<i>Frederick A. Cutler</i>
<i>Town Constables</i>	
<i> 1st</i>	<i>Oliver G. Spruce</i>
<i> 2nd</i>	<i>Daniel M. Webster</i>
<i> 3rd</i>	<i>Osceola Carleton</i>
<i>Postmaster</i>	<i>Frank M. Woodbury</i>
<i>Minister of the 1st</i>	
<i> Congregational Society</i>	<i>Augustus Birney</i>
<i>Justices of the Peace</i>	<i>Daniel Marshall</i>
<i> " " " "</i>	<i>Frederick A. Cutler</i>
<i> " " " "</i>	<i>Charles W. Hobbs</i>
<i> " " " "</i>	<i>George S. Butler</i>
<i>Notary Public</i>	<i>George S. Butler</i>

I hereby certify that this is a correct
list of the officers of the town of Pelham
June 9th, 1886

George S. Butler
Notary Public



PELHAM
 1746 - 1986
 University of New Hampshire
 Still Going Strong
 Library



TOWN OFFICES

DEPARTMENT	PHONE NUMBER	HOURS
SELECTMEN	635-7811	9 - 5 Mon., Wed. - Fri. 9 - 3 Tues. 7 - 9 Tues. Evening
ASSESSOR	635-3317	9 - 5 Mon., Wed. - Fri. 9 - 3 Tues. 7 - 9 Tues. Evening
TOWN CLERK	635-2040	9 - 5 Mon., Wed. - Fri. 9 - 3 Tues. 7 - 9 Tues. Evening
TAX COLLECTOR	635-3480	
PARKS & RECREATION	635-2721	9 - 5 Mon. - Fri.
POLICE	635-2411 (Non Emergency) 635-2121 (Emergency)	
FIRE/AMBULANCE	635-2703 (Non Emergency) 635-2421 (Emergency)	9 - 1 Mon. - Thur. 6 - 10 Tues. Evening
LIBRARY	635-7581	10 - 8 Mon. - Thurs. 10 - 5 Fri. & Sat.
INCINERATOR	635-3964	8:45 - 4:45 Sat. - Mon.
HIGHWAY	635-7538	7 - 3:30 Mon. - Fri.

1987 DEDICATION OF PELHAM'S TOWN REPORT

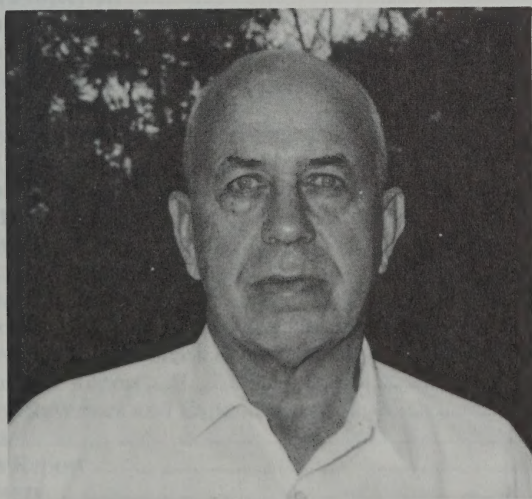
Great grandson to Almira B. Butler and born on April 30, 1905 at 4 Nashua Road, just east of the Senior Center, Albert E. Hirsch has served the Town of Pelham in ways too numerous to count. We have taken the liberty of mentioning just a few of this man's achievements below.

As early as the 1920's, Albert Hirsch was active helping the Town of Pelham. It was then that his father, L.A.O. Hirsch, was Town Road Agent. Young Albert assisted him with work for the Town. Then in 1949, he also became Road Agent.

Albert ran the State forest fire lookout tower in Pelham in the early 20's.

Along with being a fireman and helping build Pelham's first fire truck from a Ford Model T (kept in Atwood's garage), Albert was also one of the original organizers of the Pelham Fish and Game Club. He served on the Board of Adjustment from 1955 through 1959, and the Pelham Industrial Commission in 1959 and 1960.

We are extremely proud to have such a citizen as Albert E. Hirsch in Pelham and wish him and his family well in all future endeavors.



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TOWN OFFICERS AND COMMITTEES

REPRESENTATIVES TO THE GENERAL COURT	Michael Jones Robert Blanchette Ralph Boutwell
BOARD OF SELECTMEN	Raymond J. Cashman, Chairman 1987 Michael Marcinkowski, Vice Chairman, 1987 Victor Spaulding, 1989 Peter R. Flynn, 1988 Roger Matte, 1989
ADMINISTRATIVE ASSISTANT	Martha S. St. Amand
MODERATOR	Philip Currier
BUILDING INSPECTORS	Robert G. Edwards, Building Inspector Gerard Bourque, Electrical Inspector George Elston, Plumbing Inspector
ANIMAL CONTROL OFFICER	Doris Heneault
ASSIST. ANIMAL CONTROL OFFICER	Patricia Nyman
HEALTH OFFICER	Robert Einsidler
HIGHWAY AGENT	George Neskey
SUPERVISORS OF THE CHECKLIST	Dorothy A. Hardy, 1988 Avis Fairbanks, 1986 Richard Derby, 1990
TAX COLLECTOR	Cheryl B. Rossi, 1987
TOWN CLERK	Cheryl B. Rossi, 1987
TOWN TREASURER	Charlene Takesian, 1987
WELFARE AGENT	Martha S. St. Amand Doreen Strawbridge, Deputy
RECREATION DIRECTOR	Carolyn Tracy
ASSESSOR	Michael Fedele

RECREATION COMMISSION	Michael E. Jones, Chairman, 1988 Lois Estelle, 1987 James Bonomo, 1989 Jacqueline Messina, 1988 Eileen Suprenant, 1987 Peter Flynn, Selectmen's Representative
CIVIL DEFENSE DIRECTOR	Chief Edmund Lapoint
DEPUTY DIRECTORS	Richard Young - Police Dept. E. David Fisher - Fire Dept.
INCINERATOR SUPERINTENDENT	Albert S. Greenhalgh
BOARD OF ADJUSTMENT	Willis Atwood, Chairman, 1987 Jacqueline Lee, Vice Chairman, 1987 Barbara Roscoe, Clerk 1987 Huston White, 1988 Arlene Gordon, Alternate, 1988 Charlene Takesian, Alternate, 1988 Roger Matte, Selectmen's Representative Karen Maierhofer, Recording Secretary
BUDGET COMMITTEE	John Lavallee, Chairman, 1987 Robert K. Fisher, 1987 Francis Howard, 1987 Dennis Viger, 1988 Thomas Kirby, 1988 Russell Harris, 1988 James E. Powers, 1989 Herbert Richardson, 1989 Richard G. Clermont, 1989 Victor Spaulding, Selectmen's Representative Philip Labranch, School Representative
PLANNING BOARD	Alice Kirby, Chairman, William Scanzani, Vice Chairman, Joanne Langdon, Secretary, 1988 Edward Stanley, 1987 (Resigned) Gertrude Clark, 1987 J.R. Gauthier, Alternate, 1987 Carolyn Law, 1988 Michael Marcinkowski, Selectmen's Representative

SENIOR CITIZENS

Kay Silloway, President
Eleanor Searles, Vice President
Noella Tourville, Treasurer
Blanche Devine, Secretary
Roger Matte,
Selectmen's Representative

TRUSTEES OF TRUST FUNDS

Cheryl Sylvester, Chairman 1989
Harold Lynde, 1988
Paul Santos, 1987

CEMETERY TRUSTEES

Donald Foss, 1988
Ralph Daly, 1987
John Lawlor, Jr., 1987
Austin T. Burns, 1989
Philip McLain, 1989
Victor Spaulding,
Selectmen's Representative

LIBRARY DIRECTOR

William D. Goyette

LIBRARY TRUSTEES

Bonnie Moore, Chairman, 1987
Mary Yannetti, Vice Chairman, 1988
William McDevitt, Treasurer, 1987
Susan Tesch, Secretary, 1988
Andrea Dudley, 1989
Patricia Madsen, 1989
Peter R. Flynn,
Selectmen's Representative

CONSERVATION COMMISSION

Paul Dadak, Chairman, 1988
Cathy Somma, Clerk, 1988
Gayle Plouffe, 1989
Douglas Hjorth, 1987
Paul Scott, 1989
Peter R. Flynn,
Selectmen's Representative

CABLE TELEVISION ADVISORY COMMITTEE

Richard Hagan
Richard Masse
James Bonomo
Daniel Sullivan
Victor Spaulding,
Selectmen's Representative

NASHUA REGIONAL MEDICAL EMERGENCY SERVICES

E. David Fisher

PELHAM TECHNICAL STAFF John L. Barrett, 1987
 Jack L. Caynon, 1989
 Paul Happ, 1988
 Thomas J. Kirby, 1989
 James Powers, 1988
 William Scanzani, 1987
 Richard Therrien, 1987
 Roger Matte,
 Selectmen's Representative
 Richard Craven,
 School Representative

REPORT OF THE SELECTMEN — 1986

Fellow Residents:

As we begin a new year, we would like to take this opportunity to recount the accomplishments of 1986. Industrial development, personnel changes, incinerator repair, an anniversary celebration and computerized office management have dominated this year's advancements.

Both Somerville Lumber (Rt. 38) and Pelham Industrial Park (Mammoth Rd.) have and will add (respectively) to the commercial tax base of the Town. This will add to the total Town assessment and help lessen the burden to the taxpayers. We are working with the State Department of Industrial Development to provide further contacts for the Town.

Significant management changes occurred in personnel during 1986 with the appointment of Richard Young as Police Chief, Michael Fedele as Assessor and Martha St. Amand as Administrative Assistant.

The rebuilding of our incinerator facility is currently in progress. It is estimated that the first of two incinerators will be on line by the time of this publication. The second shall be completed by spring. Our newly refurbished incinerator should serve us well for the next 8 - 10 years.

A birthday party for the Town was held on July 12, 1986. The 240th Anniversary Committee has submitted herein a report as well as the minutes of this event.

Our new computer terminals have now supplemented typewriters in the Selectmen's and Assessor's offices. All word processing, accounts payable and general ledger functions are entered and working. Our thanks go to the Pelham Technical Staff, Treasurer and office staff for the many Saturdays they all have put in to this end.

The year 1986 has been busy, and we wish to thank everyone that has come forward with their ideas and energy for the betterment of our Town. May 1987 be a quiet and peaceful year for us all.

Respectfully submitted,

Raymond J. Cashman, Chairman
Michael Marcinkowski, Vice Chairman
Peter R. Flynn
Victor Spaulding
Roger Matte

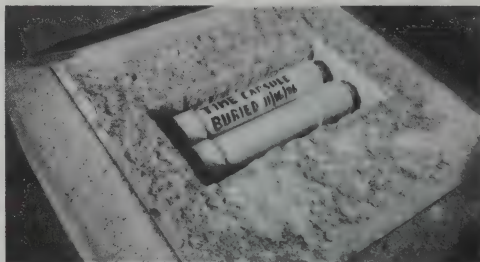
**THE 240th ANNIVERSARY CELEBRATION
OF
THE TOWN OF PELHAM, NEW HAMPSHIRE
JULY 12, 1986**

July 12, 1986 was a happy day of celebration; it was Pelham's 240th Anniversary. To lend suspense, a capsule buried in the Butler monument in 1886 was unveiled. While rain dampened the proceedings somewhat, those who attended had a great time looking over the material unveiled, as well as other historical pamphlets and pictures. A huge birthday cake, beautifully decorated, was served along with other refreshments. There was a fine display of fireworks in the evening. The committee, headed by Victor Spaulding a direct descendent of our 1st settler John Butler, thanks those who helped in countless ways to make it a memorable occasion.

A new capsule (really 2 capsules) was put back in the monument on 11/16/86. We hope that when they are opened at some future date, another happy day of celebration will occur.

Respectfully submitted,

Philip R. Currier
Herbert S. Currier
Edmund Lapoint
Cheryl B. Rossi
Victor Spaulding



Capsules buried in the Butler Monument 11/16/1986.



Victor and Joshua Spaulding
opening the old time capsule.

**240th ANNIVERSARY CELEBRATION
TOWN OF PELHAM, N.H.
JULY 12, 1986**

Philip R. Currier:
Moderator

If anyone wants to stay dry, there is room inside the fire station. On behalf of the committee who set up this celebration, I would like to welcome you all, Pelhamites and visitors, young and old, male and female. This, despite the raindrops, is our 240th Anniversary Celebration. I would like to ask Rev. Ed Stanley to come forward and begin the program with an invocation.

Rev. Ed Stanley:

Share with us in these festivities before we walk away, by bowing and asking for God's blessing. Heavenly Father, with your strength and love, although we don't understand the meaning of the weather, we know of all things coming together for the glory of you. God, as we stand here we just pray now. We ask blessings upon those who have put these festivities together; that we see another two hundred and forty years of this great country - America we live in. Our Lord, as we go forward, as we open the capsule, we just pray now that anything we might do and say, we pray for reverence for your glory and for your love. We ask blessings on this day in Jesus' most holy and precious name. Amen.

Philip R. Currier:

Thank you very much Rev. Stanley. On a patriotic occasion like this, it is appropriate also to have a salute to the Flag. We have asked a lady to lead us in the salute, who was born in Pelham and who has lived here her entire life. And at this time I would like to ask Helen Morris to come forward and lead us in the Flag salute.

Helen Morris:

I pledge allegiance to the Flag of the United States of America, and to the republic for which it stands, one nation under God, indivisible with liberty and justice for all.

Philip R. Currier:

The next introduction is the three people who have served as co-chairmen or co-chairpersons of this event. I don't know whether we should blame them, given the weather, but certainly to the extent that credit is due for today's festivities, these three deserve the credit. And I will introduce them in alphabetical order - Herbert Currier, Cheryl Rossi and Victor Spaulding.

You may ask why we gather today. It is also, in addition to our 240th, the 100th Anniversary of the dedication of the Butler Monument. You will hear more about that later. So, we meet for two purposes today. Also, we thought it would be a good idea to have a practice run for our 250th, which will come up in another ten years.

We have several visiting dignitaries with us today and to introduce them is one of the co-chairpersons, Mrs. Cheryl Rossi.

Cheryl Rossi:

Good afternoon. It is my privilege to introduce these people; but first, I want to say I am so grateful that all of you have turned out for this occasion. I am privileged to stand with all these native Pelhamites, and I am a transplant like 90% of all of us I'm sure. Home is where the heart is, and Pelham is home to all of us.

Present here today is the President of the Senate, Vesta Roy. We also have Senator Rhona Charbonneau of Hudson. We also have our Representatives to the General Court, Michael Jones, Robert Blanchette and our third State Rep., is Ralph Boutwell. I don't see him right now. We are also privileged to have from our floaterial district, representing Hudson and Pelham, Representative Lenny Smith.

And then we have our town leaders. Our Board of Selectmen, Chairman Raymond Cashman, and of course, Victor BUTLER Spaulding and Roger Matte. Our other two on the Board of Selectmen, I don't believe are here right now, but they are Peter Flynn and Michael Marcinkowski.

I think that concludes the introductions. Thank You.

Philip R. Currier:

Thank you very much, Cheryl. One part of our program today, is to hear a little bit of Pelham's history. During the last month or so, I guess we've been bombarded with Lady Liberty and a lot of United States' History. But perhaps no less important is the sense of the history of the community we've all chosen to live in. The gentleman who is going to make a few comments about our town's history today, is shown on the program as Herbert S. Currier. He was born in Pelham and with the exception of a few years in the early forties, he has lived here all his life. Most of you know him as Herb and I call him by another term. I'd like to introduce to you, my Dad, Herb Currier.

Herbert S. Currier:

Holy Moses! Who ordered all this rain? Thank you, son, for your introduction. Honored guests, both sides of me. As time is limited, I'll start by posing a few questions. Some I may have the answers for; some I do not. Where is Claypit Hill? Where is the Brickyard Pasture? Where is O'Toole's Brook and Goff's Rock? How many can locate Abbott's, Richardson's, Whiting's and Hutchinson's Bridge? Was there ever a town

poor farm? Does the "Sunken Swamp" ring a bell? Where is Mitchell's bound marker? And who was Richard Hazzen? Enough of that.

Pelham was incorporated July 5, 1746. Governor John Wentworth named the town in honor of a friend of his, Thomas Pelham Hollis, the Duke of Newcastle. There were about fifty families living here at that time. Two-thirds of the area came from the Town of Dracut and one-third from Dunstable. Trouble over the Mason and Wheelwright grants and where the line should be between New Hampshire and Massachusetts had kept people from wanting to settle here, until the line was drawn in 1741.

Now, to more interesting things. History is the story of people and the events that happen. In doing genealogical research for out-of-towners some interesting questions arise. For example - why did Jonathan Hardy marry Hepsibah Hardy? Why did Jonathan Gage marry Mehitable Gage? Don't you love those names -Hepsibah and Mehitable? There are a few more that I like, Patience and Thankful. Nice terms for the ladies.

Did you know they actually warned people to get out of town? And over in the town hall, there are over one hundred such warnings. The Selectmen would write to the Sheriff and tell them to ask someone to move out of town. They had a very practical reason for this. It seems that if they did not invite them out of town; they would be responsible in case they became destitute. If they did warn them, they could bill the town from which they came.

We actually had slaves in town too. And I don't know whether I should be proud or not, but my great-great grandfather had one.

In order to get enough men during the Revolutionary War, the town fathers offered thirty pounds which was often paid for in corn, or pork or beef. Imagine enlisting in the Army with the idea you might have to walk to Bennington!

They elected hog-reaves. In an old dictionary the word reave meant robber. So I wonder what a hog reave did. Some say they put a ring in the hog's nose and led him back to where he belonged.

They took care of poor people by bidding them off. Who ever bid the cheapest could have the person that was up for bid. And one poor lady and two children wound up in three separate houses.

Boy, look at this rain! At town meeting they also elected some quaint people, I call them. Cullers of staves, fish wards, surveyors of bricks and fenceviewers.

Some one hundred years ago, they voted to prosecute anyone selling spirited liquors except for these reasons, chemical, medicinal or mechanical purposes. But they didn't want to do away with tipling Houses; even though one lady complained to the Selectmen that her husband spent too much time in one.

As far as wild-life was concerned, about one hundred years ago, they seemed to take a dislike for them, because in three years they killed six

hundred and three hawks. Crows didn't fare much better either because in a couple of years they did away with seven hundred and ninety of them. And all of them had a bounty of ten cents. The poor woodchuck, watching from the ground, just didn't know what was coming. They soon knocked off seven hundred and thirty of them. Farmers just didn't like these animals.

They used to list the cause of death in the town reports. It should be noted that one poor fellow died of "softening of the brain". Other causes listed were marasmus and phthisis. I guess it's a form of consumption.

The town paid citizens to put up tramps overnite. Then they were sent on their way early in the morning. And even up till 1941, one local fellow got paid \$3.00 for getting rid of a tramp.

The turn of the century with the coming of the trolley cars, soon followed by the advent of the automobile resulted in the gradual decline of farming. Not a single dairy farm remains where in 1898 over 500,000 gallons of milk was produced here in town on one hundred fifty farms.

In 1902 a father and son ran against each other for the office of Selectmen. The father won by five votes, but no one in the family remembers anything about it.

Back in the early 1900's they elected a dog killer, not a dog officer. His duty was to go out and shoot all stray dogs.

Hold on folks; it's only raining. In 1906 the town hall burned. It was located about where the present fire/police station stands. One gentleman here has the key to that town hall. R.F.D. mail delivery started in 1908 with a 20.5 mile route for horse and buggy. I don't know why they call it Rural FREE delivery.

Seven years later the auto began to be used. I can still see "Wint" Hobbs, all 6 foot 5 inches of him, coming up the road in Currier high lands with glasses down like these - both knees sticking up beside the steering wheel and he had to cut off the gas and sparkplugs of his Model T to do it. He was always pulling away on his corn cob pipe.

As for schools - early schooling was mostly done by traveling teachers in private homes. Five district schools were established in 1800; and the town was officially classed in 1819 into five districts. Number 1 being the Center, 2 - Gumpus, 3 - North Pelham, 4 - Gage Hill and 5 - Currier Highland. A sixth school was set off up on Spaulding Hill Rd. A Captain Gilbert Coburn ran a school down near Bellofram's up till the Civil War times. Number 3 district in North Pelham was also divided into two districts for about twenty years. School teachers did not have exactly an easy time. In the record it shows in 1845 in the Gage Hill School they had eighty pupils enrolled with an average attendance of sixty-nine pupils. Now that is a building the size of the present American Legion Hall. High School subjects were taught as early as 1850 and tuition was finally paid after the turn of the century for town pupils. The tuition was \$6.00 a term.

I would like to thank you so much for your kind attention and for your courage in standing out in the pouring rain. These were only some sparks to stir interest in our town. A town in which I'm extremely proud to live.

Philip R. Currier:

Thank you very much, Dad. The next speaker on our program is for the second purpose that we meet today - the 100th anniversary of the Butler Monument. You see the dismantled monument on the Common beside us now. We've asked one of the Butler's to tell us a little bit about that family and their role in the Town's history. He is a Butler but is presently called by another last name. He is one of our Selectmen and one of the chairmen of this event. Ladies and gentlemen, I would like to introduce Victor BUTLER Spaulding.

Victor B. Spaulding:

Ladies and gentlemen, fellow citizens and distinguished guests. It is with great pride and pleasure that I accepted the invitation to speak today on the history of the Butler family. My great-great grandfather, George S. Butler, gave the opening remarks at the dedication of this monument one hundred years ago.

I promise to keep it short; not like the original speech which was over thirteen pages long. Besides we have the time capsule to open, a cake to cut and if the rain stops - maybe some fireworks.

Deacon John Butler, the man who was credited with being the first settler of Pelham, was born in Woburn, Mass. on July 22, 1677. In March 1721, Jonathan Tyng of Woburn sold to John Butler a tract of land consisting of 600 acres in what was then called Dunstable. The land was located in the western part of town known now as the Gumpus District.

In the spring of 1721, Deacon John left his family in Woburn and made the two-day trek. Mind you now, it took two days to come from Woburn. And he came the following year to start building his house and clearing his land. He built his house on the easterly side of Mammoth Road near the intersection of Bush Hill and Burns Road across from what is now known as the Zolkos Farm. The house was a log cabin surrounded by a moat and palisades, complete with a drawbridge that was drawn up at night for protection.

Shortly after finishing his log cabin, Deacon John took in a boarder named Joseph Hamblet who was building a home nearby. Now as the story goes, the relationship started to deteriorate immediately, with one man accusing the other of doing more than his fair share of work. To settle the argument, they built a stone wall right down the middle of the cabin so each man would be responsible for bringing in his own firewood, water, etc.

Now this brings up an interesting point that I would like you to think about for a moment. The first dwelling in Pelham was a duplex and I wonder if the Planning Board knows about it.

After a period of two years, Deacon John went back to Woburn to pack up his family and move back to town. And what a family it was!

Deacon John was to father ten children, four sons and six daughters. Bringing a wife and nine children to live in what was then called the "wilderness" in a one room log cabin required more determination and patience than I could muster.

The bona fide cabin stood for more than eighty years as a reminder to residents of the struggle of the old settlers.

Sarah, his second daughter, who died in 1723, at age 13 was the first person buried in the Gumpus Cemetery, the first cemetery in town. His tenth child, a daughter named, Sarah - Now this gets kind of confusing and you probably just heard me say that she died at age 13, which she did. So they named their last daughter, Sarah, also. Really gets confusing when you try to trace your genealogy and you have two children named Sarah from the same parents. Anyway, she grows up and marries Joseph Hamblett, the same man who years earlier had shared the log cabin with her father. Hope they had patched up their differences by then.

His four sons, John, Samuel, Joseph and Jacob all settled and lived in the western side of town. John, the eldest lived on Gumpus Hill Rd. where the Fisher Family now resides. Samuel, the second son moved to Jeremy Hill and built the farmhouse now occupied by retired Fire Chief Richard Mansfield. From this branch of the Butler Family the following families remain in town. We have the Currier's, the Hirsch's and all their children by various names which I won't go into. Joseph moved to North Pelham and built and operated a series of mills on Beaver Brook behind Carter's Barn, which was formerly called Hartley's Barn.

Jacob built and operated the Butler Mills at the dam on Gumpus Pond. This house which started as a log cabin is considered to be the homestead of the Butler Family, the home having never left family hands. It is now occupied by the Foss Family. They are the ninth, tenth and eleventh generations all related to Deacon John Butler. From this branch of the family the following families remain in town. We have the Fosses, the Stiles, and the Spauldings.

The last true Butler, Nettie Butler Spaulding, died in 1968. She was my great-grandmother.

Deacon John Butler served as a Selectman in Nottingham West now called Hudson for six years. Being elected at the first town meeting in 1733. He was chosen as Moderator in 1735 and 1741 and also as Town Clerk in 1735 and 1736. I just had to throw in a little politics.

In 1746 Deacon John along with Thomas Gage and Ephram Cummings chose a committee to apply to the court for incorporation as a separate town.

Deacon John died in 1759 at the age of eighty-two. Quite a feat, considering the life expectancy in the early 1700's for a man was thirty-five to forty years old. He is buried in the Gumpus Cemetery. For many years his grave was marked by only a small fieldstone which reads: D. John Butler - 1759 - Age 82. Many years ago, a small square monument was erected incorporating the original stone.

Deacon John's sons, John, Samuel, Joseph and Jacob were very instrumental in the early development of this town and the state. Samuel was one of the ten original members of the church. One of his sons was a member of the Committee of Safety in 1777 set up by the Revolutionary Government of New Hampshire. Joseph was a lieutenant in the Revolutionary War. Jacob joined the New Hampshire volunteers in 1777 and marched from Pelham and joined the Northern Army at the Battle of Saratoga. All of this at the age of fifty-nine. Jacob, Jr. was a member of the Provincial Congress in 1775, a delegate to Constitutional Convention in 1781 and a member of the General Assembly in 1783. Sarah had a son, Jonathan, who fought under General John Stark in the Revolution. Her husband was killed in surrender of Fort William Henry in 1757.

The Butler Family continued to play a role in the history of this town through the nineteenth century, some volunteering for the War of 1812, and of course, the Civil War in the Thirteenth New Hampshire Volunteers which played a major role in the surrender of Richmond, Virginia.

By the late 1800's and early 1900's the Butler name became harder to find in town records. One reason for this is although Deacon John had four sons to carry on the family name, those sons did not have as many sons, lots of daughters, but not many sons. The family tree started to grow bigger and bigger including many old family names in Pelham, as the daughters married. The Butler name may be gone from the resident list, but the descendants are still going strong.

I would like to conclude my remarks today by thanking you for coming; thanks for listening or falling asleep, whichever applies. Now let's get to the real reason we are all here today - the time capsule buried one hundred years ago which they dedicated in the monument.

Philip R. Currier:

Thank you very very much, Victor. If there is one thing that we all have demonstrated by being here and staying through these speeches, it's a phrase that Victor Spaulding coined when we set this event up, and that was "Pelham Pride", and I think it is well in evidence today.

Before we get to the time capsule, I made one serious omission when I introduced the chairpersons of this event. I apparently had some of that same softening of the brain that that earlier resident had. The fourth co-chairperson is also on the stage and I would like him to stand up so we could see him, our Fire Chief Edmund Lapointe.

Last Monday night, a bunch of us gathered right here on this Common.

We started off with three or four of us and as we began to do the work on the monument, many people stopped. Eventually the crowd exceeded one hundred people as we finally had dismantled the monument to the point where we discovered what was there; and that was the time capsule. And I tell you, those of us who were here when we found it, felt a real kinship with those of a hundred years ago who inserted the thing in that monument.

The Time Capsule we found, what Victor has in his hands now, is not very big. But to open it, we have asked one of the youngest of the Butler generations to participate in the opening. So Victor's son, Joshua Spaulding, is going to, with Victor, hopefully and successfully open the capsule. He gives a very good speech but he's not as clever with the pliers.

Victor Spaulding:

Here we go! Here we go!!

Philip Carrier:

What we are going to do is remove the contents and try to identify them for everybody. We would like to keep the front clear if we can, so that everybody in the fire station can see also.

Victor Spaulding:

It looks in pretty good condition!

Philip Carrier:

It's a roll of paper documents and believe it or not, the elastics are still intact. One is a full page from the Newspaper called the Lowell Morning Mail, Tuesday, May 18, 1886. There is a list of town officers in the Town of Pelham for the year 1886, dated June 9, 1886. It is signed at the bottom by George S. Butler, and many of the names you are familiar with are on this list: Hobbs, Atwood, Cutter, Spaulding, Hillman, Seavey, Pearson. There is a group of very small pieces that have been cut out of a newspaper. They do not appear to have any dates.

All of these items, Ladies and Gentlemen, after the program we are going to move to a table in the fire station so you all will be able to see them.

Here is a notice of a meeting dated November 12, 1885. There will be a meeting of the descendants of Deacon John Butler, the first settler of Pelham, in the Town Hall in Pelham on Saturday, the twelfth day of December at 2:00 p.m. The object of the committee meeting is to choose a committee for the erection of a monument in memory of Deacon John Butler.

I guess even back in those days they sold advertisements. There is one here from Andrews & Wheeler Manufacturers of Fine Granite and Mar-

ble Works; which we assume is the firm that sold the monument to the town. And perhaps even erected it. They were established in 1857.

There is also a list of the people who subscribed and made contributions to the monument fund. I won't read them off to you but the contributions are \$2, \$1, \$25, \$3, \$10, and there are three pages of those.

There is another document dated May 4, 1886 called "Monument Dedication" and it describes the monument being erected to Deacon John Butler.

There is a set of minutes of different meetings that were held - one on April 17th, another on May 17, 1886 that describe the happenings of the Committees of Arrangements. Now reading from the first minutes. Meeting of the Committees of Arrangements, both Town and Butler, for the dedication of the monument. Then it describes what they did. They voted to dedicate the monument on the 9th day of June 1886 at 10:00 o'clock A.M. I won't read all the minutes to you.

And according to our two Butler's, Victor and Joshua, those are the contents of the time capsule. Now, before we disperse, these will all be on display over in the fire station. We have a 240th Anniversary Birthday Cake which we would like all of you to have a piece of. It is not one hundred years old. It was baked fairly recently.

On behalf of the Committee that put this together, we would like to thank all of the people who gave of their time or their materials or their funds to help make this event possible.

One of the things we are going to do is create a new time capsule to be buried in the monument and to be opened perhaps in the year 2046 when the town has its 300th Anniversary. One of the things we would like to ask you to do, is if anyone has any ideas about what should go in that new capsule, we would love to hear that. We are going to insert a transcript of today's ceremony, perhaps some town reports and records. But any of you who have any ideas, we would like to hear from you.

We thank you all for coming. You have demonstrated a tremendous amount of "Pelham Pride". The Committee is glad; and I think had the sun been shining we would have numbered in the thousands. Thank you all very much. Let's all join for birthday cake and to look at the contents in the capsule over in the fire station. Thanks again.

Respectfully submitted,

Cheryl B. Rossi CMC
Town Clerk

Contents of the old and new time capsules buried on the Town Common at the Butler Monument on November 16, 1986.

**TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE
WARRANT
1986 TOWN MEETING**

To the inhabitants of the Town of Pelham, in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 11, 1986, at 10:00 in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 in the forenoon and will close not earlier than 8:00 in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 13, 1986, at 7:30 in the evening to act on the matters not to be voted upon by official ballot.

1. To choose all necessary town officials for the ensuing year. (BY BALLOT)

2. To see if the Town will vote to amend Article IA, Section e., Subsection (ii) of the Pelham Zoning Ordinance to read as follows:

“(ii) Recreation-Conservation-Agriculture District Number Two shall consist of Pelham Tax Map Parcels 5-59; 5-68 (both sections); 5-73 (both sections); 5-69 (both sections); 5-70; 5-71 and 5-74 as shown on the most recent revision of Pelham Tax Maps.”
(RECOMMENDED BY PLANNING BOARD) (BY BALLOT)

3. To see if the Town will vote to amend Article IA, Section e. of the Pelham Zoning Ordinance by adding the following subsection to Section e.:

“(vi) Recreation-Conservation-Agriculture District Number Six shall consist of Pelham Tax Map Parcels 4-85; 4-95; and 4-58 as shown on the most recent revision of the Pelham Tax Maps.”
(RECOMMENDED BY PLANNING BOARD) (BY BALLOT)

4. To see if the Town will vote to amend Article IA, Section e. of the Pelham Zoning Ordinance by adding the following subsection to said Section e.:

“(vii) Recreation-Conservation-Agriculture District Number Seven shall consist of Pelham Tax Map Parcels 13-151 and 13-152 as shown on the most recent revision of the Pelham Tax Maps.” (RECOMMENDED BY PLANNING BOARD) (BY BALLOT)

5. To see if the Town of Pelham will vote to amend Article IA of the Zoning Ordinance of the Town of Pelham, to add a business district in South Pelham described as follows:

“(v) **Business District Number Five** - beginning at the southwest corner of Pelham Tax Map Parcel 6-176; at a point on the easterly side of Mammoth Road; thence running easterly along the southerly side of Tax Map Parcel 6-176 and the Division Line between the State of New Hampshire and the Commonwealth of Massachusetts, a distance of 240 feet, more or less, to a point, thence running along the same course, along the southerly side of Tax Map Parcel 6-179 to Beaver Brook; thence running northeasterly along Beaver Brook to a point; thence running northwesterly along the easterly side of Tax Map Parcel 6-179, a distance of 831 feet, more or less, to a point; thence running North 70° 26'0" West a distance of 1409 feet, more or less, to a point on the easterly side of Mammoth Road; thence running southerly along the easterly side of Mammoth Road to the point of beginning at the Division Line between the State of New Hampshire and the Commonwealth of Massachusetts; all as shown on a Plan of Land surveyed for Francis J. and Theresa M. Elliott, Mammoth Road, Pelham, NH, dated October 2, 1978, by Donald T. Jean, and recorded in the Hillsborough County Registry of Deeds as Plan No. 11624, containing 32.8 acres according to said Plan.” (BY PETITION) (NOT RECOMMENDED BY PLANNING BOARD) (BY BALLOT)

6. To see if the Town of Pelham will vote to amend Article IA, Section (iv) of the zoning ordinance of the Town of Pelham to read as follows:

“(iv) **Business District Number Four**: beginning at the northeast corner of Pelham Tax Map Parcel 6-31; thence running northwesterly along the southerly side of Willow Street a distance of 257 feet, more or less, to the northwesterly corner of said Tax Map Parcel 6-31; thence running southwesterly along the westerly side of said Tax Map Parcel 6-31 a distance of 218 feet, more or less, to the southwesterly corner of said Tax Map Parcel 6-31; thence running southeasterly along the southerly side of said

side of said Tax Map Parcel 6-31 a distance of 218 feet, more or less, to the southwesterly corner of said Tax Map Parcel 6-31; thence running southeasterly along the southerly side of said Tax Map Parcel 6-31 a distance of 338 feet, more or less, to the westerly side of Old Bridge Street; thence running southerly along the easterly side of Tax Map Parcel 6-32 to Victoria Circle; thence across Victoria Circle to the northeast corner of Tax Map Parcel 6-42; thence southerly along the easterly lot lines of Tax Map Parcels 6-42 and 6-45 to Leonard Drive, thence across Leonard Drive to the northeast corner of Tax Map Parcel 6-56, thence southerly along the easterly lot line of Tax Map Parcels 6-56 and 6-59 to Lucy Avenue; thence across Lucy Avenue to the northeast corner of Tax Map Parcel 6-112; thence westerly and southerly along the northerly and westerly lot lines of Tax Map Parcel 6-113 to the southwest corner of Tax Map Parcel 6-113; thence westerly and southerly along the southerly lot line of Tax Map Parcel 6-109 to the southern most point of Tax Map Parcel 6-109; thence by a straight line in a southerly direction to a point 667 feet from the west side of Bridge Street on the southerly lot line of Tax Map Parcel 6-115 (this point being the most westerly point of Tax Map Parcel 6-116); thence westerly along the northerly lot line of Tax Map Parcel 6-134 to the northwest corner of Tax Map Parcel 6-134, thence southerly along the westerly lot line of Tax Map Parcel 6-134 to Lori Lane; thence easterly along the northerly side of Lori Lane to Pulpit Rock Road; thence northeasterly along the northern side of Pulpit Road to the west side of Bridge Street (Route 38); thence northerly along the west side of Bridge Street (Route 38) crossing Old Bridge Street and continuing northerly along the west side of Bridge Street (Route 38) to the northern most point of Tax Map Parcel 6-43; thence across Old Bridge Street to the point of beginning. (BY PETITION) (NOT RECOMMENDED BY PLANNING BOARD) (BY BALLOT)

7. To see if the Town of Pelham will vote to amend Article IA of the Zoning Ordinance of the Town of Pelham, to add a business district described as follows:

“A certain parcel of land located in the State of New Hampshire, County of Hillsboro, Town of Pelham, 12,399 acres located on the easterly side of Lowell Road and bounded as follows:

WESTERLY: By the easterly sideline of Lowell Road in five courses, 992.61 feet.

NORTHERLY: By land owned now or formerly by Michael Young in three courses, 662.06 feet.

EASTERLY: By land owned by Donald Magiera 706.70 feet.
SOUTHEASTERLY: By land owned now or formerly by Otis
Titcomb in four courses, 373.88 feet.
SOUTHERLY: By Pelham Tax Map Parcel 13-2, 377.07 feet.

AND

A certain parcel of land located in the State of New Hampshire,
County of Hillsboro, Town of Pelham, 11.354 acres located on
the westerly side of Lowell Road and bounded as follows:

EASTERLY: By the westerly sideline of Lowell Road in three
courses, 921.14 feet.

SOUTHERLY: By the northerly line of Plower Road in six
courses, 385.34 feet.

WESTERLY: By land owned by Huston White, 813.09 feet.

NORTHWESTERLY: By land owned now or formerly by
Wren McMains in two courses, 489.32 feet.

NORTHERLY: By the southerly line of West Street in five
courses, 566.51 feet.

(BY PETITION) (NOT RECOMMENDED BY PLANNING
BOARD) (BY BALLOT)

8. To see if the Town will vote to adopt the provisions of RSA 72:37 for
the exemption for the blind from property tax. This statute provides that
every inhabitant who is legally blind shall be exempt each year from the
property tax on a residence to the value of \$15,000. (BY PETITION)
(RECOMMENDED BY THE SELECTMEN) (BY BALLOT)

9. To see if the Town will vote to raise and appropriate the sum of \$115,000
for the replacement of the refractory lining in the primary chambers of
both incinerator units, said funds to be expended as follows:

- a) Remove and dispose existing refractory lining in primary
chambers.
- b) Install new refractory lining in primary chambers.

and to determine whether such appropriation be raised by borrowing or
otherwise, or to take any other action relative thereto. (BY DELIBERATIVE
TOWN MEETING BALLOT, TWO-THIRDS VOTE REQUIRED)
(RECOMMENDED BY BUDGET COMMITTEE)

10. To see if the Town will vote to raise and appropriate the sum of \$225,000
to completely rebuild the Town Incinerator facility, said sum to be expended
as follows:

- a) Repair primary chamber shells
- b) Sandblast and paint chamber shells

- c) Supply and install new control panels
- d) Supply and install new control components
- e) Supply and install new burner systems
- f) Supply and install interconnecting wiring between control panels and control components
- g) Repair bombay ash doors
- h) Repair primary access doors
- i) Replace combustion air ductwork

and to determine whether such appropriation be raised by borrowing or otherwise, or to take any other action relative thereto. (BY DELIBERATIVE TOWN MEETING BALLOT, TWO-THIRDS VOTE REQUIRED) (RECOMMENDED BY BUDGET COMMITTEE)

11. To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto.

12. To see if the Town will vote to authorize the pre-payment of taxes and authorize the Tax Collector to accept payments in pre-payment of taxes.

13. To see if the Town will authorize the Selectmen and Town Treasurer to borrow in anticipation of taxes, such sums as may be necessary to meet the obligational expenses to the Town as provided for in RSA 33:7.

14. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town changes and expenses for the ensuing year and make appropriations for the same; that is, to see if the Town will vote to accept the town budget as prepared by the Budget Committee and take action thereon.

15. To see if the town will vote to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from the state, federal or governmental unit or private source which becomes available during the 1986 fiscal year, provided that such expenditure be made for the purposes for which a Town may appropriate money and that such expenditure not require the expenditure of other Town funds. Further, that the Selectmen hold a public hearing prior to accepting and spending the money.

16. To see if the Town will vote to raise and appropriate the sum of \$675.00 for the purchase of the following items for use in the Selectmen's office:

1 Secretarial Chair	\$100.00
1 New Typewriter	575.00
	<hr/>
TOTAL	\$675.00

(RECOMMENDED BY BUDGET COMMITTEE)

17. To see if the Town will vote to raise and appropriate the sum of \$1,100.00 for equipment needed in the Town Clerk and Tax Collector's Office to be expanded as follows:

1 New Typewriter	\$650.00
1 Adding Machine	100.00
1 Secretarial Chair	100.00
1 Storage Cabinet	250.00
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TOTAL	\$1,100.00

(NOT RECOMMENDED BY BUDGET COMMITTEE)

18. To see if the Town will vote to raise and appropriate the sum of \$4401.00 to replace the well pump at the Fire-Police Station and install additional piping to the Fire Department apparatus room for the purpose of filling the fire truck tankers. (RECOMMENDED BY BUDGET COMMITTEE)

19. To see if the Town will vote to raise and appropriate the sum of \$1170.00 to repair the water system and replace the well pump motor at the Fire-Police Station. (NOT RECOMMENDED BY BUDGET COMMITTEE)

20. To see if the Town will vote to raise and appropriate the sum of \$6,588.00 to purchase and install computer hardware for the town computer system and computer software for the use of town staff to consist of:

Secondary hard disk storage system	\$3895.00
Uninterruptable Power Supply	1495.00
General Ledger Software	599.00
Accounts Payable Software	599.00
	<hr/>
TOTAL	\$6588.00

(RECOMMENDED BY BUDGET COMMITTEE)

21. To see if the Town will vote to raise and appropriate the sum of \$2300.00 for the purchase of an Off Highway Motorcycle for use by the Police Department. (NOT RECOMMENDED BY BUDGET COMMITTEE)

22. To see if the Town will vote to raise and appropriate the sum of \$1669.00 for the purchase of new equipment to include a camera case, metal engravers, electronic sirens and speakers, emergency lights, evidence tags and tape, binoculars and a portable megaphone for use by the Police Department. (RECOMMENDED BY BUDGET COMMITTEE)

23. To see if the Town will vote to raise and appropriate the sum of \$6215.00 for the purchase of four (4) portable radios and three (3) radio charging units for use by the Police Department. (RECOMMENDED BY BUDGET COMMITTEE)
24. To see if the Town will vote to raise and appropriate the sum of \$10,500.00 for the purchase of a communication and data terminal and peripheral equipment for use by the Police Department in communicating with the New Hampshire Department of Safety and other law enforcement agencies. (RECOMMENDED BY BUDGET COMMITTEE)
25. To see if the Town will vote to raise and appropriate the sum of \$2640.00 for the purchase of revolvers and holsters for use by members of the Police department. (RECOMMENDED BY BUDGET COMMITTEE)
26. To see if the Town will vote to raise and appropriate the sum of \$11,000.00 for the purchase of a van for use by the Animal Control Officer. (RECOMMENDED BY BUDGET COMMITTEE)
27. To see if the Town will vote to raise and appropriate the sum of \$581.00 for renovations to a portion of the Police Department. (RECOMMENDED BY BUDGET COMMITTEE)
28. To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Pelham Ambulance Capital Reserve Fund a sum not to exceed \$27,458.57 and to expend the same to purchase and equip an ambulance to be operated by the Pelham Fire Department. NO PORTION WHATSOEVER OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. This warrant article shall remain in full force and effect until fully utilized, or until modified or revoked by a subsequent annual Town Meeting. (WITHOUT RECOMMENDATION BY BUDGET COMMITTEE)
29. To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purchase of a car for the use of the Fire Department. (RECOMMENDED BY BUDGET COMMITTEE)
30. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to purchase portable radios and to start to replace radios in the fire apparatus. (WITHOUT RECOMMENDATION BY BUDGET COMMITTEE)
31. To see if the Town will vote to authorize withdrawal of the sum of \$15,000.00 from funds now in the Incinerator Recycling Facility Capital

Reserve Fund, said funds to be used to help offset the cost of rebuilding the Town Incinerator facility. (RECOMMENDED BY BUDGET COMMITTEE)

32. To see if the Town will vote to raise and appropriate the sum of \$25,600.00 to offset the expense of an emergency solid waste disposal plan for a one month period should the Town Incinerator Facility be forced to shut down completely. (WITHOUT RECOMMENDATION BY BUDGET COMMITTEE)

33. To see if the Town will vote to authorize and direct the Board of Selectmen to withdraw funds from the Incinerator Recycling Capital Reserve Fund for the purpose of being used to repay any bonds or notes associated with capital improvements at the Incinerator Recycling Facility as authorized by the Town. (RECOMMENDED BY BUDGET COMMITTEE)

34. To see if the Town will vote to raise and appropriate the sum of \$4,125.00 to be expended for Capital Improvements at the Incinerator Recycling Facility as follows:

- a) replace submersible well pump
- b) install steel service catwalk on #2 unit

(RECOMMENDED BY BUDGET COMMITTEE)

35. To see if the Town will vote to maintain the fund known as the Incinerator Recycling Facility Capital Reserve Fund for the purpose of capital improvements at the Incinerator Recycling Facility. All funds paid to the town as Incinerator Recycling Facility revenue are to be deposited in an interest bearing fund. No portion of the fund whatsoever shall be raised by local taxes. No income from said fund shall be appropriated or expended except in accordance with applicable budget procedures of the Town. (RECOMMENDED BY BUDGET COMMITTEE)

36. To see if the Town will vote to have the 1986 income from the Library Unrestricted Trust Funds placed into the Library Capital Reserve Fund. (RECOMMENDED BY BUDGET COMMITTEE)

37. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for an on site inspection by a Structural Engineer. This would include consultation, evaluation of structure deficiencies with a written summary and program of corrections. (RECOMMENDED BY BUDGET COMMITTEE)

38. To see if the Town will vote to raise and appropriate the sum of Twenty-Eight Thousand (\$28,000.00) dollars to purchase a 1986 21-passenger bus to be used by the Pelham Senior Citizens, this appropriation to be offset by revenues of \$2800.00 anticipated from the Pelham Council on Aging, or to take any other action relative thereto. (BY PETITION) (RECOMMENDED BY BUDGET COMMITTEE)

39. To see if the Town will vote to raise and appropriate the sum of \$11,000 for the sandblasting, primer painting and painting of the wrought iron fence at Gibson Cemetery. (RECOMMENDED BY BUDGET COMMITTEE)

40. To see if the Town will vote to raise and appropriate the sum of \$3,900 for oil penetration of avenues in Gibson Cemetery. (RECOMMENDED BY BUDGET COMMITTEE)

41. To see if the Town will vote to raise and appropriate the sum of \$96,112.44 for highway reconstruction, said sum to be expended at the discretion of the Board of Selectmen. (RECOMMENDED BY BUDGET COMMITTEE)

42. To see if the Town will vote to expend the sum of \$4,500 from income generated by the Elmer G. Raymond Memorial Park Trust Fund for the purpose of operating and maintaining the Park for the period beginning March 15, 1986 and ending on March 15, 1987. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY BUDGET COMMITTEE)

43. To see if the Town will vote, pursuant to Senate Bill 221, to withdraw the sum of \$10,000.00 from funds now in or hereinafter placed in the Elmer G. Raymond Memorial Park Capital Reserve Fund and place said sum in the Elmer G. Raymond Memorial Park Trust Fund heretofore established for the maintenance and operation of said Park. NO PORTION WHATSOEVER OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (RECOMMENDED BY BUDGET COMMITTEE)

44. To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Elmer G. Raymond Memorial Park Capital Reserve Fund the sum of \$10,000.00 and to expend the same to make capital improvements to the Park and to purchase capital equipment for the Park. NO PORTION WHATSOEVER OF SAID SUM SHALL BE RAISED BY LOCAL TAXES. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (RECOMMENDED BY BUDGET COMMITTEE)

45. To see if the Town will vote to raise and appropriate the sum of \$2,841.12 to purchase Pelham Tax Map Parcel 12-42 from Frederick G. Schlapp. (RECOMMENDED BY BUDGET COMMITTEE)

46. To see if the Town will vote to raise and appropriate the sum of \$3,749.00 to be used to fund the Town's share of the membership assessment of the Nashua Regional Planning Commission. (RECOMMENDED BY BUDGET COMMITTEE)

47. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under provision of the State and Local Assistance Act of 1972 for the use of set offs against the budget appropriation indicated herein below, the amount of \$61,914, and further to authorize the Selectmen to make prorated reductions in the amounts, if estimated entitlements are reduced, or take any action hereon - Capital Improvements at the Incinerator \$61,914. (RECOMMENDED BY BUDGET COMMITTEE)

48. To see if the Town will vote to raise and appropriate the sum of \$12,178.55 as the town's share of the cost of providing the services of the Merrimack Valley Home Health Care Association (\$1.45 per capita). (RECOMMENDED BY BUDGET COMMITTEE)

49. To see if the Town will vote to raise and appropriate the sum of \$8,231.02 to support innovative, preventative and early intervention services as well as outpatient services to Pelham residents who (because of their inability to pay) cannot pay the full service charge at the Center for Life Management (\$.98) per capita. (RECOMMENDED BY BUDGET COMMITTEE)

50. To see if the Town will vote to raise and appropriate the sum of \$30,849 for Worker's Compensation Insurance, under the New Hampshire Municipal Association Self-Funded Worker's Compensation Fund. (RECOMMENDED BY BUDGET COMMITTEE)

51. To see if the Town Meeting will vote to direct the Board of Selectmen to cap the premium paid for medical insurance for all employees of the Town, at the premium that is being paid as of April 1, 1986. This shall remain in effect until changed or modified by any subsequent Town Meeting. The Town will honor the terms of any signed union contract with the town that requires any cost over and above the Cap that has been established as of April 1, 1986, until said contracts expire. At that time, the premiums paid by the Town of Pelham will revert to premiums paid as of April 1, 1986. (BY PETITION)

52. To see if the Town will vote to authorize the Board of Selectmen and the Tax Collector, to apply a 5% discount on the amount of all current Property Tax Bills that are due the town. This discount shall not apply to any overdue tax bills.

- a) This discount will apply to all Property Tax Bills that are due starting with the taxable year 1986.
- b) This discount shall only apply to Property Tax Bills.
- c) To be eligible for this discount the taxpayer must pay the Tax Bill, as submitted, in full, within ten days from the postage date on that bill. The ten day discount period shall not include Saturdays, Sundays or Holidays.

(BY PETITION)

53. To see if the Town will vote to direct the Board of Selectmen to appoint a committee to look into the feasibility of the Town Manager Plan for the Town of Pelham as provided in Chapter 37 of the R.S.A.

- a) Said Committee shall consist of nine residents of the Town of Pelham.
- b) The Committee will explore and deliberate the question for a period not to exceed one year.
- c) If the Committee by majority vote decides the Town Manager Plan should be adopted, they shall submit their plan to the Board of Selectmen, who then will put the recommendation on the ballot in the next general election to be held in the Town as a referendum vote.

(BY PETITION)

54. To see if the Town will vote to direct the Board of Selectmen to appoint a Committee to be called, THE WAGE AND SALARY COMMITTEE OF PELHAM. This Committee shall consist of five members who are residents of the Town of Pelham, and who do not hold elective office, nor be employed by the Town of Pelham. Their duties shall be to review the wage and salary schedules paid in the Town of Pelham, and also review the fringe benefits paid to the town employees. They shall hold meetings at which department heads or town employees can request to be heard on any question which may affect said employees' salary, or wage and fringe benefits. The board will report to the board of Selectmen when, by majority vote, they feel any inequity is present in any of the Salary and Wages and fringe benefits of the employees of the Town. (BY PETITION)

55. To see if the Town will adopt an ordinance waiving the fee to be charged for a permit to register one motor vehicle owned by any person who was captured and incarcerated for 30 days or more while serving in a qualifying war or armed conflict as defined in RSA 72:28, IV, and who was honorably discharged, provided the person has provided the city or town clerk with satisfactory proof of these circumstances. (BY PETITION)

56. To see if the Town will vote to make property taxes exempt on the residence of people over 80 years of age who have established residence for at least five (5) years. Residence also meaning that they must live there. Not to include properties that they might rent to others or own but do not reside there. (BY PETITION)

57. This is a petition to see if the Town will vote to authorize the Board of Selectmen to sell to Martha and Frederick Pultar, Jr., Wheaton Rd, Lot #12-74, having an estimated value of \$50.00. (BY PETITION) (RECOMMENDED BY BOARD OF SELECTMEN)

58. To see if the Town will vote to authorize the Board of Selectmen to sell to Pelham Fish and Game Club, Inc., Simpson Mill Road, Lot #150, Tax Map 13, having an estimated value of \$1,450.00. (BY PETITION) (RECOMMENDED BY BOARD OF SELECTMEN)

59. To see if the Town will vote the necessary funds, estimated at Two Hundred Forty Dollars (\$240.00) per annum or Twenty (\$20.00) per month on a five (5) year contract, to illuminate the flag of the United States of America at the Pelham Veterans Memorial Park, during the hours of darkness, thereby rendering proper respect to said Flag and creating a patriotic effect. (BY PETITION) (WITHOUT RECOMMENDATION BY BUDGET COMMITTEE)

60. To see if the Town will vote to raise and appropriate the sum of \$30,000 for the purpose of employing a full-time Code Administrator. The Code Administrator's duties and responsibilities shall include the following:

- a) Assisting applicants who are applying for zoning, building code, hazardous pits, subdivision, site review and other similar permits.

- b) Expediting the granting of permits and the resolution of problems arising under the Town's various codes.

- c) Implementing a fair, impartial, and effective code enforcement program.

- d) Providing administrative assistance to the Board of Health, the Board of Adjustment, the Conservation Commission, the Planning Board and the Building Inspectors.

e)· Serving as the administrative officer called for by the Town's Zoning Ordinance, Hazardous Pits Ordinance, Sanitary Landfill Ordinance and Safety By-Laws.

f) Serving as the Town's Federal Flood Insurance Program Coordinator.

(BY PETITION) (RECOMMENDED BY BUDGET COMMITTEE)

61. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the preparation of architectural and engineering plans for the construction of a new town hall on the "Mills Property". Said plans shall provide for phased construction in order to minimize the impact of the cost of a new town hall on the tax rate of the Town of Pelham. (BY PETITION) (NOT RECOMMENDED BY BUDGET COMMITTEE)

62. To see if the Town will vote to oppose the burial, storage, transportation and production of high level radioactive waste in the Town of Pelham and State of New Hampshire; and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the US Department of Energy's (DOE's) present plan to dispose of radioactive waste and into the DOE's competence to carry out such a plan. (BY PETITION)

63. To see if the Town will vote, pursuant to the authority granted by New Hampshire RSA 31:39 to adopt the following By-Law governing the operation of wheel driven motor vehicles at Veteran's Memorial Park, Raymond Memorial Park, Muldoon Memorial Park, Golden Brook Park and the Arthur H. Peabody Town Forest. Said By-Law to read as follows:

ARTICLE I AUTHORITY

This By-Law, which shall be known as the **Pelham Park Protection By-Law**, is adopted pursuant to the authority granted by New Hampshire Revised Statute Annotated 31:39.

ARTICLE II PURPOSE

This By-Law is adopted for the following purposes.

A) To protect the users of Pelham's five major recreation/conservation facilities from physical injury that might result from that unrestricted operation of wheel driven motor vehicles at these facilities.

b) To limit the town's potential financial liability for any injuries that might result from the unrestricted operation of wheel driven motor vehicles at Pelham's five major recreation/conservation facilities.

c) To prevent physical damage to the playing fields, trails, roads, parking areas, steep slopes, wetlands, campsites, activity areas and other improvements, at Pelham's five major recreation/conservation facilities and thereby reduce the cost to the taxpayers of Pelham for operating and maintaining these facilities.

d) To prevent soil erosion, damage to vegetation and turf, and other injury to the environment of Pelham's five major recreation/conservation facilities.

e) To reduce the risk of fire at Pelham's five major recreation/conservation facilities.

f) To reduce the amount of unwanted noise at Pelham's five major recreation/conservation facilities.

g) To encourage indigenous wildlife to inhabit Pelham's five major recreation/conservation facilities.

ARTICLE III DEFINITIONS

The following definitions shall apply to this By-Law:

a) The term "Pelham's five major recreation/conservation facilities" is defined to mean and include Veterans Memorial Park, Raymond Memorial Park, Muldoon Memorial Park, Golden Brook Park, and the Arthur H. Peabody Town Forest.

b) Veterans Memorial Park shall mean and include Pelham Tax Map Parcel 1-169.

c) Raymond Memorial Park shall mean and include Pelham Tax Map Parcels 5-71; 5-73 (both sections) 5-74; 5-68 (both sections); 5-69 (both sections) 5-59; 5-70; that portion of Baldwin Hill Road which has been closed subject to gates and bars; that portion of the abandoned railroad right of way that traverses the above described parcels of land; and that portion of the Tenneco Gas line easement that traverses the above described parcels of land.

d) Muldoon Memorial Park shall mean and include Pelham Tax Map Parcels 4-85, 4-95, 4-58, that portion of the abandoned railroad bed that traverses the above described parcels of land; and the Tenneco Gas line easement that traverses the above described parcels of land.

e) Golden Brook Park shall mean and include Pelham Tax Map parcels 8-87; 8-209; 8-210; 8-211; 8-212 and that portion of the New England Power Company Transmission easement that traverses the above described parcels of land.

f) The Arthur H. Peabody Town Forest shall mean and include Pelham Tax Map Parcels 7-3; 7-4; 7-5; 7-8; 7-13; that portion of the New England Power Company Transmission easement that traverses the above described parcels of land; and that portion of Lawrence Road which has been closed subject to gates and bars.

g) Wheeled driven motor vehicle shall mean any and all liquid petroleum, propane, or electrical powered motor vehicles which travels on one or more wheels. Wheeled driven motor vehicles shall include "trail bikes" as defined by New Hampshire RSA 215-A:1 XIV. Wheeled driven motor vehicles shall not include common snowmobiles operated in accordance with the laws of the State of New Hampshire, provided they are propelled on snow by tracks or cleats and steered by skis. For the purpose of this By-Law, wheeled driven motor vehicles shall not include lawnmowers, maintenance vehicles and construction equipment operated by or on behalf of the Town of Pelham. For the purpose of this By-Law, wheeled driven motor vehicles shall not include any emergency vehicles operated by or under the direction of the Pelham Police and/or Fire Departments.

h) Wetland soils are those soil types that have been classified as poorly drained or very poorly drained by the Soils Conservation Service of the United States Department of Agriculture.

ARTICLE PROHIBITED ACTIVITIES

a) No person under the age of 16 shall, at any time, operate a wheeled driven motor vehicle within any of Pelham's five major recreation/-conservation facilities.

b) No person of any age shall operate a wheeled driven motor vehicle on any playing field, tennis court, activity area, basketball court or grassed area of any portion of Pelham's five major recreation/-conservation facilities.

c) No person of any age shall operate any wheeled driven motor vehicle within any portion of Pelham's five major recreation/-conservation facilities, unless said vehicle is registered for use on the highways of the State of New Hampshire as required by RSA 261.

d) No person of any age who does not hold a valid drivers license pursuant to the provisions of RSA 263:1 shall operate a wheeled driven motor vehicle on any of Pelham's five major recreation/-conservation facilities.

e) No person of any age shall operate a wheeled driven motor vehicle on any portion of any of Pelham's five major recreation/-conservation facilities which has wetland soils or an average slope in excess of six percent.

f) No person of any age shall operate a wheeled driven motor vehicle in any manner that will cause physical damage to the surface or vegetation of any portion of Pelham's five major recreation/-conservation facilities.

g) No person of any age shall operate a wheeled driven motor vehicle at a speed in excess of 15 miles per hour on any portion of Pelham's five major recreation/-conservation facilities.

ARTICLE ENFORCEMENT

The provisions of this By-Law shall be enforceable by every police and law enforcement officer, including, but not limited to state police officers, sheriffs, deputy sheriffs, fish and game officers, policemen, constables and all persons empowered to make arrests in criminal cases.

ARTICLE PENALTIES

a) Any person found guilty of violating any provision of this By-Law shall be fined not more than \$1,000.00 for each separate offense. The net proceeds of all penalties collected pursuant to this By-Law shall be paid into the General Fund of the Town of Pelham to help defray the cost of enforcing this By-Law.

b) Any person who, while violating the provisions of this By-Law, causes any damage to any of Pelham's five major recreation/conservation facilities shall be ordered to repair all such damage or to reimburse the Town of Pelham for the repair of all such damage. If such person is a minor, then the parents or legal guardian of said minor shall also be liable to the Town of Pelham for all such damage.

ARTICLE EVIDENCE OF VIOLATION

Notwithstanding any other provision of law to the contrary, any wheeled driven motor vehicle used in violation of this by-Law shall be deemed evidence of the violation and may be seized by a law enforcement officer and retained for up to 24 hours or until released to a parent, guardian or owner upon payment of the cost of such seizure and retention.

ARTICLE VALIDITY

a) If any section, clause, provision portion or phrase of this By-Law shall be held to be invalid or unconstitutional by any court of competent authority, such holding shall not effect, impair, or invalidate any other section, clause, provision, portion or phrase of this By-Law.

b) The provisions of this By-Law shall be valid and in full force and effect whether or not there is snow cover on the ground and whether or not any, all, or none of the borders of Pelham's five major recreation/conservation facilities are posted or identified by signs.

ARTICLE EFFECTIVE DATE

This By-Law shall become effective immediately upon its adoption.
(BY PETITION)

64. To see if the Town will vote to allow the use of off-highway recreational vehicles (O.H.R.V.) (3 & 4 wheelers), (dirt bikes), etc. on town owned property next to town incinerator. Also property designated by Pelham Parks and Recreation. Said ordinance to read as follows:

SECTION 1 - Declaration of Findings: The use of OHRV's can be a very fun, life fulfilling challenge. Family and friends enjoy life's more modern but fun experiences (N.H. Live Free or Die). Families that have this type of sport are close and relate better to one another. This new modern sport can be safe and rewarding.

SECTION 2 - Scope:

a) This ordinance shall apply to all registered OHRV's within the town limits (Pelham)

b) This ordinance shall allow the use of OHRV's on town owned property next to the town incinerator and other town owned property designated by Pelham Parks and Recreation Dept.

SECTION 3 - Duties and Responsibilities of Town Departments:

a) All town departments and agencies Police, Parks and Recreational Dept. Ex. shall check registrations, safety equipment, excessive speed and noise, to comply with all state and federal regulations.

b) Pelham Park and Recreation Department along with volunteer town families will make signs and mark restricted area trails, (free of charge to town) for added safety. The main fundamental use of this ordinance is to promote responsible, ethical OHRV user conduct throughout the Town of Pelham.

SECTION 4 - Town Liability:

a) OHRV's on town owned property are riding at their own risk. The town is not liable for any illegal actions, accidental damages to personal property, any bodily injury and or any related injuries.

b) Parks and Recreation Department is not liable for any illegal actions, accidental damages to personal property, and bodily injury and or related injuries.

SECTION 5 - State: Bureau of off highway vehicles in cooperation of the Town of Pelham, (providing passing of ordinance) will insure any town owned property approved for OHRV riding for the amount of one million dollars. (This has already been discussed with the BOHV.)

SECTION 6 - Closing: A large percentage of this town's families use OHRV's regularly. There are five or more town referendums (warrants) to completely close the town to any OHRV riding after the March meeting. Please cast your vote and don't let a small group ruin your family fun. You have rights on your property now, but after March you may not. (BY PETITION)

65. To see if the Town will vote for a noise ordinance prohibiting the emission of unnecessary loud noise from any source in excess of 10 decibels above background noise or 5 decibels above background noise if

the noise is of a tonal quality; exceptions are made for homeowners' light residential outdoor equipment, examples of which include lawn mowers, garden tools, riding tractors, snow blowers, snowplows, et. Said ordinance to read as follows:

SECTION 1 - Declaration of Findings and Policy: Whereas excessive sound is a serious hazard to the public health and welfare, safety, and the quality of life; and WHEREAS a substantial body of science and technology exists by which excessive sound may be substantially abated; and WHEREAS the people have the right to and should be ensured an environment free from excessive sound that may jeopardize their health or welfare or safety or degrade the quality of life; NOW, THEREFORE, it is the policy of the Town of Pelham to prevent excessive sound which may jeopardize the health and welfare or safety of its citizens or degrade the quality of life.

SECTION 2 - Scope: This ordinance shall apply to the control of all sound originating within the limits of the Town of Pelham except the following:

a) Emission of sound for the purpose of alerting persons to the existence of an EMERGENCY or to the emission of sound in the performance of EMERGENCY WORK or in training exercises related to EMERGENCY activities.

b) Noncommercial public speaking and public assembly activities as guaranteed by state and federal constitutions.

SECTION 3 - Duties and Responsibilities of Town Departments:

a) All town departments and agencies shall, to the fullest extent consistent with other laws, carry out their programs in such a manner as to further the policy of this ordinance.

b) All town departments and agencies shall comply with federal and state laws and regulations and the provisions and intent of this ordinance respecting the control and abatement of noise to the same extent that any person is subject to such laws and regulations.

SECTION 4 - Prohibition of Noise Emissions:

a) No person owning, leasing or controlling a source of sound shall willfully, negligently, or through failure to provide necessary equipment, service, or maintenance or to take necessary precautions cause, suffer, allow or permit unnecessary emissions from said source of sound that may cause noise.

b) Section 4.a. shall pertain to, but shall not be limited to, all electronic devices and amplification devices, all electric motor and internal combustion engined devices, construction and demolition equipment which characteristically emit sound but which may be fitted and accommodated with equipment such as enclosures to suppress sound or may be operated in a manner so as to suppress sound, suppressable and preventable industrial and commercial sources of sound, and other man-made sounds that cause noise.

c) Exceptions to Section 4 are the intermittent or occasional use between 7:00 a.m. through 7:00 p.m. of homeowner's light residential outdoor equipment or commercial service equipment, examples of which include lawn mowers, garden tools, riding tractors, snowblowers, snowplows, etc.

SECTION 5 - Definitions and Measurement of Noise Emissions: For the purposes of this ordinance a condition of noise pollution shall be a noise source which increases noise levels 10 dB or more above the background noise level. If the noise level is judged by ear to have a tonal sound, an increase of 5 dB above background noise level is sufficient to cause noise pollution. A tonal sound is defined as any sound that is judged by a listener to have the characteristics of pure tone, whine, hum or buzz.

SECTION 6 - Penalties:

a) Any person who violates any provision of this ordinance shall be fined an amount not to exceed \$50.00 (fifty dollars), or the offending source shall be confiscated by the appropriate agency until the fine is paid, or for 60 (sixty) days, whichever is sooner, and, if unclaimed, may be sold at auction by the Police Department. Removal and storage costs of the offending source shall be in addition to the fine.

b) Each day that the offense continues shall be considered to be a separate violation.

SECTION 7 - Severability: If any section of this ordinance or the application of such section to any person or circumstance shall be held invalid, the validity of the remainder of this ordinance and the applicability of such section to other persons or circumstances shall not be affected thereby. (BY PETITION)

66. To see if the Town will vote for a noise ordinance prohibiting the emission of unnecessary loud noise from any source if the noise is audible at a distance of 150 (one hundred and fifty) feet from the source. Said ordinance to read as follows:

SECTION 1 - Declaration of Findings and Policy: Whereas excessive sound is a serious hazard to the public health and welfare, safety, and the quality of life; and WHEREAS a substantial body of science and technology exists by which excessive sound may be substantially abated; and WHEREAS the people have the right to and should be ensured an environment free from excessive sound that may jeopardize their health or welfare or safety or degrade the quality of life; NOW, THEREFORE, it is the policy of the Town of Pelham to prevent excessive sound which may jeopardize the health and welfare or safety of its citizens or degrade the quality of life.

SECTION 2 - Scope: This ordinance shall apply to the control of all sound originating within the limits of the Town of Pelham except the following:

a) Emission of sound for the purpose of alerting persons to the existence of an EMERGENCY or to the emission of sound in the performance of EMERGENCY WORK or in training exercises related to EMERGENCY activities.

b) Noncommercial public speaking and public assembly activities as guaranteed by state and federal constitutions.

SECTION 3 - Duties and Responsibilities of Town Departments:

a) All town departments and agencies shall, to the fullest extent consistent with other laws, carry out their programs in such a manner as to further the policy of this ordinance.

b) All town departments and agencies shall comply with federal and state laws and regulations and the provisions and intent of this ordinance respecting the control and abatement of noise to the same extent that any person is subject to such laws and regulations.

SECTION 4 - Prohibition of Noise Emissions:

a) No person owning, leasing or controlling a source of sound shall wilfully, negligently, or through failure to provide necessary equipment, service or maintenance or to take necessary precautions cause, suffer, allow or permit unnecessary emissions from said source of sound that may cause noise.

b) Section 4.a. shall pertain to, but shall not be limited to, all electronic devices and amplification devices, all electric motor and internal combustion engined devices, construction and demolition equipment which characteristically emit sound but which may be fitted and accommodated with equipment such as enclosures to suppress sound or may be operated in a manner so as to suppress sound, suppressable and preventable industrial and commercial sources of sound, and other man-made sound that cause noise.

c) Exceptions to Section 4 are the intermittent or occasional use between 7:00 a.m. through 7:00 p.m. of homeowner's light residential outdoor equipment or commercial service equipment examples of which include lawn mowers, garden tools, riding tractors, snowblowers, snowplows, etc.

SECTION 5 - Definitions and Measurement of Noise Emissions:

For the purpose of this ordinance a condition of noise pollution shall be a noise source which is plainly audible at a distance of one hundred and fifty (150) feet from the building, structure, premises, shelter, vehicle or conveyance in which or from which it is produced. The fact that the noise is plainly audible at said distance of one hundred and fifty (150) feet shall constitute prima facie evidence of a violation of this ordinance.

SECTION 6 - Penalties:

a) Any person shall be deemed in violation of this ordinance who shall make, or aid and abet, or cause, or suffer, or countenance, or assist in the making of any such noise. Any person who violates any provision of this ordinance shall be fined an amount not to exceed \$50.00 (fifty

dollars), or the offending source may be confiscated by the appropriate agency until the fine is paid, or for 60 (sixty) days, whichever is sooner, and, if unclaimed, may be sold at auction by the Police Department. Removal and storage costs of the offending source shall be in addition to the fine.

b) Each day that the offense continues shall be considered to be a separate violation.

SECTION 7 - Severability: If any section of this ordinance or the application of such section to any person or circumstance shall be held invalid, the validity of the remainder of this ordinance and the applicability of such section to other persons or circumstances shall not be affected thereby. (BY PETITION)

67. To see if the Town will vote to require that operators of wheeled off highway recreational vehicles must have the written permission of landowners and the written permission of abutting and adjacent landowners to operate the wheeled off highway recreational vehicle on any given property. Said ordinance to read as follows:

SECTION 1 - Declaration of Findings and Policy: Whereas wheeled OHRV's can cause damage to private property; and WHEREAS wheeled OHRV's can be a source of excessive sound which may jeopardize the health and welfare or safety of abutting and adjacent private landowners and citizens or degrade the quality of life; NOW, THEREFORE, it is the policy of the Town of Pelham to protect the rights of private landowners and to protect the rights of abutting and adjacent landowners or citizens from excessive sound from wheeled OHRV's which may jeopardize the health and welfare or safety of citizens or degrade the peace and quality of life.

SECTION 2 - Scope: This ordinance shall apply to all wheeled OHRV's within the limits of the Town of Pelham.

SECTION 3 - Duties and Responsibilities of Town Departments:

a) All town departments and agencies shall, to the fullest extent consistent with other laws, carry out their programs in such a manner as to further the policy of this ordinance.

b) All town departments and agencies shall comply with federal and state laws and regulations and the provisions and intent of this ordinance respecting the control of wheeled OHRV's.

SECTION 4 - Prohibitions of Wheeled OHRV's: Wheeled OHRV's are restricted from all private properties except under the following conditions:

a) The land is owned or leased by the owner of the wheeled OHRV and the owner or user carries on his person written permission of all abutting and adjacent landowners.

b) The owner or user of the wheeled OHRV carries on his person written permission of the landowner and written permission of all abutting and adjacent landowners.

SECTION 5 - Penalties:

a) Any person who violates any provision of this ordinance shall be fined an amount not to exceed \$50.00 (fifty dollars), or the offending wheeled OHRV shall be confiscated by the appropriate agency until the fine is paid, or for 60 (sixty) days, whichever is sooner, and, if unclaimed, may be sold at auction by the Police Department. Removal and storage costs of the offending wheeled OHRV shall be in addition to the fine.

b) For the purposes of this ordinance, each subsequent day or part thereof of violation of such ordinance, whether such violation be continuous or intermittent, shall be construed as a separate and succeeding offense.

SECTION 6 - Severability: If any section of this ordinance or the application of such section to any person or circumstance shall be held invalid, the validity of the remainder of this ordinance and the applicability of such section to other persons or circumstances shall not be affected thereby. (BY PETITION)

68. To see if the Town will vote for an ordinance prohibiting the operation of wheeled off-highway recreational vehicles (OHRV) (trail bikes, dirt bikes, motor-cross bikes) in areas zoned residential. Said ordinance to read as follows:

SECTION 1 - Declaration of Findings and Policy: Whereas Wheeled OHRV's can cause damage to private property; and WHEREAS Wheeled OHRV's can be a source of excessive sound which may jeopardize the health and welfare and safety and degrade the quality of life; and WHEREAS Wheeled OHRV's present a danger to children, pedestrians, operators of licensed motor vehicles in addition to the operator of the Wheeled OHRV; and WHEREAS the laws of the State of New Hampshire clearly limit the operation of Wheeled OHRV's to established trails; NOW, THEREFORE, it is the policy of the Town of Pelham to protect the rights of citizens and to protect citizens from danger and to preserve the quality of the life of citizens.

SECTION 2 - Scope: This ordinance shall apply to all Wheeled OHRV's within the limits of the Town of Pelham.

SECTION 3 - Duties and Responsibilities of Town Departments:

a) All town departments and agencies shall, to the fullest extent consistent with other laws, carry out their programs in such a manner as to further the policy of this ordinance.

b) All town departments and agencies shall comply with federal and state laws and regulations and the provisions and intent of this ordinance respecting the control of Wheeled OHRV's.

SECTION 4 - Prohibitions of Wheeled OHRV's: Wheeled OHRV's are prohibited from operation in all areas zoned residential.

SECTION 5 - Penalties:

a) Any person who violates any provision of this ordinance shall

be fined an amount not to exceed \$50.00 (fifty dollars), or the offending Wheeled OHRV shall be confiscated by the appropriate agency until the fine is paid, or for 60 (sixty) days, whichever is sooner, and, if unclaimed, may be sold at auction by the Police Department. Removal and storage costs of the offending Wheeled OHRV shall be in addition to the fine.

b) For the purposes of this ordinance, each subsequent day or part thereof of violation of such ordinance, whether such violation be continuous or intermittent, shall be construed as a separate and succeeding offense.

SECTION 6 - Severability: If any section of this ordinance or the application of such section to any person or circumstance shall be held invalid, the validity of the remainder of this ordinance and the applicability of such section to other persons or circumstances shall not be affected thereby. (BY PETITION)

Given under our hands and the seal of the Town of Pelham this twenty fourth day of February 1986.

BOARD OF SELECTMEN:

Paul Scott, Chairman
Victor B. Spaulding, Vice-Chairman
Michael Marcinkowski
Raymond Cashman
Peter Flynn

A True Copy, Attest:

Paul Scott, Chairman
Victor B. Spaulding, Vice-Chairman
Michael Marcinkowski
Raymond Cashman
Peter Flynn

Question #1 Are you in favor of the adoption of Amendment No. One as proposed by the planning board for the town zoning ordinance as follows: This amendment will redefine Recreation Conservation Agriculture District Two (the Scout Lot) to include only Town owned land. (This amendment is approved by the Pelham Planning Board.)

YES	930	NO	388
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Question #2 Are you in favor of the adoption of Amendment No. Two as proposed by the planning board for the town zoning ordinance as follows: This amendment will place the George Muldoon Memorial Park and adjacent parcels of town owned land into a new Recreation Conservation Agriculture District. (This amendment is approved by the Pelham Planning Board.)

YES	1008	NO	316
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Question #3 Are you in favor of the adoption of Amendment No. Three as proposed by the planning board for the town zoning ordinance as follows: This amendment would place Pelham Tax Map Parcels 13-151 and 13-152, which are located at the end of St. Margarets Lane, into a new Recreation Conservation Agriculture District. (This amendment is approved by the Pelham Planning Board.)

YES	850	NO	479
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Question #4 Are you in favor of the adoption of the amendment to the zoning ordinance as proposed by petition of the voters for this town? (This amendment would add a business district consisting of Pelham Tax Map Parcels 6-176, and 6-179, as shown on the most recent revision of the Pelham Tax Maps. This amendment was NOT APPROVED by the Pelham Planning Board.)

YES	579	NO	776
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Question #5 Are you in favor of the adoption of the amendment to the zoning ordinance as proposed by petition of the voters for this town? (This amendment would add Pelham Tax Map Parcel 6-31, as shown on the most recent revision of the Pelham Tax Maps, to Business District Number Four. This amendment was NOT APPROVED by the Pelham Planning Board.)

YES	612	NO	747
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Question #6 Are you in favor of the adoption of the amendment to the zoning ordinance as proposed by petition of the voters from this town? (This amendment would add a business district consisting of 12.399 acres of the westerly portion of Pelham Tax Map Parcel 13-2-01 and 11.354 acres of the easterly portion of Pelham Tax Map Parcel 13-167, as shown on the most recent revision of the Pelham Tax Maps. This amendment was NOT APPROVED by the Pelham Planning Board.)

YES	522	NO	817
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Question #7 Are you in favor of adopting the provisions of RSA 72:37 for the exemption for the blind from property tax? This statute provides that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of \$15,000.

YES	913	NO	402
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Ballots used and unused were turned over to the town clerk for preservation at 11:57 P.M.

Respectfully submitted,
Cheryl B. Rossi, Town Clerk

BOARD OF SELECTMEN

February 21, 1986

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at Pelham Town Hall, Pelham Public Library and the Pelham Post Office, being public places in said Town on the 21st of February, 1986.

We, the undersigned, do hereby certify that on the 24th day of February, 1986, we the Selectmen of the Town of Pelham, New Hampshire, did post attested copies of the 1986 Annual Town Meeting Warrant at the Pelham Town Hall on Main Street, the Pelham Town Library on Main Street, the U.S. Post Office in Pelham on Bridge Street and at the Pelham Memorial School on Marsh Road, the latter being the place of the Town Meeting.

Paul Scott, Chairman
Victor B. Spaulding, Vice Chairman
Michael Marcinkowski
Raymond Cashman
Peter Flynn

**FIRST SESSION
ANNUAL TOWN MEETING
MARCH 11, 1986
MEMORIAL SCHOOL**

Before the opening of the meeting all ballot boxes were inspected and sealed, the required postings done and the checklists were certified. Ballot clerks on shifts throughout the day were Anita Greenhalgh, Janice Koch, Jeannette Surprenant, Winona Oliver, Stephanie Tremblay, Barbara Smith, Charlotte Vautier and Sue Kolifraith.

The Town Meeting was opened at 10:00 A.M. Moderator, Philip Currier read the warning of the meeting and Articles 1 through 8 which were to be acted upon by ballot vote. Mr. Currier, also School Moderator, then read the school warrant. Polls opened at 10:05 A.M. Voting continued throughout the day until the polls closed at 8:00 P.M. After sorting and counting the ballots, the Moderator announced the following results:

1451	Regular Ballots cast
29	Absentee Ballots cast
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1480	Total Ballots cast

SELECTMEN

(Two for Three Years)

Roger G. Matte	656	* Elected
Christopher S. Sintros	442	
Victor B. Spaulding	1004	* Elected
Dennis Viger	624	

Write-ins

Robert Blanchette	1
R. Boutwell	1
Herb Richardson Jr.	3

TRUSTEE OF TRUST FUNDS

(One for Three Years)

Write-ins

Cheryl Sylvester	24
Frank Atwood	1
Willis Atwood	1
John Barret	1
Patricia Boutwell	1
Ralph Boutwell	1
Austin Burns	2
Janice Chase	1
Richard Clermont	4
Roger Clermont	1
Jim Cosgro	1
Timothy Corbett	1

Herb Currier	1
Phil Currier	1
Avis Fairbanks	1
Carol Fisher	2
Peter Flynn	1
Dorothy Hardy	2
William Hayes	1
Susan Kolifrath	2
Edmund Lapoint	3
John Lavallee	1
Norman Lawrence	1
Richard Linnehan	2
Phil McLain	5
Roger Matte	1
Joyce Messineo	1
Ed Mullen	1
C. Newton	1
Keith Oliver	2
Fritz Pfannkuch	1
Titus Plomaritis	2
Herb Richardson Jr.	1
Rita Richardson	1
Charles J. Riley	1
Reggie Ronzello	1
Tracy Roy	2
Henry St. Onge	1
William Scanzani	1
Robert Sherman	1
Chris Sintros	1
Victor Spaulding	2
Doreen Strawbridge	1
Joe Zannoni	1

LIBRARY TRUSTEE
(Two for Three Years)

	Andrea Dudley	1041 * Elected
Write-ins	Patricia Madsen	26
	Martha Barrett	2
	Albert Barton	1
	Ralph Boutwell	1
	Deborah Buck	1
	Jonathan Cares	1
	Jean Cashman	1
	Toni Chapman	1
	Sandra Corbin	1

Herb Currier	1
Priscilla Currier	1
Don Goyette	2
Orlene Hagedorn	1
Christine Haglund	1
Susan Hogan	1
Mike Jones	1
Jan Koch	1
Susan Kolifrath	2
Alicia Ann Landry	2
Lisa Landry	4
Edmund Lapointe	1
Mary Lavallee	1
Mary Lavallee Jr.	1
Janet Lawrence	3
J. Linnehan	1
Richard Linnehan	17
Joyce McDevitt	1
Joyce Messineo	1
Lorraine Noviello	1
Keith Oliver	2
Gayle Plouffe	1
Titus Plomaritis	1
James Powers	1
Paul Scott	1
Chris Sintros	1
Cheryl Sylvester	1
Susan Thomas	2
Kenneth Ward	1
Marge Wright	2
Mary Yannetti	1

CEMETERY TRUSTEE

(Two for Three Years)

Austin T. Burns 1102 * Elected

Write-ins

Philip McLain	41
Willis Atwood	2
Jean Cashman	1
Herb Currier	2
Richard Derby	6
Robert M. Edwards	2
Avis Fairbanks	4
Paul Fisher III	1
Donald Foss	1
Henry Goyette	1

Albert Greenhalgh	1
Chas. W. Herbert	4
Susan Kolifrath	1
John Lavalley	1
Jay Law	1
Norman Lawrence	2
Leo Leclerc	1
Richard Linnehan	1
David Meltzer	1
Joyce Messineo	1
John Nariniak	1
Lorraine Noviello	1
Keith Oliver	2
James Sevigny	1
Dennis Viger	1

BUDGET COMMITTEE

(One for one year)

Francis E. Howard

1055 * Elected

Write-ins

Dana Andrews

3

Clermont

2

Donald Foisie

1

Richard G. Hagen

2

Christine Haglund

2

Peter Morin

1

Charles Reilly

1

Louise Scanzani

1

TOWN MODERATOR

(One for Two Years)

Philip R. Currier

1193 * Elected

Write-ins

Phil Labranche

1

Louise Scanzani

1

Victor Spaulding

1

SUPERVISOR OF THE CHECKLIST

(One for Six Years)

Avis Fairbanks

979 * Elected

Write-ins

Phil Currier

1

Richard Derby

1

Dorothy Hardy

2

BUDGET COMMITTEE

(Three for Three Years)

Write-ins

James Powers	1057	* Elected
Herbert D. Richardson Jr.	1068	* Elected
Richard Clermont	53	* Elected
A. Burns	1	
R. Boutwell	2	
Jack Caynon	10	
Roger Clermont	2	
Gary Corbin	5	
Herb Currier	1	
Bob Dailey	2	
R. Dumont	2	
P. Fisher Jr.	1	
Peter Flynn	1	
John Grenda	1	
Richard Hargreaves	1	
Russell Harris	1	
Francis Howard	21	
Susan Kolifrath	1	
William Kolifrath	1	
John Lavalley	1	
Harold Lynde	1	
Brian McKinley	1	
James L. Mashasky	2	
H. Mason	1	
Roger Matte	1	
Bonnie Moore	1	
John Moore	1	
Keith Oliver	2	
George Prive	3	
Rita Richardson	18	
Reggie Ronzello	1	
Louise Scanzani	1	
Paul Scott	1	
Chris Sintros	1	
Victor Spaulding	1	
Joe Surprenant	1	
Duke Vautier	1	
Dennis Viger	2	
John Woodbury	1	
Ed Bisson	1	

**SECOND SESSION
ANNUAL TOWN MEETING
MEMORIAL SCHOOL
MARCH 13, 1986**

The moderator, Philip R. Currier opened the second session of the 1986 Town Meeting at 7:35 P.M. John Hargreaves led group in the Pledge of Allegiance to the Flag. Mr. Currier then recognized all the non-registered voters and cautioned them not to take part in the meeting.

ARTICLE 9 (RECOMMENDED BY BUDGET COMMITTEE) (BY BALLOT, TWO-THIRDS VOTE REQUIRED) Moved and seconded. Thomas Kirby offered the following amendment to combine Articles 9 and 10. "To see if the Town will vote to raise and appropriate the sum of \$115,000.00 for the replacement of the refractory lining in the primary chambers of both incinerator units, said funds to be expended as follows: a) Remove and dispose existing refractory lining in primary chambers; and b) Install new refractory lining in primary chambers; AND To see if the Town will vote to raise and appropriate the sum of \$225,000.00 to completely rebuild the Town Incinerator facility, said sum to be expended as follows: a) Repair primary chamber shells; b) Sandblast and paint chamber shells; c) Supply and install new control panels; d) Supply and install new control components; e) Supply and install new burner systems; f) Supply and install interconnecting wiring between control panels and control components; g) Repair bombay ash doors; h) Repair primary access doors; i) Replace combustion air ductwork; for a total appropriation of \$340,000.00 and to determine whether such appropriation be raised by borrowing or otherwise, or to take any other action relative thereto. Seconded. Much discussion followed. Albert Greenhalgh, Supt. of the Incinerator explained in complete detail the need for this expenditure, and that the average cost was \$8.50 per person per year. Vote on Mr. Kirby's amendment to combine Articles 9 and 10 passed in the affirmative. Keith Oliver offered a procedural motion to recess consideration on Series 304 and Articles 9, 10, 32, 34, and 37 until April 9th at the Memorial School. Seconded. Vote on this procedural motion was defeated. The Moderator then declared the polls opened at 8:50 P.M. Polls must remain open for one hour. Mr. Currier closed the polls at 9:56 P.M. and announced the results. There were 221 votes cast: Yes 172 - - No 49. Article 9 as amended passed in the affirmative.

\$340,000.00

Dennis Perrotta moved to take Articles 63, 64, 65, 66, 67 and 68 at this time. Seconded. This motion was defeated.

ARTICLE 10 Moved to pass over. Adopted.

ARTICLE 11 (REPORTS OF AUDITORS, AGENTS & OTHER COMMITTEES) Moved and seconded. Adopted.

ARTICLE 12 (AUTHORIZE PRE-PAYMENT OF TAXES) Moved and seconded. Adopted.

ARTICLE 13 (BORROW IN ANTICIPATION OF TAXES ETC.) Moved and seconded. Adopted.

ARTICLE 15 (AUTHORIZE SELECTMEN TO APPLY FOR, ACCEPT AND EXPEND MONIES FROM STATE, FEDERAL & GOVERNMENT SOURCES ETC.) Moved and seconded. Adopted.

ARTICLE 14 (GENERAL BUDGET ARTICLE:) Moved and seconded.

SERIES 100 (TOWN OFFICERS SALARIES) Passed in the affirmative.

\$ 29,416.00

SERIES 101 (SELECTMEN'S EXPENSES) Passed in the affirmative.

\$95,777.00

ARTICLE 16 (EQUIPMENT FOR SELECTMEN'S OFFICE) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative.

\$ 675.00

SERIES 102 (TOWN CLERK) Cheryl B. Rossi, Town Clerk amended the figure to \$26,196.00. The increase of \$691.00 was to be added in the point 1 account, salaries. Seconded. After much discussion pro and con the amendment was defeated. Original figure passed in the affirmative.

\$ 25,505.00

SERIES 103 (TAX COLLECTOR) Passed in the affirmative.

\$ 26,802.00

ARTICLE 17 (EQUIPMENT FOR TOWN CLERK & TAX COLLECTOR'S OFFICES) (NOT RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative.

\$ 1,100.00

SERIES 104 (TREASURER) Passed in the affirmative.

\$ 964.00

SERIES 105 (BUDGET) Passed in the affirmative.

\$ 1,550.00

Peter Flynn moved to take Article 60 after the next series. He felt that this was the appropriate time to vote on the full-time Code Administrator. Seconded. Motion defeated.

SERIES 106 (BUILDING INSPECTOR)	Passed in the affirmative.	\$ 13,856.00
SERIES 107 (TRUST)	Passed in the affirmative.	\$ 325.00
SERIES 108 (CONSERVATION)	Passed in the affirmative.	\$ 1,065.00
SERIES 109 (WELFARE)	Passed in the affirmative.	\$ 50.00
SERIES 110 (ELECTION)	Passed in the affirmative.	\$ 1,260.00
SERIES 112 (TOWN HALL & OTHER BUILDINGS)	Passed in the affirmative.	\$ 41,744.00
ARTICLE 18 (REPLACE WELL PUMP AT FIRE/POLICE STATION) (RECOMMENDED BY BUDGET COMMITTEE)	Moved and seconded. Passed in the affirmative.	\$ 4,401.00
ARTICLE 19 (REPAIR WATER SYSTEM & REPLACE WELL PUMP MOTOR AT FIRE/POLICE STATION) (NOT RECOMMENDED BY BUDGET COMMITTEE)	Moved to pass over. Adopted.	
ARTICLE 27 (RENOVATIONS TO PORTION OF POLICE DEPT.) (RECOMMENDED BY BUDGET COMMITTEE)	Moved and seconded. Passed in the affirmative.	\$ 581.00
SERIES 113 (ASSESSOR)	Peter Flynn amended the figure to \$34,202.00. Seconded. He explained the difficulty in hiring a new assessor at the recommended salary. After much discussion, the amendment was defeated. Vote on the original figure passed in the affirmative.	\$ 31,755.00
SERIES 114 (RETIREMENT)	Peter Flynn explained the two different plans. Passed in the affirmative.	\$ 63,186.00
SERIES 120 (TECHNICAL STAFF)	Thomas Kirby amended the figure to \$480.00. Seconded. Passed in the affirmative.	\$ 480.00
SERIES 121 (COMPUTER)	Passed in the affirmative.	\$ 2,309.00

ARTICLE 20 (PURCHASE & INSTALL COMPUTER HARDWARE & SOFTWARE) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative.

\$ 6,588.00

The Moderator explained that the two non-resident Department Heads would be allowed to speak on their respective budgets.

SERIES 200 (POLICE) Peter Flynn amended the figure to \$483,944.00. Seconded. He explained that the \$25,271.00 increase was the result of the contract agreed upon by the Selectmen and the Police Union. This is a two year contract with a 6.5% increase effective 5/1/86 in point 1 and a 7.3% increase in the same line item the second year. Also, other increases in various line items were explained. Herbert Richardson Jr. then offered the following motion: To delay Series 200 with all amendments to be reviewed on April 9, 1986. Seconded. After discussion, the motion to delay the series was defeated. Vote on the amended figure was defeated. Hand vote requested. Yes - 64, No - 71. Vote on the original figure passed in the affirmative.

Motion to adjourn at 11:00 P.M. Passed.

ADJOURNED MEETING SECOND SESSION MARCH 14, 1986

The meeting was called to order by the Moderator, Philip R. Currier at 7:37 P.M. Pledge of Allegiance to the Flag was led by Dennis Viger.

The Moderator stated that the body would adopt a rule on reconsideration. He would allow debate on this issue and then take a hand vote. There were 192 voters present. It would require 97 votes in favor of one method to reach a majority. John Lavallee then moved to reconsider the last item of the previous session explaining that at the late hour perhaps the last item is not reviewed as thoroughly as it should be. Peter Flynn said he favored the viewpoint of Mr. Lavallee and wanted it noted on the record. Much debate ensued and the following five methods were voted on as the method of reconsideration to be used for this town meeting:

- 1) Limited method - no reconsideration on a subsequent night. 82 votes
- 2) Open reconsideration 0
- 3) Items voted on the last twenty minutes of a session could be voted on in the first twenty minutes of the next session. 66 votes
- 4) Last item or warrant article voted on at the previous session could

- be reconsidered at the beginning of the next session. 85 votes
- 5) Allow reconsideration tonight of salary items voted on first night
and then no reconsideration on later nights. 4 votes

No majority reached, so the Moderator took the two highest methods and had the body vote once again. This time rule number 1 received 87 votes and rule number 4 received 97 votes. Therefore this method would be adopted throughout the meeting.

John Lavallee made a motion to reconsider Series 200. Seconded. Vote to reconsider -- Hand count called. Yes - 90, No - 87. Motion to reconsider passed in the affirmative.

RECONSIDERATION OF SERIES 200 John Lavallee amended the figure to \$474,299.00. Seconded. He explained this would reflect a 4% raise in salaries as approved by the Budget Committee throughout the budget. Much discussion pro and con followed. The Moderator had received a petition for a ballot vote. Voters proceeded to vote by ballot with the following results, Yes - 87, No - 108. Vote on the amended figure was defeated. Peter Flynn amended the figure to \$483,944.00. Seconded. More debate ensued with William Collis, Police Chief making explanations. The body then proceeded to vote again by ballot on this amended figure. 190 votes cast. Yes - 103, No - 87. Passed in the affirmative.

\$483,944.00

ARTICLE 21 (PURCHASE OFF HIGHWAY MOTORCYCLE FOR POLICE DEPT.) (NOT RECOMMENDED BY BUDGET COMMITTEE) Peter Flynn moved the article be adopted. Seconded. Bill Collis explained the need for this vehicle. Hand count requested. Yes - 55, No - 104. Article defeated.

ARTICLE 22 (PURCHASE EQUIPMENT FOR POLICE DEPT.) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative.

\$ 1,669.00

ARTICLE 23 (PURCHASE FOUR PORTABLE RADIOS AND THREE RADIO CHARGING UNITS) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative.

\$ 6,215.00

ARTICLE 24 (PURCHASE COMMUNICATION & DATA TERMINAL FOR POLICE DEPT.) (RECOMMENDED BY BUDGET COMMITTEE) Moved and Seconded. Bill Collis explained this is the third year that his department has been looking for support on this expenditure. He explained the advantages of this service. Also part of this expense is for a printer. Much discussion followed. The article passed in the affirmative.

\$ 10,500.00

ARTICLE 25 (PURCHASE REVOLVERS AND HOLSTERS FOR POLICE DEPT.) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative.

\$ 2,640.00

John Lavallee moved to take up Series 803, Senior Citizens and Article 38 at this time. Seconded. Vote on the motion passed in the affirmative.

SERIES 803 (SENIOR CITIZENS) Passed in the affirmative.

\$ 6,310.00

ARTICLE 38 (PURCHASE 1986 21-PASSENGER BUS FOR SENIOR CITIZENS) (BY PETITION) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Herbert Currier amended the figure to \$27,500.00. Seconded. Vote on the amendment was adopted. Vote on Article as amended was passed in the affirmative.

\$ 27,500.00

SERIES 201 (DOG OFFICER) Peter Flynn amended the figure to \$21,224.00. Seconded. There was a miscalculation in the point item. Vote on the amended figure was adopted.

\$ 21,224.00

ARTICLE 26 (PURCHASE VAN FOR USE BY ANIMAL CONTROL OFFICER) (RECOMMENDED BY BUDGET COMMITTEE) Moved and Seconded. Hand count called. Yes - 73, No - 82. Article was defeated.

SERIES 202 (AMBULANCE) Passed in the affirmative.

\$ 11,230.00

SERIES 203 (FIRE DEPARTMENT) Passed in the affirmative.

\$ 75,008.00

ARTICLE 28 (PURCHASE AMBULANCE) (WITHOUT RECOMMENDATION OF BUDGET COMMITTEE) Moved and seconded. William Hayes offered the following amendment: To see if the Town will vote to withdraw from funds not in or hereinafter placed in the Pelham Ambulance Capital Reserve Fund a sum not to exceed \$27,458.57 and to expend the same to purchase and equip an ambulance to be operated by the Pelham Fire Department. NO PORTION WHATSOEVER OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. "The net proceeds from the operation of said ambulance (ie. receipts less direct operating expenses) shall be placed in the Pelham Ambulance Capital Reserve Fund hereto established for the purpose of purchasing a new ambulance." This warrant article shall remain in full force and effect until modified or revoked by a subsequent annual Town Meeting. He explained the net proceeds from the first ambulance would be used to purchase the second ambulance. Peter Flynn stated the Chief's plan is to purchase a new

ambulance every four or five years. Vote on the amendment was adopted. Vote on the article as amended passed in the affirmative.

\$ 27,458.57

ARTICLE 29 (PURCHASE CAR FOR FIRE DEPT.) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Dennis Viger made a point of order. He said that the article was not printed as originally voted by the Budget Committee. Thomas Kirby amended the article to read "purchase of a replacement car". Amendment adopted. Vote on the article as amended passed in the affirmative.

\$ 12,000.00

ARTICLE 30 (PURCHASE PORTABLE RADIOS FOR FIRE DEPT.) (WITHOUT RECOMMENDATION BY BUDGET COMMITTEE) Moved and seconded. Hand count requested. Yes - 42, No - 81. Article defeated.

SERIES 204 (BOARD OF ADJUSTMENT) Passed in the affirmative.

\$ 3,472.00

SERIES 205 (PLANNING BOARD) Passed in the affirmative.

\$ 8,796.00

SERIES 206 (INSURANCE) Passed in the affirmative.

\$115,152.00

Al Farwell then made a motion to reconsider Article 30. Seconded. Vote to reconsider passed in the affirmative.

RECONSIDERATION ARTICLE 30 (PURCHASE PORTABLE RADIOS FOR FIRE DEPT.) Moved and seconded. Al Farwell offered the following amendment: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to purchase portable radios. Seconded. Mr. Farwell explained the problem with communications for the firefighters and stressed the need for this equipment. Vote on the amendment was adopted. Vote on Article 30 as amended passed in the affirmative.

\$ 5,000.00

Motion to adjourn at 11:12 P.M.

**ADJOURNED MEETING
SECOND SESSION
MARCH 15, 1986**

The meeting was called to order by the Moderator, Philip R. Currier at 11:10 A.M. Blanche K. Devine led the group in the Pledge of Allegiance.

SERIES 207 (LEGAL) Passed in the affirmative.

\$ 35,000.00

SERIES 208 (CIVIL DEFENSE) Passed in the affirmative.
\$ 25.00

SERIES 300 (HEALTH) Passed in the affirmative.
\$ 2,868.00

SERIES 304 (INCINERATOR) Frank Howard amended the figure to \$96,106.00. Seconded. His intent was to delete the difference from the point 4 account. Vote on this amendment was defeated. Al Greenhalgh, Incinerator Supt. amended the figure to \$100,796.00. Seconded. Mr. Greenhalgh gave a strong presentation on the need for the additional money to be added to the point 1 account, salaries. After much discussion this amendment was defeated. Vote on the original figure passed in the affirmative.

\$ 98,455.00

ARTICLE 31 (AUTHORIZE WITHDRAWAL OF FUNDS IN INCINERATOR RECYCLING FACILITY CAPITAL RESERVE FUND) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Frank Howard offered the following amendment: To see if the Town will vote to authorize withdrawal of **all monies** from funds now in the Incinerator Recycling Facility Capital Reserve Fund, leaving a balance of \$100.00, said funds to be used to help offset the cost of rebuilding the Town Incinerator facility. Seconded. Vote on this amendment was defeated. Vote on the original article was passed in the affirmative.

\$ 15,000.00

ARTICLE 32 (OFFSET EXPENSE OF EMERGENCY SOLID WASTE DISPOSAL PLAN) (WITHOUT RECOMMENDATION OF BUDGET COMMITTEE) Peter Flynn moved to adopt the article. Seconded. Victor Spaulding stated that the Board of Selectmen did not intend to support this article. Vote on the article was defeated.

ARTICLE 33 (AUTHORIZE WITHDRAWAL OF FUNDS FROM INCINERATOR RECYCLING CAPITAL RESERVE FUND) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative.

ARTICLE 34 (CAPITAL IMPROVEMENTS AT INCINERATOR) (RECOMMENDED BY BUDGET COMMITTEE) Al Greenhalgh explained the need for this expenditure. a) Replace submersible well pump and b) install steel service catwalk on #2 unit. Passed in the affirmative.

\$ 4,125.00

ARTICLE 35 (MAINTAIN FUND KNOWN AS INCINERATOR RECYCLING FACILITY CAPITAL RESERVE FUND.) (RECOMMENDED BY BUDGET COMMITTEE) Moved and Seconded. Article adopted.

SERIES 400 (SUMMER MAINTENANCE)	Passed in the affirmative.	\$123,000.00
SERIES 401 (WINTER MAINTENANCE)	Passed in the affirmative.	\$219,613.00
SERIES 402 (RESEALING)	Scott Neskey amended the figure to \$140,000.00. Seconded. He explained that there are fifty-two roads in need of resealing. With the additional money it should be possible to do twenty miles of roads. Many spoke in favor of this amendment. Vote on the article as amended passed in the affirmative.	\$140,000.00
SERIES 404 (STREET LIGHTING)	Passed in the affirmative.	\$ 15,016.00
SERIES 406 (BRIDGES)	Passed in the affirmative.	\$ 2,500.00
ARTICLE 41 (HIGHWAY RECONSTRUCTION) (RECOMMENDED BY BUDGET COMMITTEE)	Moved and seconded. Passed in the affirmative.	\$ 96,112.44
SERIES 500 (LIBRARY)	Passed in the affirmative.	\$ 86,429.00
ARTICLE 36 (1986 INCOME FROM TRUST FUNDS PLACED IN LIBRARY CAPITAL RESERVE FUND) (RECOMMENDED BY BUDGET COMMITTEE)	Moved and seconded. Passed in the affirmative.	
ARTICLE 37 (SITE INSPECTION BY A STRUCTURAL ENGINEER) (RECOMMENDED BY BUDGET COMMITTEE)	Moved and seconded. Bill McDevitt spoke in favor of this article. Adopted.	\$ 1,000.00
SERIES 600 (TOWN POOR)	Passed in the affirmative.	\$ 31,000.00
SERIES 601 (OLD AGE ASSISTANCE)	Passed in the affirmative.	\$ 17,000.00
SERIES 700 (MEMORIAL DAY)	Passed in the affirmative.	\$ 830.00
SERIES 701 (SOLDIERS AID)	John Hargreaves questioned why this amount was so small. He tried to amend the figure but it was defeated. Original figure passed in the affirmative.	\$ 25.00
SERIES 800 (PARKS)	Passed in the affirmative.	\$ 24,185.00

SERIES 801 (RECREATION) Passed in the affirmative.

\$ 58,573.00

ARTICLE 42 (EXPEND INCOME FROM E. G. RAYMOND MEMORIAL PARK TRUST FUND) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Article adopted.

\$ 4,500.00

ARTICLE 43 (WITHDRAW FUNDS FROM E. G. RAYMOND MEMORIAL CAPITAL RESERVE FUND) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Article adopted.

\$ 10,000.00

ARTICLE 44 (WITHDRAW FUNDS & EXPEND FOR CAPITAL IMPROVEMENTS TO E. G. RAYMOND PARK) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. John Hargreaves questioned where is the money going from the gravel being hauled from the E. G. Raymond Park? William Hayes explained that the Park is to be maintained with this money. Article adopted.

\$ 10,000.00

Wm. Hayes moved to consider Article 63 at this time. Defeated.

SERIES 900 (CEMETERIES) Passed in the affirmative.

\$ 33,725.00

ARTICLE 39 (PAINT WROUGHT IRON FENCE AT GIBSON CEMETERY) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative.

\$ 11,000.00

ARTICLE 40 (OIL PENETRATION OF AVENUES IN GIBSON CEMETERY) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Passed in the affirmative.

\$ 3,900.00

Ralph Daley moved to reconsider Series 900. Seconded. Vote on reconsideration was defeated.

SERIES 1000 (INTEREST ON TEMPORARY LOANS) Passed in the affirmative.

\$ 3,000.00

SERIES 1001 (INTEREST ON NOTES) Passed in the affirmative.

\$ 6,950.00

SERIES 1002 (PRINCIPAL ON NOTES) Passed in the affirmative.

\$ 13,000.00

SERIES 1101 (ENGINEERING) Passed in the affirmative.

\$ 2,500.00

ARTICLE 45 (PURCHASE M&L 12-042 FROM FREDERICK G. SCHLAPP) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Cheryl B. Rossi, Tax Collector explained that the Town was actually refunding the amount of the lien paid on this parcel by Mr. Schlapp at the 1983 Tax Sale. No interest or costs are included in this amount. She further stated that the Town and Mr. Schlapp had entered an agreement in 1985 to straighten out a mix-up on this Owner Unknown parcel. Vote on the article passed in the affirmative.

\$ 2,841.12

ARTICLE 46 (NASHUA REGIONAL PLANNING COMMISSION) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Frank Howard made the following amendment: To change money figure in line 2 from \$3,749.00 to \$5,380.25 - an increase of \$1,631.25. This increase to be used at the discretion of the Selectmen, to have the Nashua Regional Planning Commission formulate a Capital Improvement Plan for the Town of Pelham, that was suggested by them in their letter informing us of this service. Seconded. Vote on this amendment was defeated. Peter Flynn moved to amend the figure to \$6,235.00 an increase of \$2,486.00. Seconded. \$855.00 would be used for Ground Water Protection Program, \$1,631.00 for Capital Improvement Study and the remaining \$3749.00 for membership. Vote on the amendment was adopted on a hand count Yes - 62, No - 25.

\$ 6,235.00

ARTICLE 47 (REVENUE SHARING) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. The withdrawal amount of \$61,914.00 would be used to offset capital improvements at the incinerator. Article was adopted.

ARTICLE 48 (MERRIMACK VALLEY HOME HEALTH CARE ASSOCIATION) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. \$1.45 per capita. Passed in the affirmative.

\$ 12,178.55

ARTICLE 49 (CENTER FOR LIFE MANAGEMENT) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. \$.98 per capita. Adopted.

\$ 8,231.02

ARTICLE 50 (WORKER'S COMPENSATION FUND) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Adopted.

\$ 30,849.00

ARTICLE 51 (CAP PREMIUM PAID FOR MEDICAL INSURANCE FOR EMPLOYEES) (BY PETITION) Moved and seconded. Much discussion pro and con. Debate limited. Hand count requested. Yes - 26, No - 67. Article defeated.

ARTICLE 52 (5% DISCOUNT ON PROPERTY TAX BILLS) (BY PETITION) Move to pass over. The Moderator would not accept this motion. Moved to indefinitely postpone. Seconded. Article adopted.

ARTICLE 53 (APPOINT COMMITTEE TO STUDY TOWN MANAGER PLAN) (BY PETITION) Moved and seconded. Frank Howard urged passage of this article. Hal Lynde offered the following amendment: Section c) If the Committee by majority vote decides the Town Manager Plan should be adopted, they shall submit their plan to the Board of Selectmen, who will hold at least two public hearings. The first public hearing will be to receive comments and suggested modifications from the public. The final public hearing will be to present to the public the final plan proposed to be placed on the ballot. The selectmen will then put the recommendation on the ballot in the next general election to be held in the Town as a referendum vote. Seconded. Vote on the article as amended was adopted.

ARTICLE 54 (APPOINT THE WAGE AND SALARY COMMITTEE OF PELHAM) (BY PETITION) Moved and seconded. Al Greenhalgh amended the article to read: To see if the Town will vote to direct the Board of Selectmen to appoint a Committee to be called, THE WAGE AND SALARY COMMITTEE OF PELHAM. This committee shall consist of five members who are residents of the Town of Pelham, and who do not hold elective office, nor be employed by the Town of Pelham. Their duties shall be to review the wage and salary schedules paid in the Town of Pelham, and also review the fringe benefits paid to the town employees. They shall hold meetings at which department heads or town employees can request **AND SHALL** be heard on any question which may affect said employees' salary, or wage and fringe benefits. The board will report to the Board of Selectmen when, by majority vote, they feel any inequity is present in any of the Salary and Wages and fringe benefits of the employees of the Town. Seconded. Article as amended was adopted on hand count vote Yes - 64, No - 23.

Motion to recess at 3:10 P.M.

ADJOURNED MEETING SECOND SESSION MARCH 17, 1986

The meeting was called to order by the Moderator, Philip R. Currier at 7:35 P.M. Evelyn Howard led the group in the Pledge of Allegiance.

Al Greenhalgh moved to reconsider Article 54. Seconded. He offered the following amendment: To see if the town will vote to direct the Board of Selectmen to appoint a Committee to be called, THE WAGE AND

SALARY COMMITTEE OF PELHAM. This committee shall consist of five members as follows: one selectmen, one town employee, and three resident taxpayers of the Town of Pelham. Their duties shall be to review the wage and salary schedules paid in the Town of Pelham and also review the fringe benefits paid to the town employees. They shall hold meetings at which department heads or town employees can request and shall be heard on any question which may affect said employees' salary, or wage and fringe benefits. The board will report to the Board of Selectmen when, by majority vote, they feel any inequity is present in any of the Salary and Wages and fringe benefits of the employees of the Town. Frank Howard stated there would be a Selectmen's Representative to **THE WAGE AND SALARY COMMITTEE OF PELHAM** in Article 54 adopted at the previous session. Vote on reconsideration was defeated.

Frank Howard moved that we modify the rule on reconsideration that was adopted at a previous session. His intent was to reconsider Article 52 - the 5% discount on property taxes. Seconded. Much discussion pro and con. Motion to reconsider was defeated by a hand vote Yes - 43, No - 115.

ARTICLE 55 (WAIVE MOTOR VEHICLE PERMIT FEE FOR POW'S) (BY PETITION) Moved and seconded. John Hargreaves spoke in favor of this article. Article adopted.

ARTICLE 56 (PROPERTY TAX EXEMPTION FOR ELDERLY) (BY PETITION) Moved and seconded. Frank Howard amended the article from 80 years of age to 75 years of age. This amendment was adopted. Much discussion generated on other restrictions. Tom Kirby then offered the following amendment: To see if the town will vote to make property taxes exempt **for a resident owner over 75 years of age who satisfy the criteria for elderly exemptions under statute and** who have established residence for at least five (5) years. Residence meaning that they must live there. Not to include properties that they might rent to others or own but do not reside there. This measure will be effective 1/April 1987. Seconded. Article adopted as amended.

ARTICLE 57 (AUTHORIZE SELECTMEN TO SELL M&L 12-74) (BY PETITION) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Victor Spaulding amended the article to add: The sale of which will incur no added costs to the Town. Article was adopted as amended.

ARTICLE 58 (AUTHORIZE SELECTMEN TO SELL M&L 13-150) (BY PETITION) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Victor Spaulding amended the article to add: the sale of which will incur no added costs to the Town. Article was adopted as amended.

ARTICLE 59 (ILLUMINATE FLAG AT PELHAM VETERANS MEMORIAL PARK) (BY PETITION) (WITHOUT RECOMMENDATION BY BUDGET COMMITTEE) Moved and seconded. John Hargreaves spoke in favor of this article. Article defeated.

ARTICLE 60 (FULL-TIME CODE ADMINISTRATOR) (BY PETITION) (RECOMMENDED BY BUDGET COMMITTEE) Moved and seconded. Peter Flynn amended the figure to \$15,000.00. Seconded. He explained that we would only need to fund this item for the last six months of the year. Vote on the amendment to reduce the figure, hand vote Yes - 128, No (to few to count). Frank Howard amended the article to add section: g) To have the Selectmen see if a series of charges can be put into effect - to be charged the users of this service that will cover the cost of funding this service. Vote on this amendment was adopted. Vote on the article with the two amendments was defeated by hand vote Yes - 77, No - 98.

ARTICLE 61 (PREPARATION OF ARCHITECTURAL & ENGINEERING PLANS FOR CONSTRUCTION OF NEW TOWN HALL) (BY PETITION) (NOT RECOMMENDED BY BUDGET COMMITTEE) Motion to defeat the article. Seconded. Article defeated.

ARTICLE 62 (OPPOSE BURIAL, STORAGE ETC. OF HIGH LEVEL RADIOACTIVE WASTE IN PELHAM) (BY PETITION) Moved and seconded. Hal Lynde explained this article in detail. Bill McDevitt amended the article by deleting the words "transportation and production" in the second line of the article. This amendment was defeated. Vote on the original article was adopted.

Tom Kirby moved to reconsider Article 60. Seconded. He stressed the need for a full-time code administrator. Much discussion followed. Hand vote requested Yes - 57, No - 114. Motion for reconsideration on Article 60 was defeated.

ARTICLE 63 (PELHAM PARK PROTECTION BY-LAW) (BY PETITION) Moved and seconded. William Hayes explained that this refers to **w**heel driven vehicles not snowmobiles. He urged adoption of this local ordinance. Article was adopted as printed in the Town Warrant.

ARTICLE 64 (ALLOW OFF-HIGHWAY RECREATIONAL VEHICLES USE LAND NEXT TO INCINERATOR) (BY PETITION) Moved and seconded. Gerald Stackhouse amended the article to read as follows: To see if the Town will vote to allow **but restrict** the use of off-highway recreational vehicles (O.H.R.V.) (3 & 4 wheelers), (dirt bikes), etc . . . **to** town owned property next to town incinerator. Also property designated by Pelham Parks and Recreation **after a public hearing**. Seconded. Al Greenhalgh spoke strongly in opposition. Much discussion pro and con.

Debate limited. Request for ballot vote was withdrawn. Vote on the article as amended was defeated. Vote on the original article was also defeated.

Gerald Stackhouse moved to take up Article 68 at this time. Defeated.

ARTICLE 65 (NOISE ORDINANCE) (BY PETITION) David Bateman moved to defeat this article. Many voters spoke in opposition to this article. Debate limited. Ballot vote request was withdrawn. Motion to defeat this article passed in the affirmative.

ARTICLE 66 (NOISE ORDINANCE) (BY PETITION) Motion to defeat the article. Defeated.

ARTICLE 67 (REQUIRE WRITTEN PERMISSION OF LAND-OWNERS FOR OFF-HIGHWAY RECREATIONAL VEHICLE DRIVERS) (BY PETITION) Dick Craven moved to adopt the article. Seconded. J.R. Gauthier Jr. amended the article to delete the words "and the written permission of abutting and adjacent landowners" throughout the article. He also amended Section 5a to change the fine from \$50.00 to **\$250.00**. Seconded. Vote on the amendment was adopted. Hand count requested Yes - 130, No - 31. Article 67 as amended adopted.

ARTICLE 68 (PROHIBIT OFF-HIGHWAY RECREATIONAL VEHICLES IN AREAS ZONED RESIDENTIAL) (BY PETITION) Tom Kirby moved to indefinitely postpone. Passed in the affirmative.

TOTAL BUDGETARY FIGURE APPROVED: 2,637,173.70

Motion to adjourn at 10:35 P.M.

Respectfully submitted,

Cheryl B. Rossi CMC
Town Clerk

RECOUNT

On March 12, 1986, Dennis Viger, candidate for Selectman, petitioned for a recount of the Selectmen's race on the Town ballot held on March 11, 1986. The recount would take place on Tuesday, March 18th at 6:00 PM in the Town Hall. The Moderator, Philip R. Currier designated the following to recount the ballots: Raymond Cashman, Chairman of the Board of Selectmen, Michael Marcinkowski, Selectman, and Peter R. Flynn, Selectman. Victor Spaulding and Roger Matte also Selectmen, abstained as both were candidates for the same office in the election. Other counters were Cheryl B. Rossi, Town Clerk, Michael Jones and Herbert Currier.

After tallying was completed, the Moderator announced the following results:

Roger G. Matte	656 * Elected
Christopher Sintros	440
Victor Spaulding	1005 * Elected
Dennis Viger	624

Ballots were turned over to the Town Clerk for preservation.

Respectfully submitted,

Cheryl B. Rossi
Town Clerk

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town/(Ward) of Pelham in the County of Hillsborough, New Hampshire.

You are hereby notified to meet at Memorial School in said Pelham on Tuesday, the 4th day of November, 1986 (the polls will be open between the hours of 10 a.m. and 8 p.m.) to act upon the following subjects:

To bring in your votes for Governor, United States Senator, United States Representative, Executive Councilor, State Senator, State Representative and County Officers.

To bring in your votes on the alteration and amendment to the New Hampshire Constitution proposed by the 1985 General Court.

Given under our hands and seal, this 20th day of October, in the year of Our Lord nineteen hundred and eighty six.

Victor B. Spaulding	Selectmen
Roger G. Matte	of
Michael Marcinkowski	Pelham

A true copy of Warrant - Attest:

Victor B. Spaulding	Selectmen
Roger G. Matte	of
Michael Marcinkowski	Pelham

Tuesday 4th, November, 1986

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at Post Office being a public place in said Town/City on the 20th day of October, 1986.

Victor B. Spaulding

Selectmen

Michael Marcinkowski

of

Pelham

**N.H. STATE PRIMARY
PELHAM, N.H.
MEMORIAL SCHOOL
SEPT. 9, 1986**

Prior to the opening of the polls, the ballot boxes were inspected and sealed. Required postings were done and the checklists were certified. The polls were opened at 10:00 A.M. by the Moderator, Philip R. Currier. Ballot clerks on shifts throughout the day were Anita Greenhalgh, Janice Koch, Barbara Smith, Jeannette Surprenant, Charlotte Vautier, Winona Oliver, Eileen Surprenant and Susan Kolifrath. Voting continued throughout the day till the closing of the polls at 8:00 P.M. After sorting and counting of the ballots, Mr. Currier read the following results:

No. of Registered Voters	4448
Republican ballots cast	238
Republican absentee ballots	2
Democratic ballots cast	230
Democratic absentee ballots	3

REPUBLICAN BALLOT

GOVERNOR

Roger L. Easton	40
John H. Sununu	190

UNITED STATES SENATOR

	Warren B. Rudman	208
Write-in	Valley	5

REPRESENTATIVE IN CONGRESS SECOND DIST.

Judd Gregg	213
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COUNCILOR

	William A. Varkas	81
	Earl A. Rinker III	79
Write-in	Louis D'Allesandro	1

STATE SENATOR

	Rhona M. Charbonneau	192
Write-in	Harold V. Lynde	2

REPRESENTATIVE TO THE GENERAL COURT DIST. #20

	Ralph S. Boutwell	183 *
	Raymond J. Cashman	74
	Michael E. Jones	138 *
	Herbert D. Richardson Jr.	142 *
	Charlene F. Takesian	53
Write-ins	Robert Blanchette Jr.	1
	Gary Fisher	1
	Victor Spaulding	1

REPRESENTATIVE TO THE GENERAL COURT DIST. #21

	Norman B. Lawrence	114
	Leonard A. Smith	95
Write-in	Victor Spaulding	1

DELEGATES TO THE STATE CONVENTION

	Dorothy A. Hardy	177 *
	James A. Hardy	185 *
	Eva M. Lawrence	118
	Robert T. Smith	157 *
	A. A. Vautier	141 *
Write-ins	Robert Blanchette Jr.	1
	Carolyn Law	1

SHERIFF

	Louis A. Durette	181
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COUNTY ATTORNEY

	David A. Horan	158
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COUNTY TREASURER

	Raymond T. Seidel	100
	Daniel D. Wihby	54

REGISTER OF DEEDS

	Judith Ann MacDonald	167
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REGISTER OF PROBATE

	Dale F. Carter	112
	Robert R. Rivard	60

COUNTY COMMISSIONER

Edward J. Lobacki	163
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DEMOCRATIC BALLOT**GOVERNOR**

	Bruce Anderson	16
	Paul M. Gagnon	70
	Paul McEachern	107
Write-in	Sununu	6

UNITED STATES SENATOR

	Robert L. Dupay	74
	Robert A. Patton	11
	Endicott Peabody	103
	Andrew D. Tempelman	10
Write-ins	Warren Rudman	1
	Herbert Richardson	1

REPRESENTATIVE IN CONGRESS SECOND DIST.

	Laurence Craig-Green	44
	Steven J. Grycel	103
Write-ins	Ralph Boutwell	2
	Herb Richardson	1
	Mike Jones	2
	Bruce Valley	1
	L. Smith	1
	Judd Gregg	1

COUNCILOR

	John J. McDonough	64
	Robert L. Stanton	28
	Louis D'Allesandro	75
Write-ins	W. Varkas	4
	Earl Rinker	1

STATE SENATOR

	Harold V. Lynde Jr.	174
Write-ins	Boutwell	1
	R. Charbonneau	2
	M. Jones	2
	H. Richardson	1

REPRESENTATIVE TO THE GENERAL COURT DIST #20

Write-ins	Michael F. Marcinkowski	131 *
	Ralph Boutwell	24 *
	Michael Jones	60 *
	Charlene Takesian	41 *
	Herb Richardson	10
	Cheryl Kosanian	1
	Leonard Smith	1
	Ray Cashman	1
	Victor Spaulding	1

REPRESENTATIVES TO THE GENERAL COURT DIST. #21

Write-ins	Michael Jones	5
	L. Smith	5
	Norm Lawrence	2
	Ralph Boutwell	1
	John J. Lawlor Jr.	1
	Victor Spaulding	1
	Harold Lynde	1

DELEGATES TO THE STATE CONVENTION

Write-ins	Al Greenhalgh	1
	Michael Jones	4
	Charlene Takesian	2
	A. A. Vautier	1
	Dorothy Hardy	2
	Herb Richardson	1
	Michael Marcinkowski	1
	R. Sherman	1
	K. Sherr	1
	B. Moschillo	1
	G. Messineo	1
	Joseph Zannoni	3
	Tom Kirby	1
	Jack Czulou	1
	William Scuzzui	1
	Jim Powers	1
	Hal Lynde	1

SHERIFF

Write-ins	Richard C. Frank Sr.	135
	Ralph Boutwell	2
	Durette	1

COUNTY ATTORNEY

	Kris E. Durmer	71
	Peter McDonough	73
	James A. Normand	33
Write-in	Archambeau	1

COUNTY TREASURER

Raymond C. Buckley II	60
Albert N. Dion	36
John J. McDonough	53

REGISTER OF DEEDS

John J. Coughlin	143
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REGISTER OF PROBATE

Jocelyne D. Champagne	139
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COUNTY COMMISSIONER

John C. Sarette	131
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All ballots used and unused were sealed by the Moderator and turned over to the Town Clerk for preservation.

Respectfully submitted,

Cheryl B. Rossi CMC
Town Clerk

At 11:15 P.M. on Sept. 9, 1986 a sealed envelope with the tallied results was turned over to a State Police Officer for the Secretary of State.

**STATE PRIMARY ELECTION
PELHAM, N.H.
MEMORIAL SCHOOL
NOVEMBER 4, 1986**

Prior to the opening of the polls, the ballot boxes were inspected and sealed. Checklists were certified and the required postings were done. The polls were opened at 10:00 A.M. by the Moderator, Philip R. Currier. Ballot clerks on shifts throughout the day were Winona Oliver, Stephanie Tremblay, Janice Koch, Jeannette Surprenant, Charlotte Vautier, Anita Greenhalgh, Marilyn Grimard and Sue Kolifrath. Voting continued until 8:00 P.M.

Total number of names on check-list	4464
Total number of regular State ballots cast	1795
Total number of absentee ballots cast	26

GOVERNOR

REPUBLICAN	John H. Sununu	1114
DEMOCRAT	Paul McEachern	667
WRITE-IN	Michael Dukakis	1

UNITED STATES SENATOR

REPUBLICAN	Warren B. Rudman	1126
DEMOCRAT	Endicott Peabody	514
INDEPENDENT	Bruce L. Valley	63
WRITE-IN	Ralph S. Boutwell	1

REPRESENTATIVE IN CONGRESS

REPUBLICAN	Judd Gregg	1293
DEMOCRAT	Laurence Craig-Green	361
WRITE-INS	James Demers	1
	Michael Jones	1

COUNCILOR

REPUBLICAN	Earl A. Rinker III	894
DEMOCRAT	Louis D'Allesandro	646
WRITE-IN	Ruth L. Griffin	1

STATE SENATOR

REPUBLICAN	Rhona M. Charbonneau	930
DEMOCRAT	Hal V. Lynde	747
WRITE-IN	James Hardy	1

REPRESENTATIVE TO THE GENERAL COURT DIST. #20

REPUBLICAN	Ralph S. Boutwell	1533 *
	Michael E. Jones	1379 *
	Herbert D. Richardson Jr.	1016 *

DEMOCRAT	Michael F. Marcinkowski	586
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**REPRESENTATIVE TO THE GENERAL COURT DIST. #21
(Floterial)**

REPUBLICAN	Leonard A. Smith	1432
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SHERIFF

REPUBLICAN	Louis A. Durette	934
DEMOCRAT	Richard C. Frank Sr.	527

COUNTY ATTORNEY

REPUBLICAN	David A. Horan	745
DEMOCRAT	Peter McDonough	682

COUNTY TREASURER

REPUBLICAN	Raymond T. Seidel	779
DEMOCRAT	John J. McDonough	634

REGISTER OF DEEDS

REPUBLICAN	Judith Ann MacDonald	964
DEMOCRAT	John J. Coughlin	517

REGISTER OF PROBATE

REPUBLICAN	Robert R. Rivard	840
DEMOCRAT	Jocelyne D. Champagne	599

COUNTY COMMISSIONER

REPUBLICAN	Edward J. Lobacki	852
DEMOCRAT	John C. Sarette	575

PROPOSED AMENDMENT TO THE CONSTITUTION

Total number ballots cast:	1821
YES	863
NO	397

Ballots used and unused were sealed according to law and turned over to the Town Clerk for preservation at 12:45 A.M.

Respectfully submitted,

Cheryl B. Rossi, CMC
Town Clerk

At 2:40 A.M. on November 5, 1986 a sealed envelope with the tallied results was turned over to a State Police Officer for the Secretary of State.

TAX COLLECTOR'S REPORT **SUMMARY OF WARRANTS**

	LEVIES OF		
DEBITS	1986	1985	PRIOR
Uncollected Taxes - Jan. 1, 1986:			
Property Taxes		561,710.58	
Resident Taxes		7,910.00	1,610.00
Land Use Change Taxes		- 0 -	- 0 -
Yield Taxes		240.50	1,528.70
Taxes Committed To Collector:			
Property Taxes	\$6,190,083.00		
Resident Taxes	62,640.00		
Land Use Change Taxes	210,673.40		
Yield Taxes	1,705.85		
Added Taxes:			
Property Taxes	587.00	6,250.00	
Resident Taxes	5,550.00	770.00	
Overpayments:			
Property Taxes	132.00		
Resident Taxes			
Interest Collected on Delinquent Property Taxes:	10,024.15	27,488.15	
Penalties Collected on Resident Taxes:	190.00	433.00	11.00
TOTAL DEBITS	\$6,481,585.40	\$604,802.23	\$3,149.70
CREDITS			
Remittances To Treasurer:			
Property Taxes	5,648,249.37	565,375.58	
Resident Taxes	56,960.00	4,350.00	110.00
Yield Taxes	1,580.16		
Land Use Change Taxes	145,873.40		
Interest Collected During Year	10,024.15	27,488.15	
Penalties on Resident Taxes	190.00	433.00	11.00

Abatements made during the year:

Property Taxes	1,584.00	2,585.00	
Resident Taxes	2,880.00	3,470.00	1,400.00
Yield Taxes	45.54		

Uncollected Taxes - Dec. 31, 1986:

Property Taxes	540,968.63		
Resident Taxes	8,350.00	860.00	100.00
Land Use Change Taxes	64,800.00		
Yield Taxes	80.15	240.50	1,528.70
TOTAL CREDITS	\$6,481,585.40	\$604,802.23	\$3,149.70

SUMMARY OF TAX SALE ACCOUNTS

	1985	1984	1983
DEBITS			
Unredeemed Taxes - Jan. 1, 1986		95,177.51	56,999.28
Subsequent Tax Redeemed			
Taxes Sold to the Town			
April 16, 1986	196,198.07		
Interest Collected After Sale	3,470.51	6,666.84	21,506.35
Redemption Costs	609.00	231.00	186.00
TOTAL DEBITS	\$200,277.58	\$102,075.35	\$78,691.63

CREDITS

Remittances to the Treasurer:			
Redemptions	103,512.43	35,180.03	56,618.30
Interest & Costs After Sale	4,079.51	6,897.84	21,692.35
Abatements during the year			
Deeded to the Town		112.54	380.98
Unredeemed Taxes -			
Dec. 31, 1986	92,685.64	59,884.94	- 0 -
TOTAL CREDITS	\$200,277.58	\$102,075.35	\$78,691.63

Respectfully submitted,

Cheryl B. Rossi
Tax Collector

**TOWN OF PELHAM, NEW HAMPSHIRE
TREASURER'S REPORT
DECEMBER 31, 1986**

Cash on hand January 1, 1986	1,567,568.11
Add: Receipts to General Fund	8,133,565.91
Proceeds of long-term debt:	
Incinerator repairs	340,000.00
Fire Truck	125,000.00
Transfer of funds	40,000.00
Less: Selectmen's orders paid	8,174,104.17
Cash on Hand December 31, 1986	<u>2,032,029.85</u>

STATEMENT OF TOWN CLERK'S ACCOUNTS

DEBITS

Motor Vehicles Permits		\$628,689.00
1986 Dog Licenses	\$2441.60	
1986 Dog Penalties	<u>442.00</u>	
		2,883.60
Fees Collected:		
Motor Vehicle Decals	\$8205.50	
Title Fees	2858.00	
Charge For Returned Checks	310.00	
Filing Fees	24.00	
Federal Liens & UCC's	1712.00	
Vital Statistics	<u>3780.00</u>	
		<u>16,889.50</u>
	TOTAL	\$648,462.10

CREDITS

Remitted to The Treasurer:		
Motor Vehicle Permits	\$628,689.00	
Dog Licenses & Penalties	2,883.60	
Motor Vehicle Decals	8,205.50	
Title Fees	2,858.00	
Charge for Returned Checks	310.00	
Filing Fees	24.00	
Federal Liens & UCC's	1,712.00	
Vital Statistics	<u>3,780.00</u>	
	TOTAL	\$648,462.10

Respectfully submitted,

Cheryl B. Rossi CMC
Town Clerk

Planning Board Report — 1986

1986 proved to be an extremely busy year for the Planning Board. Six (6) plans for business site review and forty two (42) plans for residential development were presented to the Board for approval. The forty two subdivision applications presented for review contained two hundred and fifty (250) individual building lots. Thirty six (36) of these applications were approved by the Board creating one hundred and forty four (144) buildable lots. The remaining subdivision applications are still under review as we enter 1987. All six site plans were approved by the Board in 1986.

This substantial increase in new development put a tremendous strain on the Board, prompting the change in our meeting schedule from two meetings monthly to three. The Board departed from the usual summer schedule of one meeting per month and continued to meet three evenings per month. Additionally, due to our increasingly large agendas, many sessions continued well into the early morning hours of the next day.

The increase in new development has also impacted many other town departments which will require substantial improvement, if the town is to provide the proper service citizens and taxpayers deserve. This year saw not only substantial development but also superior quality development of which we all can be proud; e.g. the satisfactory completion of Somerville Lumber and Jeremy Hill Estates.

The Board spent considerable time in the planning process. Several zoning changes will be presented to the town for voting upon at this year's town meeting. Included will be a proposal for Cluster Development. This will allow for more varied types of development and better protection of our natural resources and open spaces. Fewer tax funded services from the town will be required. This should also provide for a more dense tax base.

For much of the year the town was without the services of a town engineer. This continued to prevent the Board from approving plans as quickly as many applicants wished. The lack of proper code enforcement is also still apparent to the detriment of the town. Several complaints and law suits charging the town with negligence in this area have been brought against the town.

Space within the town hall is also handicapping the town and lessening the Board's ability to provide proper direction and assistance which we are obligated to provide by State Statute. This shortcoming

will persist until such time as adequate space and personnel are provided for by the town.

One of the most insistent concerns of the Board continues to be the protection for our underground water resources. This is especially important in light of the fact that the town does not have, nor will have in the near future, town provided water and sewers. The Board voted during the year to require high intensity soil mapping by the New Hampshire Certified Soils' Scientist for all new development. This will provide the Board with better mapping of wetlands and poorly drained soils in lots presented for development. This change will aid the Board by providing more detail needed for the proper positioning of wells and septic systems in proposed developments. The Board members attended several seminars presented by the Nashua Regional Planning Commission on protection of underground water sources and location of underground storage tanks containing toxic materials. Several of the recommendations received from these seminars including the high intensity soils' mapping and erosion control measures have been adopted by the Board. The Board has become increasingly aware of the needs in these areas and more work will continue to be done in the future. Several Board members also attended the Planning Officials' Seminar in March where we had the opportunity to speak with State Officials concerning their plans to provide better road access and other service improvements needed as the result of explosive growth in the Southern region of the State of New Hampshire.

Six years have passed since the Town's Master Plan was last updated in 1981. The Master Plan now needs revision. Updating the plan will provide the Board with the community's viewpoints and concerns, more extensive water resource planning, and an update of the Town's growth projections and capital improvement needs. A warrant article to provide the funding for this important and required update will be before the public at this year's Town Meeting.

The town of Pelham will face many critical challenges and opportunities in the coming months. How well we, as a Town, address these issues will determine how successfully we meet our challenges and take advantage of our opportunities for the betterment of our current citizens and future generations. As always, the Pelham Planning Board appreciates your support in our endeavor to serve you. We look forward to, and encourage, your participation in our planning process.

Your comments and suggestions are needed so that we can continue to improve this important service to you.

Respectfully Submitted,
Pelham Planning Board

Alice R. Kirby, Chairman
William Scanzani, Vice Chairman
Joanne E. Langdon, Secretary
Gertrude Clark
Carolyn Law
Michael Marcinkowski, Selectmen's Representative
Joseph R. Gauthier, Alternate
Edward Stanley (Resigned November, 1986)

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen and Residents of Pelham:

I am pleased to have the opportunity to present you with my first annual report regarding the Pelham Police Department and its activity as we try to serve and protect our community.

One of our goals in the Police Department as we entered 1986 was to impact the problem of Driving While Intoxicated and to hopefully have a positive impact on the loss of life on our roadways. Our effort in this area resulted in an increase of 51 (from 49 to 100) arrests for Driving While Intoxicated as compared to 1985. We are glad to report that there weren't any fatal automobile accidents this year.

Unfortunately, we must report that accidents for 1986 are at 1985 levels which indicates that our enforcement effort must continue and improve.

In August of 1985, one officer within the Department was assigned the task of criminal investigations, specifically. This officer had a positive effect on the solution of crimes reported to the Department. In August of 1985 this officer was given 26 burglaries to work on, with a clearance rate of 50%. Granted there were certain leads given to this officer, we made a definite impact on the availability of drugs in Pelham. Clearly, every report of a crime can not be given to this officer but when a lead is given we have been quite successful.

The ultimate key to success in combatting crime in a free society, however, is the involvement of the citizens in this effort. The most frequently reported crimes are those against property and the watchwords for our citizens should be security and vigilance. This can be achieved by securing our homes and our personal property, as best as we can. We must deter the thief by making his goal as hard for him to reach as possible. This can be done by our citizens being alert to and aware of what is taking place in our neighborhoods as well as the Police Department being in the neighborhoods more often.

The Pelham Police urges all of our citizens to utilize us in seeking advice on how to best protect your property. Further, since we are ultimately a service organization, we urge you to call upon us to assist you with whatever problem you may encounter; if we are not equipped to help you directly, at least we can direct you toward that assistance.

The members of the Pelham Police Department would like to take this opportunity to thank all of you who have supported and helped us throughout this past year. We would especially like to thank those members of other town departments who work with us in providing services to the townspeople. .

As we enter 1987, the Pelham Police Department looks forward to serving and protecting our community to the best of our ability. We urge your continued support of our efforts in trying to make Pelham a safer and more pleasant place to live.

Respectfully submitted,

Richard E. Young
Chief of Police

Emergency Telephone Number — 635-2121

Non-Emergency Telephone Number — 635-2411

POLICE DEPARTMENT ACTIVITY — 1986

	1985	1986		1985	1986
Homicide	0	0	Driving While		
Rape	2	1	Intoxicated	48	101
Robbery	4	4	Disorderly Conduct	1	6
Assault, Aggravated	0	3	Other Offenses *	144	266
Assault, Other	46	51	Juvenile Cases	26	22
Burglary	99	73	Auto Accidents	327	341
Theft	222	166	Untimely Deaths	13	4
Auto Theft	22	20	Recovered Property	107	120
Arson	23	10	Suicide (Includes		
Forgery	6	4	attempts)	12	3
Fraud	39	46	Escorts	247	101
Vandalism	245	237	Motor Vehicle		
Weapon Offenses	2	2	Violations	699	1011
Sex Offenses	8	6	Animals	516	516
Drug Offenses	15	27	Civil Cases	164	122
Stolen Property	6	3	Other Incidents	3844	3578
			Parking Citations	233	153
			House Checks	313	230
			TOTAL	7437	7239

* Also includes Alcohol Offenses such as, Unlawful Possession of Alcohol, Prohibited Sales, Illegal Transportation, Protective Custody, etc.

POLICE DEPARTMENT OFFICERS/EMPLOYEES — 1986

Acting Chief Richard E. Young	Dispatchers
Chief William G. Collis (Resigned 11-03-86)	Dorothy A. Hardy Diane C. Mullaney John L. Belanger
Sergeant Michael S. Ogonowski	Records Clerk
Sergeant Michael A. Ogiba	
Sergeant Dennis E. Boucher (Resigned 07-02-86)	Glennie M. Edwards
	Secretary
Officer Eugene A. Briggs	
Officer Dennis P. Lyons	Laurette E. Poleatewich
Officer Evan E. J. Haglund	
Officer Dean E. Holston	
Officer D. Gary Fisher	
Officer Andrew J. McNally	
Officer Carl J. Wagner	
Special Officers	
Steven A. Cahalane	Cynthia L. Guilbeault
Warren E. Carlson	C. Warren Herbert
Shawn T. Casey	Neal J. Murphy
James E. Cosgro	Rita M. Richardson
Mark E. DeLoria	Roy S. Silloway
Robert E. Deschene	Frank J. Trouville
Russell D. Coffill (Resigned 08-11-86)	

1986 ANNUAL REPORT OF THE LIBRARY DIRECTOR

For the second year in a row we have gained over 1,000 new patrons. This means that generally, fifty per cent of the Townspeople have Library cards. As always the Library is a great bargain. The average cost per person is \$10.00 with \$2.00 used to purchase new materials. One visit per year to borrow a new book, makes it all worth while. The Library is always conscious of and appreciative of the public.

This year we expanded the available shelving for reference materials in the Memorial Room to what we believe is our maximum in that category. It appears that most accomplishments were in identifying problems to address and solve in 1987; children's shelving, collection development, computerization and structural areas.

With every good wish for a successful Library year.

Your Library Director

Don Goyette

CABLE TELEVISION ADVISORY COMMITTEE 1986 REPORT

During 1986 the Pelham Cable Studio was completed in the High School. All equipment was received and installed. Harron Cablevision of New Hampshire, Karen Robinson, provided training to the School Coordinator, Ray Gammarsh. At the beginning of the school year, two courses are offered to the students and the program is working out well.

Revenues generated per the contract with Harron Cablevision were \$3875.00 for the Town of Pelham and another \$3875.00 for use by the Cable TV Advisory Committee for new equipment, stipend for Town Coordinator, and other miscellaneous requirements in order to maintain the studio. The Cable TV Advisory Committee has expended no funds for 1986, except those originally provided by Harron for construction of the studio. Due to the Industrial Arts Department at the High School, \$1,000.00 was saved by building the studio as a project.

A Warrant Article is offered to fund the Cable TV Advisory Committee this coming year for \$4875.00 of which these funds were provided through payment by Harron Cablevision. Presently the Cable TV Advisory Committee is looking for two new members, as well as a Town Coordinator who will be paid a small stipend and trained in equipment operation and will coordinate and train the public so they or a public organization can use the equipment for cable TV productions after normal school hours and on weekends.

The committee has done a fine job and all members should be commended. During 1987 the Cable TV Advisory Committee will meet the 3rd Wednesday of the month at 6:00 PM at the Town Hall.

Respectfully submitted,

Richard G. Hagan
Chairman — CTAC

Committee Members:

James Bonomo
Daniel Sullivan
Richard Masse
James Maskasky
Victor Spaulding - Selectman Representative

PARKS AND RECREATION DEPARTMENT 1986 ANNUAL REPORT

To: The Board of Selectmen and Residents of Pelham

The activities of the Parks and Recreation Department may be viewed in terms of recreational programs and park facility development and maintenance. Administration of quality facilities and programs is a full-time, year-round task. Without the cooperation of volunteers, service organizations, schools, churches and businesses in the community, many services offered to Pelham residents would not be possible.

Program participation continues to expand each year, as documented by the following activities:

Activity	Number Registered	Increase from 1985
Aerobics	110	182%
Outdoor Soccer	140	133%
Tennis Lessons	48	100%
Indoor Soccer	89	46%
February Vacation	308	32%
Summer Camp	338	15%
Jazz Dance	45	24%
Swim Lessons	362	24%

Total registration for all recreation programs was 3,803 in 1986. Despite an extremely rainy summer, daily day camp attendance increased by 28% and the Town Beach was used by 10,991 visitors.

Program revenue is reflected thru increased program participation. Revenues increased from \$26,553 in 1985 to \$39,287 in 1986.

Important to note is that while the expenses of the department increased by 25%, revenue increased by 48%.

After several years of planning and obtaining Federal Land and Water Conservation Fund grants, construction began in the summer of 1986 at the George M. Muldoon Park. It is expected that the soccer field will be ready for play in the fall of 1987. Through the cooperative efforts of the Pelham Little League and Pelham - Windham Pop Warner Football League, the baseball/football field will be completed this spring.

A completely new \$25,440 septic system was installed at Pelham Veterans Memorial Park this past spring.

The Parks and Recreation Department became part of the town-wide computer system in December. This represents the efforts of many, especially the Technical Staff to provide this vital service to the department.

The past year was very productive for the Parks and Recreation Department. In 1987 the department will continue to strive to offer quality programs and services as well as provide well maintained facilities. The continued support of the many volunteers, organization and businesses in the community is vital to the operation of the department. Your suggestions for new programs and/or better ways to serve the recreational needs of the Community are always welcome.

Respectfully submitted,

Carolyn Tracy, Director

Parks and Recreation Commission

Michael E. Jones, Chairman

James Bonomo

Lois Estell

Jacquelyn Messina

Eileen Surprenant

Selectmen's Representative

Peter Flynn

ANIMAL CONTROL OFFICER'S ANNUAL REPORT 1986

All dog owners are reminded that we have a 24 hour leash law. If your dog is 3 months or older it must be licensed by May 1st. The fees are as follows: female, \$6.50; male, \$6.00; spayed female or neutered male, \$3.50.

Owners are responsible for their dog's actions. If you ignore the law, you will pay the penalty.

For any problems or information, I may be reached through the police department. (603) 635-2411.

Respectfully submitted,

Doris Heneault
Animal Control Officer

INCINERATOR-RECYCLING FACILITY 1986 REPORT

To the Board of Selectmen and Residents of Pelham:

The past year has been an extremely active period at your facility wherein the major overhaul of the incinerator as approved by the Town meeting was started and is still in progress at this writing.

The disposal of the Town's solid waste with only one incinerator on line, and that unit requiring constant repair has created a difficult situation. In addition, interior incinerator patching has placed tremendous pressure on the incinerator staff to accommodate the needs of the residents at a minimum of inconvenience. This we have been able to accomplish and we wish to sincerely thank the townspeople for their cooperation and understanding.

The waste disposal needs of Pelham both immediate and long term grow more serious as each year passes and these needs must be addressed and solutions arrived at as soon as possible. This problem is not unique to our Town, we are all aware that waste disposal is a local, state, and national problem.

Our ash disposal situation is being addressed by the Solid Waste Committee and warrant articles have been submitted for your consideration. These requests are of vital importance and I urge you to support them.

The revenue for the year is in excess of \$30,000.00 which is noteworthy considering the restrictive conditions we operated under. I look forward to increasing these revenues in the future in order to offset the cost of repairs.

Thank you for your past support and looking forward to serving you in the future. I remain

Respectfully yours,

Albert S. Greenhalgh
Incinerator Superintendent

REPORT OF THE HIGHWAY AGENT — 1986

TO THE SELECTMEN AND RESIDENTS OF PELHAM:

SUMMER MAINTENANCE funds are used for general maintenance of the roads, sign replacement, brush removal, patching, etc. Last year many new catch basins were installed in town and several of the existing drainage systems were repaired or replaced. Dirt roads are gravelled and graded at least four times per year, more if necessary. The Highway Dept. also installed the access driveway to Nashua Road at the Police Department.

It took four weeks to prepare roads for **RESEALING**. This includes hot-topping, patching, shimming and sweeping the roads. Thirty roads in Pelham were resealed in 1986.

RECONSTRUCTION funds were used to complete the portion of Simpson Road. Excavation, ledge removal, grading, and installation of culverts and catch basins were done before the hottop was put down. The bid for hot-topping Simpson Road went to Gaudette & Company.

Castle Hill Road Bridge is still in need of redecking. Due to cutbacks in budget requests, **BRIDGE** funds were used on emergency repairs only; hottopping, guard rail replacement, etc.

WINTER MAINTENANCE is the plowing, sanding, and salting of roads, brush cutting, and equipment maintenance. Because of the new roads added in town, extra trucks and workers have been used to keep up.

PELHAM FIRE DEPARTMENT **ANNUAL REPORT — 1986**

To the Honorable Board of Selectmen and Residents of Pelham:

During 1986 the Pelham Fire Department responded to 714 calls. This included 404 rescue/ambulance calls and 310 fire related calls. Following is our breakdown of calls from January 1, 1986 to December 31, 1986:

Ambulance/Rescue	404	Mutual Aid To	16
Brush Fires	50	Mutual Aid From	41
Car/Truck Fires	27	Service Calls	08
Structure Fires	13	Misc.	122
False Alarms	53	Wood Stove/Chimney	21

During 1986 we acquired 9 (nine) new EMTs which brings our medical staff up to 18. We also, in a combined effort with the police department, named two fire inspectors, E. David Fisher, Deputy Chief from the fire department and Officer Gary Fisher from the police department.

In September of this year we had a hazardous spill and our Civil Defense plan was activated. We worked together with various agencies to bring the situation under control. Also, during this year we had two (2) major forest fires, they engulfed more than 49 (forty-nine) acres of woodlands. During all these situations, Greater Lowell Red Cross has been there to help and assist.

Also in September, we took delivery on our new 1500 gallon per-minute tanker pumper truck and in October we received our second ambulance.

Respectfully Submitted,

EDMUND L. LAPOINT, Chief
Pelham Fire Department

FIRE DEPARTMENT

Chief & Warden	Edmund L. Lapoint
Assistant Chief	Willis H. Atwood
Deputy Chiefs	Raymond J. Cashman, Sr. E. David Fisher Richard D. Vinal
Captains	Daniel S. Atwood Philip E. Colburn George F. Garland
Lieutenants	Albert R. Cote Allen M. Farwell Peter R. Flynn James E. Lapoint
Secretary	Wendy J. Smigelski
Firefighters	Orie E. Allen Stephen D. Amero Raymond J. Cashman, Jr. Richard G. Clermont Timothy Corbett Gary M. Corbin Michael J. Cote Richard W. Derby E. Andre Fisher William Fisk Robert F. Garland Maureen C. McNamara Daniel Mearls William Melanson Herbert D. Richardson, Jr. Roland Six David Slater Wendy J. Smigelski Gene Soares John H. Tirrell, Jr. Brendon Wood Karyn M. Zabel

BOARD OF ADJUSTMENT REPORT

To the Board of Selectmen:

Members of the Board:

Willis Atwood — Chairman
Jacqueline Lee — Vice Chairman
Barbara Roscoe — Clerk
Huston White
Charlene Takesian
Walter Kosik
Arlene Gordon — alternate
Robert Tillson — alternate

Cases Heard:

Requests for variances — 54
Requests granted — 41
Requests denied — 4
Requests for rehearing granted — 1
Requests for rehearing denied — 2

The Board of Adjustment continues to meet on the second Monday of the month, upstairs at the Town Hall. As with other boards, interested people should apply to become members or alternatives.

Submitted by:
Willis Atwood, Chairman

BUILDING INSPECTOR'S REPORT — 1986

Statistics for 1986 Building Permits Issued

Single Family Dwellings	86
Duplexes	8
Commercial/Industrial Permits*	4
Additions & Garages	131

Building Fees 1986 \$34,468.17

*Commercial includes the completion of Somerville Lumber project but the fees collected for the year do not include fees collected for this project. A fee of \$16,800 will be reflected in the 1987 revenue for the building department.

Many thanks to the builders and townspeople for letting me serve you all these years.

Respectfully submitted,

Robert G. Edwards, Sr.
Building Inspector

REPORT OF THE PLUMBING INSPECTOR — 1986

To the Board of Selectmen and Town Residents

Building continues at a rapid pace and as expected, Plumbing Permits have increased accordingly, I will endeavor to update Plumbing Code changes as I receive them from the State and B.O.C.A. rules.

Respectfully,

George L. Elston Sr.
Plumbing Inspector

ELECTRICAL INSPECTOR ANNUAL REPORT 1986

To: Pelham Selectman

From: Jerry Bourque

Inspections completed in 1986

January	16
February	12
March	13
April	26
May	28
June	30
July	22
August	40
September	22
October	30
November	27
December	26
Total	<u>292</u>

REPORT OF THE PELHAM TECHNICAL STAFF — 1986

To: The Citizens of Pelham

The Pelham Technical Staff is pleased to submit this report on its activities for 1986. The Staff has continued to devote the major portion of its efforts to the development of the Pelham computer system.

A transmission line was installed on the poles between the Recreation Commission office and the town hall. This enabled the installation of the recreation commission terminal to be completed.

The 70 megabyte secondary hard drive was installed. This was done early in the year as the existing small, 12 megabyte, primary drive was filled completely by the time of town meeting. As much software as possible and all the Pelham data was transferred to the new secondary hard drive. The existing 12 megabyte primary hard drive is very marginal for meeting Pelham's minimum needs.

Several uninterruptable power supply designs were reviewed following the town meeting authorization. The "Best Technology Inc.", microprocessor controlled programmable supply, was selected to meet Pelham's needs. The installation of this unit has made a very significant impact on improved computer reliability. User confidence in the computer system reliability has been greatly strengthened. Those short power interruptions experienced no longer shut our system down. Random power outage shutdowns had been almost a daily occurrence in Pelham.

The several accounting software packages authorized were installed. A terminal was installed for the Bookkeeper giving that office access to the financial programs. The Treasurer and Bookkeeper have worked together to develop the Chart of Accounts and Pelham data files required for effective computer use. This year, 1987, will be a transition year to the new, automated financial system.

The Staff installed a terminal for the Selectmen's secretary. This has greatly assisted in the preparation of financial summaries, such as the town budget in this report, and in correspondence.

The Assessor was provided a terminal. The Assessor has built a significant town property data base on the system and is aggressively exploiting this tool.

The Staff installed a terminal for the planning board clerk. This office is using the machine daily for correspondence, record keeping, and accounting/billing activities.

The installation of the authorized hardware and software upgrades has resulted in significantly increased computer availability, reliability and utility. The Staff has been able to offer increased training assistance to the Pelham office staff. This has resulted in an explosive growth in effective computer usage in Pelham.

The computer system now contains eight (8) terminals and the main console for a total of nine operating positions. A sketch of the computer system as it now stands is included here for your information.

The Staff is working to assist the School Department with the selection of an effective system for educational use within the Business department. This is an ongoing task.

The Staff has also provided technical expertise in other areas of town concern. One member continues to chair the solid waste study committee. The engineering and constructional concerns implicit in maintaining an environmentally benign waste disposal system are major technical concerns of this body.

State concerns and pending mandates led the selectmen to involve the Staff in an incinerator ash disposal task force. A study of the Pelham incinerator residue was conducted and a report was written documenting the benign composition of Pelham's ash. This task involved a major contribution by the Staff member.

Other projects are ongoing at this time. Projects require the attention of Staff technical people and the Staff continues shorthanded. Two Staff member vacancies presently exist. Numerous consulting membership positions are available. The Staff requests interested technical people, of all disciplines, to apply to the Selectmen's office for membership.

Respectfully submitted,

Jack L. Caynon
John L. Barrett
Thomas J. Kirby
Paul Happ
James Powers
William Scanzani
Richard Therrien

PELHAM CONSERVATION COMMISSION 1986 ANNUAL REPORT

Through the voluntary efforts of the members of the Pelham Conservation Commission, the Commission has continued to show environmental awareness and concern. The Commission is empowered to:

1. Protect and encourage proper use of natural resources and watershed resources;
2. Research local land and water areas;
3. Index open space and wetland areas and provide a plan for the proper use of these areas.

The Commission has continued to provide input to the NH Wetlands Board concerning dredge and fill permit applications and members made visits to all sites for which applications were submitted. The commission evaluated each site, in some cases consulted the State agencies and in most cases filed reports concerning the proposed action with the Wetlands Board.

The Commission members continued to sample for total coliform of selected streams and ponds in the Town. No bacteriological problems were indicated at sampling stations on Beaver Brook, Golden Brook, Long Pond (Veterans Memorial Park) and Little Island Pond. An agreement was reached with the Little Island Pond Rod and Gun Club to have club members collect the samples on Little Island Pond as part of their field work to evaluate the status of the water quality of the entire pond. this will enable the number of sampling locations on the Pond from the present two stations to four or five stations during 1987.

Work continued by commission members towards the goal of designating twelve wetlands within Pelham as "Prime Wetlands", and therefore worthy of maximum protection. Properties abutting all twelve potential prime wetlands were sent notices during 1986 informing them of what the significance of prime wetlands are and the criteria and process required to have a wetland legally designated as "prime". As part of the prime wetland evaluation and inventory process, Commission members actively worked with the Spar and Spindle Girl Scout Council and the Friends of Runels to help establish a nature trail with the potential prime wetland associated with Little Island Pond Brook as the focal point. Commission members attended the annual meeting of the Friends of Runels and presented a lecture and slide show concerning the function and beauty of wetlands, especially prime wetlands and the progress towards establishing the

Camp Runels nature trail. The trail will hopefully be completed in time for the 1987 camping season.

The Town of Pelham also became the Grantee of a 17.1 acre parcel of land designated as a Conservation Easement. The Grantor was Marjorie Dunlap, of Dracut, Massachusetts. The Conservation Commission is responsible for ensuring that the farm land and forest land is kept in an undeveloped state for the scenic enjoyment and tranquil recreation of the general public. This parcel will be maintained in perpetuity as open space without industrial or commercial activities, except agriculture and forestry. The property is located off of Marsh Hill Road in Dracut.

Commission members again represented the Town at the annual meeting of the NH Association of Conservation Commissions. The commission also sent three enthusiastic young ladies to the State Conservation Camp. In return, the Commission requires campers to make a presentation at a monthly meeting regarding what they learned during their camping experience. The eloquent presentation of Melissa Coleman, and the elaborate narrated slide show assembled by Annette Savoy and Tricia Culbert convinced those Commission members that had the pleasure of seeing these reports that the 1986 campers will be better citizens because of this adventure.

It has been an interesting year for the Conservation Commission; sometimes frustrating when violations cannot be effectively dealt with by State agencies, and sometimes qualifying when the causes of conservation can be advanced. We look forward to the challenge of 1987.

Respectfully submitted,

Paul Dadak Chairman/Treasurer

Doug Hjorth, Secretary

Gayle Plouffe

Cathy Somma

Paul Scott

Paul McCloughlin

Peter Flynn,

Selectmen's Representative

PELHAM SENIOR CITIZENS, INC. ANNUAL REPORT 1986

This past year of 1986 was one that the seniors were most happy to put behind them, in more ways than one. The St. Joseph's Nutrition Program had reductions all over the State of New Hampshire, but the Pelham site suffered the closing for two out of the five days usually served by the hot meal program. Fortunately, the period of its closing those two days only amounted to approximately five weeks, as the New Hampshire Governor allotted additional funding to get all of the sites reopened for their full five days. Shortly thereafter, Food Coordinator, Sharon Iodice left her position at the center to further her knowledge of the care of the elderly by attending college full time days. Lu Haldeman, already serving as cook at the center, accepted the position left open by Sharon of Food Coordinator, having served as cook, along with Sue Hovling, for a number of years.

In the interim, the senior center carried on its usual pleasurable activities such as meeting at the center for the trip to the bowling lanes a couple of times a week, the playing of bingo on Fridays, etc. Of course, the summer months brought a halt to line-dancing, cards and crafts because the center was too hot for those things to be held inside.

The arrival of the new and beautiful twenty-passenger (plus driver) senior bus that the Town of Pelham voted into reality at the March Town meeting was an absolute joy on one hand and yet on the other, brought a big black cloud with it when it came to selling the old bus that had cost hundreds of dollars for repairs and upkeep.

The exasperating few months, added to the sad demise of eighteen of our seniors, from January first, 1986 to December thirty-first, 1986, surely turned our seniors' thoughts to a hasty ending for this year and a better beginning of the next.

April brought the vote by the seniors to buy their own self-propelled lawn mower and, also, the decision that no senior age sixty-five or over would be allowed to do any lawn mowing or snow shoveling. The Town's rider-mower was just too much in demand for the seniors to ever get to use it.

Also, in April, the Pelham Council on Aging, a very large part of the Senior Citizens, Inc. organization, not only got "fresh young blood" poured into its ranks through the appointment by the Town's Board of Selectmen of Roger Matte, as representative to the seniors, but Roger, a selectman himself, plus a full time officer of the Sheriff's

Department, became Chairman of the Council on Aging — the youngest member ever to hold office of such a responsible position between the Town — the seniors — and the Council. With the resignation of Albert Barton as Chairman and thereafter, Sophie Barton as co-chairperson, Arnold Found stepped in to serve as Council co-chairman.

The seniors, too, saw a change of only one officer as Eleanor Searles stepped down as vice-president and Helen Morris took over that duty. With election of senior officers in July, Kathleen Silloway, Noella Tourville and Blanche K. Devine were re-elected to their respective offices.

This was the year for those born and brought up in Pelham to truly enjoy the pride they felt in their town's history, as the 240th Anniversary of Pelham was celebrated with Senior Herbert Currier one of those working so very hard to make the occasion a success. It was called "Pelham Pride Day" and another of our seniors, Helen Morris, had the great honor of leading the "Pledge of Allegiance" to our Flag. Helen's honor was furthered by its being shown on Channel nine's television network.

The usual annual activities ensued: The Annual October Harvest Dinner Dance was chaired by Arnold Found - November saw the Senior's Christmas Fair come to a most successful conclusion with Gladys Wiklund as chairperson. November also had over seventy seniors in attendance at the annual St. Joseph's Nutrition Program Thanksgiving Dinner held at the center, cooked and served by Coordinator Lu Haldeman and cook Sue Hovling, plus senior volunteers. At this Feast, just as was done last year, a secret ballot vote was taken as to whether or not the Town of Pelham should submit a warrant article for the town's registered voters to approve or disapprove a \$4700.00 funding towards the St. Joseph's Nutrition Program for the coming year of 1987. There were fifty-nine votes cast. Fifty-four were against either the article being presented or the Town funding the program. Five votes were in the affirmative. A letter was forwarded to our selectmen informing them of the senior's vote and they, in turn, were to reply to St. Joseph's as soon as possible.

December saw visits to the Nursing Homes from here to Lowell, Lawrence, Nashua and Salem, with small gifts of remembrance being carried to Pelham's shut-ins. The Pelham High School Honor Society hosted the seniors at a Christmas dinner at the High School. The annual Christmas Party was held at the Harris Inn complete with Mr. & Mrs. Santa Claus (Herb and Martha Currier) handing out grab-gifts.

The Hobbs House front hall got a beautiful new wallpaper and paint uplift, with the senior's Council on Aging paying the bill for its completion, along with the purchase of new wall-to-wall carpeting and stair treads. All of this surely helped in making the front entrance cleaner and brighter to all those using it daily.

Two new teachers took over this year. Janet Beauregard gave up her Tuesday afternoons to volunteer teaching a free craft class to Pelham seniors, for which only supplies are paid from the senior budget. On Thursday a.m.'s Evelyn Sword came from Dracut and taught line-dancing at the center at a small cost of \$1.00 per person.

Another bus driver, Lisa McCoy, was hired by St. Joseph's to transport the seniors daily - on our new bus, of course - to and from the senior center for lunch, for Tuesday shopping at Mars and for Friday food shopping. Lisa also signed up to be "handy-man", the one job at the center almost impossible to fill even though it does not warrant that much time or work - winter being the hardest, keeping the walks snow and ice free.

Unlike the start, 1986 at the center finished up with all major concerns having been taken care of.

Respectfully submitted,

Kathleen Silloway, President
Helen Morris, Vice-president
Blanche K. Devine, Secretary
Noella Tourville, Treasurer

CEMETERY TRUSTEES — 1986 REPORT

In 1986, there were 44 burials in the Town cemeteries. These cemeteries include: Gibson Cemetery, Gumpus Cemetery, North Pelham Cemetery, Atwood Cemetery, and Lyons Cemetery.

A total of \$23,369.86 was returned to the general fund from the sale of lots, the opening of graves, and the cemetery trust funds.

Four avenues were oil penetrated totaling 15,360 sq. ft. The avenues in the existing cemetery have now all been oil penetrated, a project that was started five years ago. We would like to thank the townspeople for their support of this project.

The sandblasting and painting of the fence at Gibson Cemetery is about one-quarter complete, but additional money will have to be appropriated at the 1987 Town meeting to complete the job.

Respectfully submitted,

Donald E. Foss, Sr.
Chairman

**MERRIMACK VALLEY HOME HEALTH/
VISITING NURSE ASSOCIATION, INC.
1986 ANNUAL REPORT**

During 1986, 3,220 visits from the Merrimack Valley Home Health/Visiting Nurse Association were made to residents of Pelham. As we continue to provide care, we are confronted with changing Medicare regulations. We find that the population we serve is being discharged from the hospital sooner and sicker, thus requiring more services due to the severity of their illness, and, at the same time, Medicare is cutting back on reimbursement of home care. Many of our patients are experiencing these Medicare denials, have exhausted their insurance benefits, only have partial reimbursement, do not have any insurance coverage and are unable to pay. The funds that the Town of Pelham appropriates subsidizes these non-reimbursed home health services.

We are now in our 20th year of operation and continue to offer skilled nursing, social service, physical therapy, speech therapy, occupational therapy, home health aide and homemaker services. There has been an increased demand for extended hours of service in order that the ill and frail people residing in Pelham maintain optimum independence in their own home.

The major cost factors this year have been the competitive labor/wage market in Southern New Hampshire and the soaring insurance costs. Even in these challenging times for home health care, we have maintained a stable health care team of 24 providers who are dedicated to provide service in a caring and efficient manner.

In 1986, the following residents contributed time and expertise to Merrimack Valley Home Health/Visiting Nurse Association by serving on the Board of Directors: Eleanor Burton, Barbara Everhard, and Helen Remeis.

PELHAM

SERVICE STATISTICS 1/1/86 - 12/31/86

Nursing Visits	765
Therapy Visits	286
Social Service Visits	89
Home Health Aide Visits	382
Homemaker Visits	1,402
Telephone Consultations	296
Total	3,220

Blood Pressure Clinic Sessions -
Weekly at Association Office

Immunization Clinic Sessions -
Monthly at Association Office

Children enrolled in Well Child
Program — 25

HEALTH DEPARTMENT REPORT — 1986

TO: Board of Selectmen and Residents of Pelham

During 1986, the Health Department responded to the following:

NUISANCE INVESTIGATIONS: 53 health related complaints were received by this office in writing and via phone. All were investigated, 8 of these resulted in complaints being formally issued.

FOOD ESTABLISHMENTS: 5 food service establishments were inspected by this office in 1986. In addition, the State Health authorities independently conducted the remainder of establishments. All discrepancies and sub-standard conditions were corrected.

SEPTIC REPAIRS: A total of 24 septic systems were found to have failed. Permits were issued for repair and all systems now meet standards.

DAYCARE INSPECTIONS: 5 daycare facilities were inspected during the past year and all met state licensing standards.

In addition, the department conducted dye tests where required. Public health reports received for communicable diseases and dog bites were investigated where indicated.

In closing, I wish to thank the entire staff at the Town Hall for their excellent support and cooperation.

Respectfully submitted,

Robert Einsidler
Health Officer

REPORT OF THE PELHAM ASSESSOR

To the Board of Selectmen and Pelham Residents:

The year 1986 witnessed extensive growth in Pelham, as evidenced by the record increase in taxable value and the record amount of current use lien releases.

Despite an increase of only 87 parcels of property in 1986, net taxable value increased by over \$8.9 million. Over \$2 million were accounted for in commercial and industrial development. The total revisions for 1986 generated approximately \$260,000, which translated into over \$1 per thousand off everyone's tax bill.

In 1986, \$210,673.40 was committed in current use lien releases. This represents a 1,656% increase over current use lien release taxes committed in 1985. Again, when collected, these taxes will denote \$1 per thousand off the tax rate.

A total of 928 exemptions were granted in 1986 in the following categories:

Adjusted Elderly Exemption	115
Blind Exemption	4
Solar Exemption	10
Wood Heating Exemption	51
Veterans Exemption	748

All property owners wishing to apply for an exemption or a current use land assessment are reminded to complete the application by April 15, 1987 in order to qualify for the 1987 tax year. Applications are available at the Assessor's Office in Town Hall. If you have any questions regarding these items, please contact the Assessor's Office.

Elderly residents over 75 years old who currently meet the Adjusted Elderly Exemption criteria will have their taxes fully abated in 1987. Qualification forms were sent on January 15. These forms should be returned to the Assessor's Office by April 15.

Assessment records are in the process of being placed in the town's computer system. When completed, most assessment data can be retrieved quickly. Also, assessment software has been obtained which will eventually allow for pricing calculations to be performed on the computer.

My first year as Assessor has been rewarding. I would like to thank you for your support and look forward to 1987.

Respectfully submitted,

Michael J. Fedeale

MS-1

ACRES ASSESSED VALUE

I.	Value of Land Only		
A.	Current Use (@ C.U. Values)	5,161	\$ 1,599,540
B.	Residential	9,560	69,240,508
C.	Commercial/Industrial	815	804,340
D.	Total of Taxable Land	15,536	71,644,428
E.	Tax Exempt & Non-Taxable	1,247	(\$5,677,200)
II.	Value of Buildings Only		
A.	Residential		\$134,148,820
B.	Manufactured Housing		9,450
C.	Commercial/Industrial		1,210,850
D.	Total of Taxable Buildings		\$135,369,120
E.	Tax Exempt & Non-Taxable		(\$19,419,100)
III.	Public Water Utility		\$165,800
IV.	Public Utilities - Gas		\$3,211,000
V.	Public Utilities - Electric		\$3,328,780
VI.	Public Utilities - Oil Pipeline		— 0 —
VII.	Mature Wood & Timber		— 0 —
VIII.	Valuation Before Exemptions Allowed		\$213,719,128
IX.	Blind Exemptions (4)	\$60,000	
X.	Elderly Exemptions (115)	\$1,620,000	
XI.	Phys. Handicapped	— 0 —	
XII.	Solar/Windpower (10)	35,050	
XIII.	School Dorm etc.	— 0 —	
XIV.	Water/Air Pollution	— 0 —	
XV.	Wood Heating (51)	\$50,050	
XVI.	Total Exemptions	\$1,765,100	
	Net Valuation		\$211,954,028

DUTIES AND RESPONSIBILITIES OF A TOWN MANAGER

(as excerpted from N.H. state statutes - RSA's)

The town manager shall be selected with special reference to his education, training and experience to perform the duties of his office . . . and shall in all matters be subject to the direction and supervision, and hold office at the will, of the selectmen who may by a majority vote remove him at any time for cause. (Reference RSA 37:3)

The town manager shall be the administrative head of all the departments of the town and be responsible for the efficient administration thereof . . . shall have general supervision of the property and business affairs of the town and of the expenditure of moneys appropriated by it for town purposes . . . his authority shall NOT extend to warning town meetings, making by-laws, borrowing money, assessing or collecting taxes, granting licenses, laying out highways, assessing damages, or any other functions of a judicial character vested by law in the selectmen or any other town offices nor to the supervision of the offices of town clerk and town treasurer. (Reference RSA 37:5)

The town manager shall have the power and it shall be his duty:

- to organize, continue or discontinue . . . such departments as the selectmen may from time to time determine.

- to appoint . . . and to remove, all subordinate officers and employees under his control, and to fix their compensation.

- to attend . . . meetings of the selectmen as they shall require.

- to keep full and complete records of the doings of his office, and to render to the selectmen an itemized monthly report in writing . . .

- to keep the selectmen fully advised as to the needs of the town, . . . and to "prepare the town budget".

- to examine or cause to be examined . . . the affairs of any department under his control, or the conduct of any officer or employee thereof . . .

- to have charge, control and supervision, subject to the direction of the selectmen and to the by-laws of the town . . . of the following matters:

 - the construction, maintenance and repairing of all town buildings and all town roads, highways, sidewalks and bridges, except as otherwise voted by the town.

the purchase of all supplies for the town.

the police and fire departments of the town.

the lighting of streets.

the removal of snow.

the maintenance of parks, commons and playgrounds.

the care of cemeteries.

the letting, making and performance for all contracts for work done for the town.

to administer the poor relief of the town . . . under the supervision of the selectmen.

to perform such other duties, consistent with his office as may be required of him by a vote of the selectmen. (Reference RSA 37:6)

Name	Gross Pay
Deschene, Robert E.	1,951.66
Deutschman, Orville R.	980.00
Devine, Blanche K.	1,720.00
Dowling, William	4,821.50
Edwards, Glennie M.	18,568.56
Edwards, Robert G.	4,635.00
Einsidler, Robert	1,575.00
Elston, George L.	1,979.97
Fairbanks, Elmer K.	2,516.99
Farwell, Allen M.	3,517.10
Fedele, Michael J.	15,480.85
Ferreira, Francis Jr.	13,996.32
Fisher, Ernest	6,176.71
Fisher, Ernest A.	8.71
Fisher, Gary	30,855.62
Fisk, William N.	468.25
Flynn, Peter R.	1,059.97
Foss, Donald	10,456.60
Gakis, Tom	1,046.25
Garland, George F.	1,758.66
Garland, Robert F.	254.94
Gaudette, Carol	1,367.50
Gerace, Tina	1,086.75
Goyette, William D.	19,055.01
Greenhalgh, Albert S.	25,349.90
Guilbeault, Cynthia	816.08
Haglund, Evan E.J.	31,036.29
Hanson, Judith C.	10,753.32
Hardy, Dorothy	17,755.52
Harrison, Laurette E.	13,149.48
Heneault, Doris	11,502.08
Herbert, Charles	4,616.21
Holston, Dean E.	27,518.42
Hughgill, Glen C.	200.00
Hurley, Joseph A.	874.15
Jagowski, Cheryl A.	1,195.23
Kelley, Betteann J.	7,286.45
Kempton, Pamela M.	2,337.38
Kirby, Joseph C.	187.50
Lafrazia, Cheryl A.	2,622.01
Lapoint, Edmund L.	9,738.46
Lapoint, James E.	4,868.53
Lavallee, Julie	249.75
Lavallee, Linda M.	13,515.00
Lavallee, Mary	2,279.00
Lavallee, Paul	1,010.46

Name	Gross Pay
Law, John	15,805.91
Lussier, Denise R.	70.00
Lyons, Dennis	27,230.00
Maierhofer, Karen	1,966.00
Marcotte, Sandra M.	3,407.67
Marsden, Dorothy A.	9,246.00
McInnis, J. Robert	80.00
McInnis, Kyle	262.50
McNally, Andrew J.	27,915.70
McNamara, Maureen C.	3,126.89
McNamara, Sean	1,110.38
Mearls, Daniel J.	1,747.30
Mearls, Nora T.	9,056.25
Melanson, William A.	342.50
Mierswa, Jacquelyn	8,417.00
Mullaney, Diane C.	12,183.69
Murphy, Neal	2,812.65
Neskey, George	23,490.59
Neskey, Larry	17,260.47
Neskey, Paul	4,094.50
Newcomb, Susan	1,854.25
Nyman, Patricia A.	6,965.02
Ogiba, Michael A.	30,231.18
Ogonowski, Michael	36,045.14
Pike, Rhonda	1,504.25
Potter, Marietta	12,994.80
Richard, Dawn	1,290.00
Richardson, Herbert	577.41
Richardson, Rita M.	6,502.32
Rossi, Cheryl	24,147.51
Rutherford, Malcolm	170.80
Sawyer, Russell	442.37
Sheppard, Lisa Irja	4,502.64
Silloway, Roy	1,612.76
Six, Roland A.	782.35
Smigelski, Wendy J.	5,877.80
Smith, Jon G.	520.00
Soares, Gene R.	780.46
Soucy, Paul	1,227.50
St. Amand, Martha S.	12,615.32
Straughan, William S.	2,307.00
Strawbridge, Doreen	16,078.19
Suprenant, Colleen	868.00
Suprenant, Eileen	2,975.65
Suprenant, Lynn	1,353.00

Date	Place	Sex	Name	Name of Father Maiden Name of Mother
July 5	Nashua, N.H.	F	Kyla Ruth Turnquist	Robert Eric Turnquist Carolyn Edith Benson
July 17	Nashua, N.H.	M	Jamie Steven Tucker Yancey	Bradford Lee Yancey Dena Vanessa Tucker
July 24	Lawrence, MA.	F	Taryn Grace Terry	David Paul Terry Cheryl Faith Brooks
July 31	Nashua, N.H.	M	Brian Charles Brettell	Charles Herbert Brettell Robin Ann Edwards
Aug. 7	Lawrence, MA.	F	Jenna Laura Szopa	Daniel Arthur Szopa Donna Louise Marchand
Aug. 11	Lawrence, MA.	M.	James Anthony Morse	Keith Douglas Morse Annmarie Joyce Petteruti
Aug. 14	Nashua, N.H.	F	Beth Nicole Dunlap	Richard Eugene Dunlap Carolyn Beth Durgin
Aug. 20	Nashua, N.H.	F	Erin Marie Trainor	Thomas J. Trainor Jr. Barbara Sue Deslauriers
Sept. 5	Nashua, N.H.	M	Douglas Joseph Nolin Jr.	Douglas Joseph Nolin Sr. April Elizabeth Anderson
Sept. 15	Nashua, N.H.	F	Brittany Amber Sutton	Richard Atwood Sutton Karen Jean Ewalt
Sept. 16	Derry, N.H.	F	Kate Melissa Craig	Allan Duane Craig Helen Melissa King
Sept. 18	Nashua, N.H.	F	Laura Elizabeth Starbird	Alan Deering Starbird Patricia Claire Benson
Sept. 23	Lawrence, MA.	M	Patrick Matthew Wholey	Shawn Patrick Wholey Lisa Ann D'Anna
Sept. 30	Methuen, MA.	F	Stacy Lynn Myers	Stephen Charles Myers Donna Jean Hance
Oct. 8	Nashua, N.H.	F	Jennifer Constance Rafferty	Dennis Jerome Rafferty Carolyn Elaine MacCann
Oct. 13	Nashua, N.H.	F	Kimberly Ann Hatfield	Gary Stephen Hatfield Deborah Jeanne Boutin
Oct. 21	Lawrence, MA.	F	Keri Anne Kres	Richard Louis Kres Kathleen Marie Jennings
Oct. 29	Nashua, N.H.	M	Benjamin Kieley	Richard Kieley Susan Marie Ouellette
Oct. 31	Nashua, N.H.	M	Michael Joseph Bergeron	Peter Norbert Bergeron Eileen Geneva Dodeman
Nov. 6	Nashua, N.H.	M	Brian Raymond Boucher II	Brian Raymond Boucher I Nancy Jean Mannell
Nov. 12	Hanover, N.H.	M	Frederick Arthur Scott III	Frederick Arthur Scott Jr. Catherine Maureen Rhyne
Nov. 17	Derry, N.H.	M	Brendan Arthur Sawicki	Michael Sawicki Margaret Mary Brothers

Date	Place	Sex	Name	Name of Father
				Maiden Name of Mother
Nov. 18	Nashua, N.H.	M	William Paul Beauchesne	Paul Robert Beauchesne Linda Marie Mendonsa
Nov. 26	Nashua, N.H.	F	Julie Elizabeth Kivikoski	Alan Peter Kivikoski Jean Marie Vennard
Dec. 4	Nashua, N.H.	M	Michael Joseph Allen	John Charles Allen Mary-Beth Joy Kenney
Dec. 20	Nashua, N.H.	M	Jake William Page	James Paul Page Sandra Evelyn Edwards
Dec. 27	Nashua, N.H.	F	Laurie Elizabeth Callahan	Brian Taylor Callahan MaryGail Pacheco
Dec. 27	Pelham, N.H.	M	Brian David Moore	Joseph Patrick Moore Jr. Mary Linda McCallum
Dec. 29	Nashua, N.H.	M	Joseph Blanch	Kent Jay Blanch Catherine Jane Herrick

MARRIAGES RECORDED (cont'd.)

Date	Names	Residence
May 11	Steven J. Brin	Pelham, N.H.
	Diane C. Lemieux	Pelham, N.H.
May 15	Brian P. Donahue	Tyngsboro, Ma.
	Cheri L. Dunbar	Tyngsboro, Ma.
May 16	James W. Brennan, Jr.	Billerica, Ma.
	Catherine A. Peary	Billerica, Ma.
May 17	Robert K. Delaney	Pelham, N.H.
	Michelle R. Healy	Lowell, Ma.
May 17	Mark A. Mazur	Madison, Wi.
	JoAnn Gerhardt	Madison, Wi.
May 17	Michael J. Berube	Dracut, Ma.
	Lorraine L. Bahrakis	Dracut, Ma.
May 18	George A. Paquette	Lowell, Ma.
	Sharon M. Demers	Lowell, Ma.
May 20	Pinchinat Mondelis	Dorchester, Ma.
	Cecilia I. Sime	Dorchester, Ma.
May 23	John J. Fitzpatrick	Lowell, Ma.
	Doreen A. Sweeney	Lowell, Ma.
May 24	David A. Duarte	Lowell, Ma.
	Liberia M. Nunes	Lowell, Ma.
May 25	Michael G. Korzeb	Methuen, Ma.
	Jayne M. Bistany	Methuen, Ma.
May 30	Richard E. Hayes	Billerica, Ma.
	Theresa Landry	Methuen, Ma.
May 31	Thomas M. Page	Haverhill, Ma.
	Patricia A. McCarthy	Haverhill, Ma.
June 7	Paul J. Poirier	Lowell, Ma.
	Bonnie M. Rhodes	Lowell, Ma.
June 7	Michael A. Landry	Lowell, Ma.
	Mary P. Kirwin	Lowell, Ma.
June 8	Robert. J. Conneilly	Lowell, Ma.
	Melanie A. Yusup	Lowell, Ma.
June 14	Albert R. Landry, Jr.	Amesbury, Ma.
	Robin L. Coffey	Amesbury, Ma.
June 20	Clay J. Richardson	Pelham, N.H.
	Shelley A. Pierce	Lowell, Ma.
June 20	Robert A. Mostone Jr.	Dracut, Ma.
	Sharon I. Riess	Pelham, N.H.
June 21	Melvin S. Kaplan	Dracut, Ma.
	Florence C. Cornellier	Dracut, Ma.

MARRIAGES RECORDED (cont'd.)

Date	Names	Residence
June 21	Kevin T. Wayne	Lowell, Ma.
	Leanne M. Gillis	Lowell, Ma.
June 21	Mitchell S. O'Meara	Haverhill, Ma.
	Theresa M. Burke	Haverhill, Ma.
June 22	Robert J. Rowsell Jr.	Pelham, N.H.
	Alice E. Rowsell	Pelham, N.H.
June 22	John M. Jacobs	Hudson, N.H.
	Wendy L. Guilbault	Pelham, N.H.
June 26	Brian T. Hodge	Tyngsboro, Ma.
	Tammie J. Naterman	Tyngsboro, Ma.
June 28	David A. George	Portland, Ct.
	Leanne M. Weldon	Lowell, Ma.
June 28	Alric L. Andrews	Pelham, N.H.
	Charlotte Rowntree	Pelham, N.H.
June 28	James M. Hanley	Pelham, N.H.
	Lynne A. Logan	Methuen, Ma.
June 28	Thomas E. Peterson	Plaistow, N.H.
	Kim P. Gagnon	Pelham, N.H.
June 28	Mark M. Tulley	Pelham, N.H.
	Susan J. Mateoska	Pelham, N.H.
June 29	Gordon P. Joslin	Lowell, Ma.
	Bernette A. Auclair	Lowell, Ma.
July 3	David B. Morin	Dracut, Ma.
	Margaret J. Hynes	Dracut, Ma.
July 4	Mark E. Lloyd	Lowell, Ma.
	Sandy R. Carbonneau	Lowell, Ma.
July 4	David W. Brow	Lawrence, Ma.
	Paula E. Eichhorn	Lawrence, Ma.
July 5	Francis L. Tino	Meriden, Ct.
	Elizabeth A. Kiernan	Meriden, Ct.
July 5	Eugene H. Gauthier	Lowell, Ma.
	Susan S. Kumpulainen	Lowell, Ma.
July 8	Thomas M. King	Dracut, Ma.
	Michele L. Noble	Lowell, Ma.
July 10	Kevin M. Greenhalge	Lowell, Ma.
	Michelle J. McCreedy	Lowell, Ma.
July 11	Mario A. DeMoura	Chelmsford, Ma.
	Mary Ellen Cullen	Lowell, Ma.
July 12	Donald J. Green	Lowell, Ma.
	Kyle King	Lowell, Ma.

MARRIAGES RECORDED (cont'd.)

Date	Names	Residence
July 12	James J. Zegouras	Pelham, N.H.
	Diane J. Bulmer	Pelham, N.H.
July 12	Leo Thomas Gagnon	Dracut, Ma.
	Karen Ann Molloy	Dracut, Ma.
July 12	Kenneth R. Millman	Dracut, Ma.
	Therese E. Durand	Dracut, Ma.
July 12	Kevin F. Reilly	Pelham, N.H.
	Lynne M. Nault	Pelham, N.H.
July 18	Abimael Vega	Boston, Ma.
	Maria L. Gomez	Boston, Ma.
July 18	Francisco J. Velez	Lowell, Ma.
	Rose M. Silva	Lowell, Ma.
July 18	David H. Christian	Dracut, Ma.
	Lorraine M. Beaudoin	Dracut, Ma.
July 18	Francis E. Cook	Pelham, N.H.
	Elaine V. Cook	Pelham, N.H.
July 18	Glenn A. Mendoza	Lowell, Ma.
	Gloria P. Restrepo	Lowell, Ma.
July 18	Dennis J. Liberti	Tewksbury, Ma.
	Theresa M. Vautour	Tewksbury, Ma.
July 19	Raymond J. Reid	Dracut, Ma.
	Annette E. Lemire	Dracut, Ma.
July 19	Robert George	Groveland, Ma.
	Sandra L. Runions	Methuen, Ma.
July 25	Howard I. Osborne Jr.	Dracut, Ma.
	Joann Auclair	Dracut, Ma.
July 26	Cyrille J. Doiron	Pelham, N.H.
	Guiomar Damaso	Watertown, Ma.
July 26	Patrick J. Greenwood	Pelham, N.H.
	Kathryn J. Kiluk	Pelham, N.H.
July 26	Richard W. Ayotte	Lowell, Ma.
	Gina-Lee Desmarais	Lowell, Ma.
July 26	Henry J. Beaulieu	Dracut, Ma.
	Pamela J. Cregg	Dracut, Ma.
July 26	John Barrett	Hingham, Ma.
	Pamela G. Mayne	Waltham, Ma.
Aug. 1	David L. Baker	Derry, N.H.
	Sandra J. Nobles	Pelham, N.H.
Aug. 1	Gary P. LaFlam	Pelham, N.H.
	Cherin L. Gretter	Pelham, N.H.

MARRIAGES RECORDED (cont'd.)

Date	Names	Residence
Aug. 2	Glen Roy Anderson	Pelham, N.H.
	Joanie Sue Richard	Pelham, N.H.
Aug. 2	William R. Rogers	Tewksbury, Ma.
	Nanci M. Silva	Lowell, Ma.
Aug. 2	Peter J. Contraros	Pelham, N.H.
	Kathy L. Pinkham	Pelham, N.H.
Aug. 2	Robert F. Whitten	Fitchburg, Ma.
	Karen M. Darrah	Fitchburg, Ma.
Aug. 4	John Comer Kee	Lexington, Ma.
	Mildred M. McLalan	Lexington, Ma.
Aug. 8	Jay W. Coffey	Chelmsford, Ma.
	Jacqueline L. Walsh	Pelham, N.H.
Aug. 9	Bruce J. Rubin	Marblehead, Ma.
	Debra M. Nadeau	Marblehead, Ma.
Aug. 15	Gilles G. Belanger	Lawrence, Ma.
	Maryse T. Angers	Lawrence, Ma.
Aug. 16	Carmine A. DeFrancesco	Pelham, N.H.
	Carole A. Doukszewicz	Lowell, Ma.
Aug. 16	Terrence L. Palmer	Lowell, Ma.
	Margaret J. Gray	Lowell, Ma.
Aug. 22	Julian A. Haber Jr.	Pelham, N.H.
	Heidi K. Trudeau	Pelham, N.H.
Aug. 24	Brendon F. Fratus	Lowell, Ma.
	Georgia Mae Hannon	Lowell, Ma.
Aug. 29	David M. Josephson	Lowell, Ma.
	Kerry A. Colby	Lowell, Ma.
Aug. 29	Daniel J. Gembarowski	Schertz, Tx.
	Dianne M. Martin	Schertz, Tx.
Aug. 29	Michael M. Cushion	Lowell, Ma.
	Sherry A. Lambert	Lowell, Ma.
Aug. 30	Leo M. Rush	Pelham, N.H.
	Lorelei A. McDermott	Pelham, N.H.
Aug. 30	Bryant M. Beverlie	Pelham, N.H.
	Catherine E. Marino	Pelham, N.H.
Sept. 6	George J. Spang III	Chelmsford, Ma.
	Denise LaGarde	Chelmsford, Ma.
Sept. 6	Richard J. Sanford	Pelham, N.H.
	Christine M. Mula	Pelham, N.H.
Sept. 6	Albert T. Barton II	Pelham, N.H.
	Michele T. Langlois	Pelham, N.H.

MARRIAGES RECORDED (cont'd.)

Date	Names	Residence
Sept. 6	Robert J. Peterson	Pelham, N.H.
	Shelley A. Raza	Pelham, N.H.
Sept. 7	Walter D. Leah	Lowell, Ma.
	Denise T. Gaudette	Lowell, Ma.
Sept. 13	Vincent J. Maconi	Pelham, N.H.
	Joyce A. Fillion	Nashua, N.H.
Sept. 13	Brian M. Sutcliffe	Pelham, N.H.
	Cynthia J. Robertson	Hudson, N.H.
Sept. 13	Gary A. Smith	Lowell, Ma.
	Christina L. Burrows	Lowell, Ma.
Sept. 13	John A. Daly	Lowell, Ma.
	Maureen Rowntree	Pelham, N.H.
Sept. 19	Todd P. Richardson	Lowell, Ma.
	Maria V. Alicea	Lowell, Ma.
Sept. 19	David W. Baker	Tewksbury, Ma.
	Barbara J. Wyatt	Tewksbury, Ma.
Sept. 19	Michael R. Lefebvre	Lowell, Ma.
	Deborah A. Humphriss	Lowell, Ma.
Sept. 20	Charles R. Foley	Lowell, Ma.
	Judith A. Pomerleau	Lowell, Ma.
Sept. 21	Michael L. Carruth	Pelham, N.H.
	Janis M. Curley	Pelham, N.H.
Sept. 27	Wayne R. Bridges	Pelham, N.H.
	Lisa A. Foley	Pelham, N.H.
Sept. 27	Norman J. Demers	Pelham, N.H.
	Colleen A. Shaw	Dracut, Ma.
Oct. 4	William M. Merrill	Dracut, Ma.
	Pamela J. Tierney	Dracut, Ma.
Oct. 10	Steven J. Raffaelo	Dracut, Ma.
	Margaret A. Caperci	Dracut, Ma.
Oct. 11	Albert P. Streuffert	Lowell, Ma.
	Suzanne R. Gauthier	Lowell, Ma.
Oct. 11	Kenneth R. Fligg	Windham, N.H.
	Sandra L. Caron	Pelham, N.H.
Oct. 11	Michael T. Thing	Pelham, N.H.
	Lisa M. LeMere	Pelham, N.H.
Oct. 11	Brian M. Hornbeck	Pelham, N.H.
	Suzanne R. Landry	Hudson, N.H.
Oct. 14	Vahid Reza Bafandeh	Dracut, Ma.
	Maribell Santiago	Lowell, Ma.

MARRIAGES RECORDED (cont'd.)

Date	Names	Residence
Oct. 17	Richard Ernst Hein	Pelham, N.H.
	FleurAnge M. Landry	Pelham, N.H.
Oct. 18	Edward J. Theodos	Lowell, Ma.
	Maureen A. Shaughnessy	Lowell, Ma.
Oct. 18	Luis Oscar Guiral	Lowell, Ma.
	Luz D. Rodriquez	Lowell, Ma.
Oct. 19	Kevin D. Parker	Lowell, Ma.
	Roberta E. Gardner	Lowell, Ma.
Oct. 30	Charles W. Peters	Pelham, N.H.
	Maria L. Sirois	Pelham, N.H.
Oct. 31	Dan G. Ward	Pelham, N.H.
	Mary H. Teixeira	Pelham, N.H.
Nov. 2	Michael A. Tripp	Goffstown, N.H.
	Barbara Wilkins	Pelham, N.H.
Nov. 7	Daniel J. Fitzpatrick	Pelham, N.H.
	Kathleen A. Gibson	Pelham, N.H.
Nov. 8	James R. Cook	Lowell, Ma.
	Colleen A. Zolkos	Lowell, Ma.
Nov. 8	Carlos M. Ortiz	Lowell, Ma.
	Beatrice E. Escobar	Lowell, Ma.
Nov. 8	Anthony Zouvelos	Pelham, N.H.
	Janet Y. McCarthy	Pelham, N.H.
Nov. 9	Albert J. Tourville	Lowell, Ma.
	Sandra F. Fells	Lowell, Ma.
Nov. 9	William P. McGravey	Derry, N.H.
	Michele J. Bedard	Pelham, N.H.
Nov. 15	William N. Cochran	Ayer, Ma.
	Bonnie Jean Lambert	Ayer, Ma.
Nov. 22	Robert S. Narbonne	Pelham, N.H.
	Nancy A. Ducharme	Pelham, N.H.
Nov. 22	Salvatore Marascia	Dracut, Ma.
	Loretta J. Guiffrida	Dracut, Ma.
Nov. 22	Christopher D. Carroll	Dracut, Ma.
	Susan M. Sullivan	Dracut, Ma.
Nov. 28	Rock J. Gauthier	Lowell, Ma.
	Cherie R. Watne	Lowell, Ma.
Nov. 29	Paul K. Harhen	Westford, Ma.
	Sigrid H. Vogel	Pelham, N.H.
Dec. 1	Robert E. Fauvel	Lowell, Ma.
	Susan Imbriglio	Lowell, Ma.

MARRIAGES RECORDED (cont'd.)

Date	Names	Residence
Dec. 6	Kevin A. McCarthy Theresa M. Christian	Lowell, Ma. Pelham, N.H.
Dec. 13	Johnny Tomblin Dorothy A. Allen	Lowell, Ma. Lowell, Ma.
Dec. 13	Robert H. Beaudoin Sharon A. King	Dracut, Ma. Dracut, Ma.
Dec. 14	Garrett J. McLaughlin Lisa A. Higgins	Cambridge, Ma. Cambridge, Ma.
Dec. 20	Brian C. Gretter Doreen M. Davis	Pelham, N.H. Pelham, N.H.
Dec. 24	Ernest R. Corey Jean M. Ingalls	Lowell, Ma. Lowell, Ma.
Dec. 24	Richard T. Sawyer, Jr. Donna M. Surprenant	Lowell, Ma. Lowell, Ma.
Dec. 25	Robert J. Thomas Mary-Beth Mello	Pelham, N.H. Middleborough, Ma.
Dec. 27	Christopher Gormley Sandra J. Gormley	Dracut, Ma. Dracut, Ma.
Dec. 27	Rudolph R. Zsolway Kathleen M. Wholey	Biddeford, Me. Pelham, N.H.

**DEATHS RECORDED IN THE TOWN OF PELHAM, N.H.
YEAR ENDING DECEMBER 31, 1986**

Date	Name of Deceased	Age	Place of Death
Jan. 10	Frederick C. Harring	78	Nashua, N.H.
Jan. 18	Yvonne Sigouin	91	Nashua, N.H.
Feb. 11	Bertha M. Doiron	69	Derry, N.H.
Feb. 14	Edward J. Ally	85	Derry, N.H.
Apr. 11	Arthur W. Searles	71	Nashua, N.H.
Apr. 13	John J. Contraros	59	Nashua, N.H.
Apr. 24	Thomas F. McGarity, Jr.	69	Manchester, N.H.
May 4	William Howard Pentecost	72	Nashua, N.H.
June 14	Arthur J. Bedard Sr.	94	Nashua, N.H.
Nov. 17	Gertrude B. Flanders	76	Nashua, N.H.
Dec. 18	William J. Azimopoulos	62	Manchester, N.H.
Dec. 27	Mary Irene Brooks	89	Pelham, N.H.

BURIALS IN THE TOWN OF PELHAM, N.H. YEAR ENDING DECEMBER 31, 1986

Date of Burial	Name of Deceased	Age	Place of Death
Jan. 2	Helen F. Noyes	84	Lowell, MA.
Jan. 3	Anna Laba	94	Dracut, MA.
Jan. 4	Maureen A. Allen	45	Boston, MA.
Jan. 13	Frederick C. Harring	78	Nashua, N.H.
Jan. 15	Eva Pariseau	84	Exeter, N.H.
Jan. 18	Estelle M. Spearel	88	Lowell, MA.
Jan. 24	Ralston L. Rushton	77	Lowell, MA.
Jan. 25	Charles L. Simpson	63	Manchester, N.H.
Feb. 12	Christine M. Ebacher	19	Methuen, MA
Feb. 15	Mary (Kapala) Billewicz	88	
Feb. 23	Harris Rifkin	89	Lowell, MA.
Feb. 26	Joan Sturtevant	40	Lowell, MA.
Mar. 1	Francis H. Field	74	Nashua, N.H.
Mar. 3	Hannah Sexton	93	Yarmouth, MA.
Mar. 31	Israel Bebachick	90	Lowell, MA.
Apr. 1	Florence Delorie	91	Lowell, MA.
Apr. 8	Kathryn J. Wittemen	59	Lowell, MA.
Apr. 14	John J. Contraros	59	Nashua, N.H.
Apr. 14	Arthur W. Searles	71	Nashua, N.H.
Apr. 14	Dennis Lloyd Shurtleff	47	Lowell, MA.
Apr. 23	Theodore Kotick	57	Boston, MA.
Apr. 24	Rosella T. Davidson	92	Lowell, MA.
Apr. 27	Harry Mannis	78	Worcester, MA.
Apr. 28	Yetta (Gordon) Tapper	92	Worcester, MA.
Apr. 28	Harry L. Edwards	80	Pelham, N.H.
Apr. 28	Thomas F. McGarity, Jr.	69	Manchester, N.H.
Apr. 29	Henry J. Giguere	79	Lowell, MA.
May 7	William Howard Pentecost	72	Nashua, N.H.
May 8	James David Miller		Nashua, N.H.
May 10	Sidney M. Spence	91	Lowell, MA.
May 29	Emma Mannis	79	Brookline, MA.
June 4	Peter J. Bergeron	69	Boston, MA.
June 8	Suzanne Joyce Sherman	1	Boston, MA.
June 9	Soultana Fassas	85	Methuen, MA.
June 16	Arthur J. Bedard Sr.	94	Nashua, N.H.
June 18	Veronika G. Jachoska	89	Tewksbury, MA.
July 2	John W. Witkos	45	Lowell, MA.
July 3	Harry A. Dashevsky	72	Lowell, MA.
July 5	Edna Raymond	89	Brentwood, N.H.
July 9	Alice A. Cummings	82	Chelmsford, MA.
July 15	Jesse Erving Barnum	76	Methuen, MA.

Date of Burial	Name of Deceased	Age	Place of Death
July 15	Bronislao Griayzde	78	Tewksbury, MA.
July 19	Barbara E. Harmon	66	Boston, MA.
July 25	Robert L. Rossi	53	Lowell, MA.
July 28	Steven Sideman	30	New Castle, DE.
Aug. 19	Olga Tully	71	Lowell, MA.
Aug. 25	Rene J. Beauchesne	83	Methuen, MA.
Aug. 27	Francis H. Mullin	70	Methuen, MA.
Aug. 29	Nathan Sherland	85	Lowell, MA.
Sept. 18	Ernest H. Jones Jr.	53	
Sept. 20	Florence J. Bradley	74	Lowell, MA.
Sept. 27	Theresa Louise Marchionda	28 days	Boston, Ma.
Sept. 29	Jaqueline Vallerand	4 mos.- 21 days	Boston, MA.
Oct. 1	Robert M. Edwards	58	Lowell, MA.
Oct. 8	Adela Wajda	77	Lowell, MA.
Oct. 13	Karen A. Kubiak	41	Germany
Oct. 10	Peter Zubin	66	Boston, MA.
Oct. 30	Julia M. Garboski	92	Lowell, MA.
Nov. 15	Infant Male Delaney	Still- born	Lowell, MA.
Nov. 19	Aurore Straughan	93	Lowell, MA.
Nov. 23	Sydney Cohen	82	Lowell, MA.
Dec. 3	Myron Jarek	79	Lowell, MA.
Dec. 28	Ruth (Herbert) Stillman	93	Fitchburg, MA.
Dec. 29	Carl A. Wahlgren	81	Lowell, MA.

ANNUAL REPORT
of the
School Board, Treasurer, Auditors, Budget Committee
Superintendent and Department Heads
of the
SCHOOL DISTRICT OF PELHAM, N.H.
for the
YEAR ENDING JUNE 30, 1986

DISTRICT OFFICERS

Moderator Philip Carrier
 Clerk Sue Bonomo (appointed)

SCHOOL BOARD

Christopher Sintros Term Expires 1987
 Richard Craven Term Expires 1988
 Duane Fox Term Expires 1988
 Philip Labranch Term Expires 1989
 James Rowe Term Expires 1989

Treasurer Michelle J. Stott
 Auditors Carri, Plodzik & Sanderson
 Superintendent of Schools Henry E. LeBranche
 Assistant Superintendent for Business Frank A. Kaffel
 Director of Special Services Sandra A. Pare
 Principal DeWayne E. Howell
 Principal Dennis R. Goyette
 Principal Robert A. Pedersen

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 10th day of March, 1987 at 10:00 a.m. in the afternoon to act upon the following subjects:

The polls will open at 10:00 a.m. and will not close earlier than 8:00 p.m.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose one member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

Given under our hands at said Pelham, New Hampshire on the 14th day of January, 1987.

Christopher S. Sintros
Philip J. Labranch
Richard D. Craven
Duane E. Fox
James W. Rowe

A true copy of Warrant Attest:

Christopher S. Sintros
Philip J. Labranch
Richard D. Craven
Duane E. Fox
James W. Rowe

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 25th day of March 1987 at 7:30 p.m. to act upon the following subjects:

1. To determine and appoint salaries for the School Board and Truant Officer and fix compensation of any other officials or agents of the District.

2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

3. To choose Agents and Committees in relation to any subject in this Warrant.

4. To see if the School District will vote to authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the 1987-1988 school fiscal year provided that such expenditure be made for the purpose for which a School District may appropriate money and that such expenditure not require the expenditure of other School District funds. Further, that the School Board hold a public hearing prior to accepting and spending such money.

5. To see if the School District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the schools.

6. To see if the School District will vote to raise and appropriate, as a deficit appropriation, for the 1986-1987 school year, the sum of Forty-Seven Thousand, Six Hundred and Sixty-Six Dollars and 00/100 (\$47,666). Such deficit appropriation to be expended solely for the purpose of special education tuition and/or transportation costs for the 1986-1987 school year. (Budget Committee Approved)

7. To see if the School District will vote to raise and appropriate the sum of Twenty Thousand, One Hundred and Ninety-Two Dollars and 00/100 (\$20,192) for the purpose of employing a Special Needs Counselor for the E. G. Sherburne and Pelham Memorial Schools. (Budget Committee Approved)

8. To see if the School District will vote to raise and appropriate the sum of Ninety-Four Thousand and Nine Hundred Dollars and 00/100 (\$94,900) for the purpose of structural improvements, energy maintenance and grounds projects included in the District Capital Improvement Plan; or take any other action related thereto. (Budget Committee Approved)

9. To see what sum of money the School District will vote to raise and appropriate to fund all new cost items relating to teacher salaries and benefits for the 1987-1988 school fiscal year as attributable to the latest collective bargaining agreement entered into by the Pelham School Board and the Pelham Education Association.

10. To see what sum of money the School District will vote to raise and appropriate for the support of schools and for the payment of salaries for the School District and for statutory obligations of the District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.

11. To transact any other business that may legally come before said Meeting.

Given under our hands at said Pelham, New Hampshire, the 11th day of February, 1987.

Christopher S. Sintros
Richard D. Craven
Philip J. Labranch
Duane E. Fox
James W. Rowe, Sr.

A True Copy of Warrant Attest:

Christopher S. Sintros
Richard D. Craven
Philip J. Labranch
Duane E. Fox
James W. Rowe, Sr.

REPORT OF THE SCHOOL BOARD

To the Residents of Pelham:

Educating our youngsters continues to be the single most expensive item we, as taxpayers, must face.

As I complete my ninth year on the Pelham School Board, let me assure you that the entire School Board, as your elected representatives, has made every attempt to control these ever-increasing costs. It has not been an easy task.

Our Superintendent, principals and teachers have been made aware of the position of the School Board regarding costs. We feel we all have done a good job.

Before the start of the 1987-1988 school year, we must negotiate a new teachers' contract. These negotiations have already begun. We must remember that surrounding districts have, once again, raised their teacher salaries in substantial amounts. In order to remain competitive and maintain our teachers that we do have on board now, we must take a close look at what we pay our teachers. We will continue to get the best value for our tax dollar.

From a personal standpoint, I have decided not to seek re-election to a fourth three-year term on the Pelham School Board. I think the time has come when new blood, new ideas and new perspectives are in order.

I cannot begin to express my sincere gratitude and appreciation for the confidence you have given to me by electing me to the Pelham School Board for three terms. Thank you so very much.

To my present and past colleagues on the School Board, I enjoyed working with you all. Thank you for the confidence you had in me by electing me Chairman of the Pelham School Board for three of my nine years.

Respectfully submitted,
Christopher Sintros, Chairman
Pelham School Board

REPORT OF THE SUPERINTENDENT

To the School Board and Citizens of Pelham:

It is with pleasure that I submit, to you, my twelfth annual report as Superintendent of Schools.

This past year has seen several noteworthy accomplishments occur which demonstrates our commitment to academic excellence. Among the more significant examples is the performance of our fourth, eighth and tenth graders on the state-wide achievement test. Again, our students are scoring above both state and national averages. Our teaching staff and administrators are commended for their dedication and diligence in emphasizing learning as our first priority. Another notable achievement is the twenty-point improvement in our verbal SAT score. We hope that this is a harbinger for even more growth in succeeding years. Finally, the naming of Edward Hendry, Science Department Chairman at Pelham High School, as New Hampshire's Presidential Science Teacher has brought considerable good will and recognition to the school district. Mr. Hendry's personal achievement is really symbolic of the goals and standards established by many of our teachers, and it is in that spirit that we applaud and share this award with him.

From another perspective, I must express my concern over the unusually high staff turn-over rate. Some twenty-four staff members left the district this past year for several reasons including higher paying teaching positions in other school districts. The current literature is warning us that during the next decade we will have a critical shortage in the teaching supply at every level. Obviously, we will be impacted by this shortage and, if we hope to lessen the impact, one priority must be a significant improvement in the pay that teachers receive for their services.

Presently, we are engaged in the collective bargaining process with the Pelham Education Association; and hopefully, we will have a recommendation available for the annual meeting. Regardless of when the vote takes place, the decision reached by the negotiating parties and voters of the district will be vital to the future quality of our educational institutions.

Turning to other issues, the Town of Pelham should take considerable pride in the program developments which have occurred in our special education department. The additions of a structured re-

source program at the E. G. Sherburne School and the intermediate self-contained program at Memorial School has enabled the district to establish local program options which provide appropriate educational settings, a caring environment and cost efficiency. It is our intent to continue exploring similar program developments as the needs of our students are identified and space becomes available.

For the past three years, School Administrative Unit #28 has been housed, through an annual lease, in the E. G. Sherburne School. The additional programs required in special education as well as a moderate increase in our primary grade enrollment means the office must be relocated. The needs of the local children do and should have priority. It is anticipated that we will be leaving these offices by August 1, 1987, although a new location has yet to be decided.

As has been customary of the people of Pelham, the school district continues to benefit from public participation in our schools. The Pelham Technical Staff has worked cooperatively with the high school and central office staff in developing specifications for the purchase of computer hardware and software for the business department. The H.E.L.P. group, again, sponsored our high school substance-free graduation party. The Lions Club, P.T.A. and Boosters Club remain integral components of our school system whether providing scholarships, clinics or the purchasing of equipment. These are but some examples of the outstanding assistance which has been provided by many other groups and organizations who work willingly in partnership with the schools. Obviously, we could not be as successful without everyone's generous help.

At this time, I also wish to acknowledge the contributions of all our staff, including professional and support groups. These are the people who are directly responsible for the positive impact which the district has on our children and town. My appreciation is extended to the many parent volunteers who willingly help the staff and students in a variety of capacities. To my administrative team, who have accepted the challenges of improving our schools, I am certainly indebted. To the School Board members whose patience is endless and whose leadership is critical, I thank you for the opportunity to serve Pelham.

Respectfully submitted,
Henry E. LaBranche
Superintendent of Schools

REPORT OF THE DIRECTOR OF SPECIAL SERVICES

Dear Mr. LaBranche:

Special education in Pelham has continued to make positive progress. New programs have been developed, and continuing education of staff members has been a major focus during the 1986-87 school year.

A new self-contained class was developed for students with mild intellectual handicaps, some of whom had previously received their education in out-of-district placements. This class, consisting of students in the 10-14 year old age range, has as its focus functional academics, daily living and self-care skills, socialization, and pre-vocational skills. The youngsters in the program are mainstreamed as much as possible with the students in the fifth and sixth grades. A life skills component, taught by members of the high school industrial arts and home economics departments, has been implemented, and students are enjoying learning basic carpentry, sewing, and food preparation.

A second new program is the structured resource room at Sherburne School. This program was developed to meet the needs of students requiring consistent behavioral and structured controls in addition to the academic instruction and support routinely offered in resource programs. Students in this class work on identified areas of academic weakness as well as peer interaction skills and the ability to be successfully involved within small and large group situations in resource and in the mainstream.

Money received through P.L. 94:142 has been allocated toward two full time and one part time teacher aides at the three Pelham schools. These aides are used for instructional purposes, allowing for reduced student-teacher ratios and increased amounts of direct instruction time. In addition, a special needs counselor for students at the high school is contracted through the Center for Life Management.

The Chapter I program is continuing to meet the needs of students requiring reinforcement in reading and math. Students in grades 1-4 at Sherburne School are serviced by three staff members. Two staff members work with the eligible students in grades 5 through 8, housed at Memorial School. As this is the third year of the three year cycle, a needs assessment is now in progress in order to determine future directions for Chapter I.

Pelham has a fine group of experienced special educators and has added some excellent new staff members this year. In our ongoing effort to provide consistent, appropriate educational opportunities for all of our educationally handicapped youngsters, a series of workshops has been offered to all special education personnel to update assessment skills and assist in the coordination of the special services team process. Interest on the part of the teachers has been very high in large part due to the strong support and encouragement offered by parents, teachers, and administrators. I would like to thank them, as well as the Pelham School Board, Mr. LaBranche, and Mr. Kaffel, for their continued efforts on behalf of our special education students.

Respectfully submitted,
Sandra A. Pare
Director of Special Services

REPORT OF THE PRINCIPAL

Dear Mr. LaBranche:

Once again it gives me great pleasure to present to you my annual report as Principal of the Pelham Memorial School.

After reviewing the many successes and activities realized during the 1985/86 school year, the theme "Your Public Schools . . . There's No Better Place To Learn": is most evident at our school.

Student achievement is by far the best tool to measure success. During each term, approximately 28% of the student body made the honor roll. This is a great accomplishment as students must achieve all A's or B's in their studies. Our S.R.A. results show that, in all grade levels, student averages were above the national average. Perhaps the most significant was the performance of our eighth grade students on the California Achievement Test. This is the tool that the State chose to test all eighth graders statewide in order to measure student achievement. Our eighth graders scored in the upper fourth of all schools tested and were above the state and national norms.

As mentioned above, there were many fine activities that our staff monitored for the students. However, I feel the following should be highlighted: I would like to thank Mr. Richard Holmes, Social Studies Department Head and 6th grade teacher, for supervising our 8th grade trip to Washington, D.C. and for arranging our annual career day. I would like to compliment Mr. Joseph Silva, Science Department Head and 7th grade teacher, for arranging our annual science fair. Over 100 students, in grades 5-8, participated.

There were many other activities such as staff coffee hours prepared by students as part of their health classes, the winter and spring concerts, the Thanksgiving dinner, student government day, and the school picnic. All of these made for an interesting and creative learning experience.

Finally, our extra-curricular activities — which are made up of team sports, both interscholastic and intramural, and our clubs — compliment the learning atmosphere by assuring for the student's physical and social development. Several of our teams made the playoffs: soccer, girls' basketball, boys' basketball, softball and baseball. Although no championship trophies were won, the students, as usual, put forth their best effort and displayed much sportsmanship.

As I look back on last year, it makes me feel proud to be part of this fine institution. As I write this report, I must tell you that many of the activities and successes realized last year appear to be happening again this year. Also, the addition to our staff of Miss Patricia Lewis, as Assistant Principal, is having a positive impact.

In conclusion, I would like to extend much appreciation to my entire staff; in particular to my secretary, Sandra Corbin, and members of the management team for helping me at all times and for assuring that students receive an appropriate education. I would like to thank you and your staff and members of the school board for the support given me, and the community of Pelham for the trust they have demonstrated to me and the staff in educating their children.

Respectfully submitted,
Dennis R. Goyette
Principal
Memorial School

REPORT OF THE PRINCIPAL

Dear Mr. LaBranche:

School year 1986-1987 finds us continuing to improve. I am particularly pleased with the quality of the teachers and support staff. We are proud to have had one of our members honored nationally for teaching excellence. Mr. Edward Hendry, Science Department Head, has received the prestigious Presidential Award for Excellence in Science Teaching. This brought national recognition to Mr. Hendry and to Pelham High School. It also brought a stipend of \$5,000 to the school to be spent on science education.

Continuing our quest for academic excellence, we have become involved for the second year with the New Hampshire Granite State Challenge, broadcast on Channel 11, Durham. We also enter our second year of competition in the Academic Decathlon, a nationally recognized program through which our scholars can demonstrate their academic abilities.

I am pleased to say that we have seen some significant improvement in our SAT scores this year. Our math scores have traditionally been strong, and this year our verbal scores showed significant gains. This is a trend we expect to see continue.

For the second consecutive year our college placement statistics point to the fact that Pelham High School students increasingly are being challenged to pursue higher education at some very competitive institutions. Our college placements have been well above the state average for the past two years.

The interscholastic athletic program has been broadened to include varsity competition in girls' volleyball and boys' wrestling. These programs were added because of a revived interest in athletic participation at all levels. The coaching staff has taken the initiative to increase academic standards for participation, which go beyond the standards required by the New Hampshire Interscholastic Athletic Association. This factor is yet another indicator that we must first place our priority on academic excellence in order to keep a proper balance and perspective between studies and sports.

Community service continues to be emphasized through the various activities sponsored by the National Honor Society and Student Government. Such activities as the annual Christmas Bazaar, Senior Citizens' Dinners, bloodmobiles and peer tutoring programs are critical to developing our future leaders.

My thanks go to our very active staff of teachers, secretaries, aides, custodians, cafeteria workers, and my able assistant, Dr. Victor Petzy, without whom my job would be impossible. We continue to collectively strive to make Pelham High School the "Best Place to Learn"!

Respectfully submitted,
Robert A. Pedersen
Principal, Pelham High School

REPORT OF THE PRINCIPAL

Dear Mr. LaBranche:

It is with a great deal of pleasure that I take this opportunity to enumerate the many accomplishments of the 1985-86 school year, and make recommendations that will be necessary to continue to provide quality education at Sherburne School.

In October of 1985, the fourth graders here at Sherburne School participated in the first statewide testing of students, and we compared very favorably with the national as well as the state norms, with our children scoring in the top 20 elementary schools in the state.

Through this testing, we also became aware of areas that need improvement. Our 20 year-old reading series has become outdated, and we have started to replace this series with the 1985 edition of the Economy Reading Program as a beginning reader in first grade. We are also piloting the Scott-Foresman Basal Program which places a major emphasis on comprehension, writing and study skills.

In the area of special education, we have started to realize our goal of bringing more special needs students back to the district. In September of 1986, for the first time, we have a structured resource room that serves those children who, for emotional reasons, are not able to be successful in a normal classroom setting.

Although many educational and structural advancements have been made during the past school year, I would like to recommend some priorities for improving the learning as well as the physical environment of the Sherburne School.

1. We need to continue to implement new reading programs here at Sherburne School.
2. The playground needs to be resurfaced.
3. As space becomes available with the relocation of the Superintendent's Office, we will need to look into the feasibility of bringing back more of our special needs children into the district since these children can best be served within the community of which they are a part.

Mr. LaBranche, I would like to thank you for the direction you have given the entire district in helping us to establish curriculum priorities, and for the first time to work together as one cohesive unit with all three schools being involved in setting the direction of curriculum development. I would also like to thank the teachers and the support staff and Mr. Kaffel for their continued support.

Respectfully submitted,
DeWayne Howell
Principal
E.G. Sherburne School

PELHAM SCHOOL DISTRICT MEETING

FIRST SESSION

You are hereby notified that the annual meeting of the Pelham School District was held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 11, 1986, at 10:00 A.M. for the choice of School Officers by official ballot and closed at 8:00 P.M.

NON PARTISAN BALLOT

Moderator — One year
Philip R. Currier — Vote - 1238 - Elected

School Board — Three years
Philip J. Labranch — Vote - 1078 - Elected
Augustine J. Messineo — Vote - 604 -
James W. Rowe, Sr. — Vote - 858 - Elected

Treasurer — One year
Michelle J. Stott — Vote - 1169 - Elected

School District Clerk — One year
Carole A. Culhane — Vote - 1159 -
Resigned - 5/86

Ballots were sealed (used and unused) according to law and turned over to the School District Clerk for preservation at 10:00 P.M.

RECORD OF ANNUAL PELHAM SCHOOL DISTRICT MEETING

SECOND SESSION

The annual meeting of the Pelham School District was called to order on Wednesday, March 19, 1986, at 7:30 P.M. at the Memorial School by Moderator Philip R. Currier. Approximately 45 townspeople attended the meeting along with the press. James W. Rowe, Sr. led the assembly in the pledge of allegiance to the flag.

Tom Kirby, Chairman of Budget Committee moved to recess the annual School District Meeting because of limited number of townspeople here tonight. Mr. Kirby stated he would like the new meeting to be held Monday, March 24, 1986, 7:30 P.M. at the Memorial School,

seconded by Frank Howard, Albert Strut.

In favor of motion to recess:

Yes: 31 No: 15

Passed and adopted in the affirmative to reschedule the School District Meeting to March 24, 1986, due to lack of attendance.

RECORD OF THE RESCHEDULED ANNUAL PELHAM SCHOOL DISTRICT MEETING

SECOND SESSION

The rescheduled annual meeting of the Pelham School District was called to order on Monday, March 24, 1986, at 7:30 P.M. at the Memorial School by Moderator Philip R. Currier. Approximately one hundred and four attended the meeting along with the press. Mr. William McDevitt led the assembly in the pledge of allegiance to our flag.

Moderator Currier introduced the following people to the audience that were sitting on the stage: Carole A. Culhane, School District Clerk; members of the Pelham School Board, Richard Crane; David Foisie; Philip Labranch; Christopher Sintros; and Duane Fox; Budget Committee members, Bob Fisher and Tom Kirby; Henry LaBranche, Superintendent of Schools.

Moderator Currier then recognized all nonregistered voters and cautioned that they were not to take part in the meeting.

Moderator Currier asked the meeting to have a moment of silence for Maureen A. Allen. Mrs. Allen was on the School Board for six years, 1979 to 1985. On December 31, 1985, she passed away. She had cancer.

SCHOOL WARRANT

1. No action to determine and appoint salaries for the School Board and Truant Officer and fix compensation or any other officials or agents of the District.
2. No action to hear the reports of the Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
3. No action to choose Agents and Committees in relation to any subject in this warrant.

4. Moved and seconded and passed in the affirmative to see if the District will vote to authorize the School Board to apply for, accept and expand, without further action by the School District meetings, money from the state, federal or other governmental unit or a private source which becomes available during the 1986-1987 school fiscal year provided that such expenditure be made for the purpose for which a School District may appropriate money and that such expenditure not require the expenditure of other School Districts funds. Further, that the School Board hold a public hearing prior to accepting and spending such money.
5. Moved and seconded and passed in the affirmative to see if the School District will vote to authorize the School Board to accept and to expand in the name of and in behalf of the School District gifts for the use of the schools.
14. Moved and seconded to see what sum of money the School District will vote to raise and appropriate for the support of schools and for the payment of salaries for the School District that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.

Thomas Kirby Budget Committee, moved the bottom line figure of \$5,556,000.00 for the Pelham School District Budget for 1986-1987, it was seconded. This is the grand total for the 1100-5200 Series. The warrant articles are not in this figure.

Frank Howard, Thomas Ave. amended the figure of \$5,556,000.00, the grand total of 1100-5200 Series to \$5,455,000.00, it was seconded. Mr. Howard explained his amendment, taxpayers are spending a lot of money on schools. He stated further, at the school budget hearing, a motion was made to cut, the close vote was 6-5.

Speaks in favor of amendment

Al Hammer, Simpson Mill Road

Speaks not in favor of amendment

School Board members, David Foisie, Richard Craven. Budget Committee Chairman, Tom Kirby.

Moderator Currier explained to the audience that their is a request, on this amendment figure of \$5,455,000.00, for a secret ballot vote.

The polls for the secret ballot was closed at 8:10 P.M. There were 104 secret ballots casted.

The vote: **51 - yes** in favor of amendment.

53 - no opposed to amendment.

The amendment is defeated.

A hand vote is taken on the first motion. To vote on the bottom line figure of \$5,556,000.00 for the Pelham School District Budget for the 1986-1987, 1100-5200 Series. (No Warrant Articles Included.)

The vote: **57 - yes** in favor of figure

39 - no oppose to figure

Passed and adopted in the affirmative \$5,556,000.00 — Pelham School District Budget for 1986-1987, 1100-5200 Series. (No Warrant Articles Included.)

Passed and adopted in the affirmative the 1100-5200 Series. The 1986-1987 budget is as follows:

SERIES 1100	Regular Program	\$2,148,926.00
SERIES 440-442	Repairs/Inst. Equipment	6,610.00
SERIES 581	Professional Meetings	3,500.00
SERIES 610	Supplies	119,003.00
SERIES 630	Books	38,363.00
SERIES 640	Periodicals	1,905.00
SERIES 741-742	Equipment	4,202.00
TOTAL 1100 SERIES		<u>\$2,322,509.00</u>

1200 SPECIAL EDUCATION

SERIES 112, 114	Salaries	112,928.00
SERIES 112, 569, 810, 610, 630, 741	- P.L. 94:142, Chapter I, Tuition, Special Services + Supplies	362,039.00
TOTAL 1200 SERIES		<u>\$ 474,967.00</u>

SERIES 1300 VOCATION PROGRAM

SERIES 561	Tuition	\$ 34,475.00
TOTAL 1300 SERIES		<u>\$ 34,475.00</u>

SERIES 1410 CO. CURRICULAR

SERIES 112	Salaries - Sports	\$ 37,920.00
SERIES 390, 610	Officials - Supplies	24,930.00
TOTAL 1410 SERIES		<u>\$ 62,850.00</u>

SERIES GUIDANCE SERVICES

SERIES 112, 115	Salary	\$ 113,911.00
SERIES 610, 630, 741	Supplies	12,672.00
TOTAL 2120 SERIES		\$ 126,583.00

2130 HEALTH SERVICES

SERIES 112	Salary/Nurse	\$ 65,879.00
SERIES 610	Supplies	2,175.00
TOTAL 2130 SERIES		\$ 68,054.00

2150 SPEECH SERVICES

SERIES 112, 610, 630	Salary - Books	\$ 48,527.00
TOTAL 2150 SERIES		\$ 48,527.00

2190 SUPPORT SERVICES

SERIES 892	Assemblies	\$ 600.00
TOTAL 2190 SERIES		\$ 600.00

2210 IMPROVEMENT OF INSTRUCTIONS

SERIES 270	Course Credits	\$ 9,500.00
SERIES 582	Workshops	3,000.00
SERIES 640	Publication	525.00
TOTAL 2210 SERIES		\$ 13,025.00

2222 EDUCATIONAL MEDIA

SERIES 114	Salaries	\$ 36,411.00
SERIES 440	Repair + Maintenance	2,200.00
SERIES 453	Film Rental	1,528.00
SERIES 610	Supplies	4,490.00
SERIES 630	Books	17,116.00
SERIES 640, 670	Filmstrips	1,955.00
SERIES 680	Maps	1,334.00
SERIES 741, 742	Equipment	575.00
TOTAL 2222 SERIES		\$ 65,609.00

2310 SUPPORT SERVICES

SERIES 101, 380, 540, 691, 810, 891	Salaries, Supplies of Education, District Meeting, School Board	\$ 21,748.00
SERIES 351	S.A.U. #28 Share	159,983.00
TOTAL 2310 SERIES		\$ 181,731.00

2410 OFFICE/PRINCIPAL

SERIES 110, 532, 610, 810	Principal (Salary & Supplies)	\$ 250,920.00
TOTAL 2410 SERIES		\$ 250,920.00

2490 OTHER SUPPORT SERVICES

SERIES 112	Salary - Department Head	\$ 49,500.00
SERIES 360, 610, 893	Report Cards - Graduation	7,214.00
TOTAL 2490 SERIES		\$ 56,714.00

**2542 OPERATION & MAINTENANCE
OF PLANT SERVICE**

SERIES 112	Salaries/Custodians	\$ 204,948.00
SERIES 431, 440	Rubbish, Repairs	17,068.00
SERIES 531	Telephone	14,008.00
SERIES 610	Supplies	21,899.00
SERIES 652	Electricity	129,719.00
SERIES 653, 657	Heat, Gas	41,805.00
SERIES 741, 742	Equipment	10,788.00
TOTAL 2542 SERIES		\$ 440,235.00

2544 CARE OF EQUIPMENT

SERIES 440	Repair	\$ 1,215.00
SERIES 442	Contractor	13,365.00
TOTAL 2544 SERIES		\$ 14,580.00

2550 TRANSPORTATION

SERIES 513, 613	11 Buses, Special Buses	\$ 474,401.00
TOTAL 2550 SERIES		\$ 474,401.00

2900 OTHER SUPPORT SERVICES

SERIES 211, 220, 230, 260, 520	Insurance, Taxes	\$ 588,379.00
TOTAL 2900 SERIES		\$ 588,379.00

3700 CHILD BENEFITS

SERIES 112, 610, 882	Lunch Salaries/Supplies	\$ 34,086.00
TOTAL 3700 SERIES		\$ 34,086.00

5100 DEBT SERVICES

SERIES 830, 841	Debts	\$ 216,255.00
TOTAL 5100 SERIES		\$ 216,255.00

5200 FOOD SERVICE

SERIES 880, 891

Federal & District Money \$ 81,500.00

TOTAL 5200 SERIES \$ 81,500.00

PROPOSED BUDGET COMMITTEE RECOMMENDATION

GRAND TOTAL

\$5,556,000.00

WARRANT ARTICLES

Warrant Article #6 moved and seconded to see if the School District will vote to raise and appropriate the sum of Eighteen Thousand and Sixteen Dollars and 00/100 (\$18,016.00) for the purpose of employing a computer teacher and consultant to meet the computer literacy requirements of the State Department of Education and to coordinate the District's efforts in computer education in all Pelham Public Schools. (Budget Committee Approved).

Passed and adopted in the affirmative \$18,016.00.

Warrant Article #7 moved and seconded to see if the School District will vote to raise and appropriate the sum of Nine Hundred Dollars and 00/100 (\$900.00) to purchase choral risers for the Pelham High School Music Program. (Budget Committee Disapproved).

The article is defeated.

Warrant Article #8 moved and seconded to see if the School District will vote to raise and appropriate the sum of One Thousand and Eight Hundred Dollars and 00/100 (\$1,800.00) for the purpose of purchasing band uniforms blazers for the Pelham High School Music Program. (Budget Committee Disapproved).

Hand Vote: 48 yes in favor

52 no opposed

The article is defeated.

Warrant Article #9 moved and seconded to see if the School District will vote to raise and appropriate the sum of Twenty Thousand Nine Hundred and Sixty-Eight Dollars and 00/100 (\$20,968.00) for the purpose of purchasing data processing equipment for the Business Education Department at the High School. (Budget Committee Approved). Passed and adopted in the affirmative \$20,968.00.

NOTE: Moderator Currier informed the meeting that anything can be reconsidered tonight.

Warrant Article #10 moved and seconded to see if the School District will vote to raise and appropriate the sum of Three Hundred and Seventy-One Dollars and 00/100 (\$371.00) for the purpose of purchasing a storage cabinet to store computer software for the Special Education Department at the E. G. Sherburne School. (Budget Committee Approved). Passed and adopted in the affirmative \$371.00.

Warrant Article #11 moved and seconded to see if the School District will vote to raise and appropriate the sum of One Thousand and Two Hundred Dollars and 00/100 (\$1,200.00) for the purpose of purchasing a fire-proof storage cabinet to store and protect cumulative records for the Pelham High School Guidance Department. (Budget Committee approved of Nine Hundred Dollars and 00/100 (\$900.00).)

Tom Kirby, Budget Committee, amended the figure from \$1,200.00 to \$900.00, and seconded. Reason for decrease the School Board did not know the exact figure for the cabinet. Passed and adopted is the amendment figure of \$900.00.

Warrant Article #12 moved and seconded to see if the School District will vote to raise and appropriate the sum of Thirty-Eight Thousand Dollars and 00/100 (\$38,000.00) for the purpose of structural improvements, energy maintenance and grounds projects as recommended by the Buildings and Property Committee in its final report to the Pelham School Board dated September 22, 1982; or take any other action related thereto. (Budget Committee approved of Eighteen Thousand and Five Hundred Dollars and 00/100 (\$18,500.00).)

The cost of the School Board \$38,000.00 repairs are:

Sherburne School's roof drain	\$ 6,000.00
Sherburne School's new hard top driveway	\$10,000.00
Memorial School - Carpet Office	\$ 1,500.00
Memorial School - first floor tile	\$ 6,500.00
Memorial School - second floor tile	\$ 5,000.00
Memorial School - stair rug	\$ 1,000.00
High School - Garage addition for storage	\$ 8,000.00

Tom Kirby amended the figure from \$38,000.00 to the Budget Committee approved figure of \$18,500.00, it was seconded.

Mr. Kirby's amendment reduces the repairs, by not doing the work at the following:

Sherburne School -	\$10,000.00 -	hard top
Memorial School -	\$ 1,500.00 -	carpet
High School -	\$ 8,000.00 -	garage addition

In Favor of Amendment

Mrs. O'Dell, Marsh Rd.
Jim Powers, Budget Committee

Opposed to Amendment

Philip Labranch, School Board
Richard Craven, School Board
Joyce Hamel, Jeremy Hill Rd.
Mrs. Burton
Hal Lyne, Mercury Lane
Don Guilbeault, Mammoth Rd.

After much discussion, the hand count results were:

41 - In favor of amendment

54 - Opposed to amendment

The amendment is defeated.

Tom Kirby moved a second amended figure to \$28,500.00, it was seconded. Mr. Kirby included the hard top driveway at Sherburne School for \$10,000.00.

Again after much discussion the hand count results were:

45 - In favor of amendment

48 - Opposed to amendment

Moderator Currier went back to the main article of \$38,000.00. Hand vote was taken.

45 - In favor of figures

51 - Opposed to figures

The article is defeated.

Tom Kirby reconsiders the figure to \$36,500.00, less the \$1,500.00 for the carpet, seconded by F. Howard, Thomas Ave.

The hand vote is on the following to be done:

\$ 6,000 roof drain - Sherburne School

10,000 hard top parking lot - Sherburne School

6,500 1st floor tile - Memorial School

5,000 2nd floor tile - Memorial School

1,000 stair carpets - Memorial School

8,000 addition to garage - High School

In favor of the reconsider figure - 63

Opposed to the reconsider figure - 30

Passed and adopted in the affirmative \$36,500.00.

Frank Howard moved to reconsider the amendment, it was seconded. Moderator Currier stated cannot reconsider the amendment because it was defeated. Frank Howard moved to reconsider the Budget Committee figure of \$5,556,000.00, it was seconded. (This reconsider figure is the 1986-1987 — Series 1100-5200 budget figure). Hand vote taken.

In favor of reconsidering figure - 30

Opposed to reconsider figure - 61
The reconsideration is defeated.

Warrant Article #13 moved and seconded, submitted by petition. To see if the School District will vote to direct the School Board to cap the premiums paid for medical insurance for all employees of the School District, at the premium that is being paid as of April 1, 1986. This shall remain in effect until changed or modified by any subsequent School District Meeting. The School District will honor the terms of any signed union contract with the School Board that requires any cost over and above the cap that has been established as of April 1, 1986, until said contract expires. At that time, the premiums paid by the School Board will revert to premiums paid as of April 1, 1986.

A long discussion was held on this article. A hand vote was taken.
In favor of Article #13 - 38
Opposed - 52
The article is defeated.

Mr. Bill Scanzani moved to pass a resolution that the Annual School District Meeting handouts have the warrant articles included in them, not at the end.
Passed and adopted by the meeting.

Moved and seconded the total budget for the 1986-1987 for the Pelham School District the figure \$5,632,755.00.
Passed and adopted in the affirmative the grand total for the 1986-1987 Pelham School District Budget is \$5,632,755.00.

Moderator Currier gives a public thank you for their assistance for the Annual Town Meeting and the Annual School District Meeting, the following people:
Mr. Don Guilbeault and his staff,
Supervisors of the Checklist,
The League of Women's Voters,
and the counters and talkers at all meetings.

Frank Howard, Thomas Ave., thanked Moderator Philip R. Currier for being a fair moderator. Mr. Currier received a standing ovation.

Adjourned: 10:30 P.M.

Respectfully Submitted,
Carole A. Culhane
Pelham School District Clerk

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have examined the general purpose financial statements of the Pelham School District and the combining fund and account group financial statements of the School District as of and for the year ended June 30, 1986, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, the general purpose financial statements referred to above present fairly the financial position of the Pelham School District, at June 30, 1986, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year. Also, in our opinion, the combining fund and account group financial statements referred to above present fairly the financial position of each of the individual funds and account groups of the Pelham School District, at June 30, 1986, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining fund and individual account group financial statements. The accompanying financial information listed as supporting schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Pelham School District. Such information has been subjected to the auditing procedures applied in the examination of the general purpose, combining fund and individual account group financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements of each of the respective individual funds and account groups, taken as a whole.

July 31, 1986

CARRI - PLODZIK - SANDERSON

**AUDITOR'S REPORT ON SUPPLEMENTARY INFORMATION
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE**

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have examined the general purpose financial statements of the Pelham School District for the year ended June 30, 1986, and have issued our report thereon dated July 31, 1986. Our examination of such general purpose financial statements was made in accordance with generally accepted auditing standards and the standards for financial and compliance audits contained in the **Standards for Audit of Governmental Organizations, Programs, Activities, and Functions**, issued by the U.S. General Accounting Office and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying Schedule of Federal Financial Assistance is presented for purposes of additional analysis and is not a required part of the general purpose financial statements. The information in that schedule has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

July 31, 1986

CARRI - PLODZIK - SANDERSON

AUDITOR'S REPORT ON INTERNAL ACCOUNTING CONTROLS

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have examined the general purpose financial statements of the Pelham School District for the year ended June 30, 1986, and have issued our report thereon dated July 31, 1986. As part of our examination, we made a study and evaluation of the internal control systems, including applicable internal administrative controls, used in administering Federal financial assistance programs to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards, the standards for financial and compliance audits contained in the **Standards for Audit of Governmental Organizations, Programs, Activities, and Functions**, issued by the U.S. General Accounting Office, the Single Audit Act of 1984, and the provisions of OMB Circular A-128, **Audits of State and Local Governments**. For the purpose of this report, we have classified the significant internal accounting and administrative controls used in administering Federal financial assistance programs in the following categories:

Accounting Controls

- Budgeting Cycle
- Payroll Cycle
- Expenditure (other than payroll) Cycle
- Revenue Cycle
- Financial Reporting Cycle
- Data Processing Cycle

Controls Used in Administering Federal Programs

- Political Activity
- Davis-Bacon Act
- Civil Rights
- Cash Management
- Relocation Assistance and Real Property Acquisition
- Federal Financial Reports

The management of the Pelham School District is responsible for establishing and maintaining internal control systems used in administering Federal financial assistance programs. In fulfilling that responsibility, estimates and judgments by management are

required to assess the expected benefits and related costs of control procedures. The objectives of internal control systems used in administering Federal financial assistance programs are to provide management with reasonable, but not absolute, assurance that, with respect to Federal financial assistance programs, resource use is consistent with laws, regulations, and policies; resources are safeguarded against waste, loss, and misuse; and reliable data are obtained, maintained, and fairly disclosed in reports.

Because of inherent limitations in any system of internal accounting and administrative controls used in administering Federal financial assistance programs, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the systems to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate.

Our study included all of the applicable control categories listed above. With respect to internal control systems used in administering major Federal financial assistance programs, our study and evaluation included considering the types of errors and irregularities that could occur, determining the internal control procedures that should prevent or detect such errors and irregularities, determining whether the necessary procedures are prescribed and are being followed satisfactorily, and evaluating any weaknesses.

With respect to the internal control systems used solely in administering the nonmajor Federal financial assistance programs of the Pelham School District, our study and evaluation was limited to a preliminary review of the systems to obtain an understanding of the control environment and the flow of transactions through the accounting system. Our study and evaluation of the internal control systems used solely in administering the nonmajor Federal financial assistance programs of the Pelham School District did not extend beyond this preliminary review phase.

Our study and evaluation was more limited than would be necessary to express an opinion on the internal control systems used in administering the Federal financial assistance programs of the Pelham School District. Accordingly, we do not express an opinion on the internal control systems used in administering the Federal financial assistance programs of the Pelham School District. Further, we do not express an opinion on the internal control systems used in administering the major Federal financial assistance programs of the Pelham School District.

Also, our examination, made in accordance with the standards mentioned above, would not necessarily disclose material weak-

nesses in the internal control systems used solely in administering nonmajor Federal financial assistance programs.

However, our study and evaluation and our examination disclosed no condition that we believe to be a material weakness in relation to a Federal financial assistance program.

This report is intended solely for the use of management and the applicable Federal agencies and should not be used for any other purpose. This restriction is not intended to limit the distribution of this report, which, upon acceptance by the Pelham School District is a matter of public record.

July 31, 1986

CARRI - PLODZIK - SANDERSON

AUDITOR'S REPORT ON COMPLIANCE WITH LAWS AND REGULATIONS RELATED TO MAJOR AND NONMAJOR FEDERAL FINANCIAL ASSISTANCE PROGRAMS

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have examined the general purpose financial statements of the Pelham School District, for the year ended June 30, 1986, and have issued our report thereon dated July 31, 1986. Our examination was made in accordance with generally accepted auditing standards; the standards for financial and compliance audits contained in the **Standards for Audit of Governmental Organizations, Programs, Activities, and Functions**, issued by the U.S. General Accounting Office; the Single Audit Act of 1984; and the provisions of OMB Circular A-128, **Audits of State and Local Governments**; and code of Federal regulations 34 CFR 74:62, **Audit Requirements for State and Local Governments**, and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The management of the Pelham School District is responsible for the District's compliance with laws and regulations. In connection with the examination referred to above, we selected and tested transactions and records from each major Federal financial assistance program and certain nonmajor Federal financial assistance programs. The purpose of our testing of transactions and records from those Federal financial assistance programs was to obtain reasonable assurance that the Pelham School District had, in all material respects, administered major programs, and executed the tested non-major program transactions, in compliance with laws and regulations, including those pertaining to financial reports and claims for advances and reimbursements, noncompliance with which we believe could have a material effect on the allowability of program expenditures.

Our testing of transactions and records selected from major Federal financial assistance programs disclosed no instances of non-compliance with those laws and regulations.

In our opinion, for the year ended June 30, 1986, the Pelham School District administered each of its major Federal financial assistance programs in compliance, in all material respects, with laws and regulations, including those pertaining to financial reports and claims for advances and reimbursements, noncompliance with which we believe could have a material effect on the allowability of

program expenditures.

The results of our testing of transactions and records selected from nonmajor Federal financial assistance programs indicate that for the transactions and records tested the Pelham School District complied with the laws and regulations referred to in the second paragraph of our report. Our testing was more limited than would be necessary to express an opinion on whether the Pelham School District administered those programs in compliance in all material respects with those laws and regulations, noncompliance with which we believe could have a material effect on the allowability of program expenditures; however, with respect to the transactions and records that were not tested by us, nothing came to our attention to indicate that the Pelham School District had not complied with the laws and regulations.

July 31, 1986

CARRI - PLODZIK - SANDERSON

GENERAL PURPOSE FINANCIAL STATEMENTS

EXHIBIT A
PELHAM SCHOOL DISTRICT
Combined Balance Sheet - All Fund Types and Account Groups
June 30, 1986

ASSETS

	Governmental Fund Types		Fiduciary Fund Type	Account Groups	Totals (Memorandum Only)	
	General	Special Revenue			June 30, 1986	June 30, 1985
Cash	\$55,586	\$26,093	Agency	General Long- Term Debt	\$ 114,948	\$ 149,749
Receivables						
Due From Other Governments	6,561	4,198			10,759	3,735
Due From Other Funds		8,903			8,903	3,406
Due From Other Sources						708
Amount To Be Provided For Retirement of General Long-Term Debt				970,000	970,000	1,145,000
TOTAL ASSETS	<u>\$62,147</u>	<u>\$39,194</u>	<u>\$33,269</u>	<u>\$970,000</u>	<u>\$1,104,610</u>	<u>\$1,302,598</u>

LIABILITIES AND FUND EQUITY

Liabilities							
Accounts Payable	\$14,497	\$		\$	\$ 14,497	\$	8,243
Due To Other Funds	8,903				8,903		3,406
Due To Student Groups					33,269		24,288
Bonds Payable				970,000	970,000		1,145,000
Total Liabilities	<u>23,400</u>		<u>33,269</u>	<u>970,000</u>	<u>1,026,669</u>		<u>1,180,937</u>
Fund Equity							
Fund Balances							
Reserved for Encumbrances		10,132			10,132		3,433
Unreserved							
Undesignated	38,747				67,809		118,228
Total Fund Equity	<u>38,747</u>	<u>39,194</u>			<u>77,941</u>		<u>121,661</u>
TOTAL LIABILITIES							
AND FUND EQUITY	<u>\$62,147</u>	<u>\$39,194</u>	<u>\$33,269</u>	<u>\$970,000</u>	<u>\$1,104,610</u>		<u>\$1,302,598</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT B
PELHAM SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types
For The Fiscal Year Ended June 30, 1986

	Governmental Fund Types		Totals (Memorandum Only)
	General	Special Revenue	June 30, 1986
Revenues			June 30, 1985
School District Assessment	\$4,824,781	\$	\$4,824,781
Intergovernmental Revenues	279,713	156,600	436,313
Local Sources	37,765		37,765
Lunch and Milk Sales		205,639	205,639
Miscellaneous		3,630	3,630
			3,218
Other Financing Sources			
Interfund Transfers		20,000	20,000
Total Revenues and Other Sources	<u>5,142,259</u>	<u>385,869</u>	<u>5,528,128</u>
			5,044,853
Expenditures			
Instruction	2,648,514		2,648,514
			2,378,490

Supporting Services				
Pupils	216,780		216,780	204,058
Instructional	66,161		66,161	63,205
General Administration	175,278		175,278	165,577
School Administration	274,130		274,130	211,469
Business	1,536,645		1,536,645	1,344,740
Community Services	31,595		31,595	29,694
Debt Service	225,405		225,405	269,050
Food Service		275,822	275,822	294,644
Federal Projects		101,518	101,518	81,119
Other Uses				
Interfund Transfers	20,000		20,000	20,000
Total Expenditures and Other Uses	<u>5,194,508</u>	<u>377,340</u>	<u>5,571,848</u>	<u>5,062,046</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(52,249)	8,529	(43,720)	(17,193)
Fund Balances - July 1	<u>90,996</u>	<u>30,665</u>	<u>121,661</u>	<u>138,854</u>
Fund Balances - June 30	<u>\$ 38,747</u>	<u>\$ 39,194</u>	<u>\$ 77,941</u>	<u>\$ 121,661</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT C
PELHAM SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual
General and Special Revenue Fund Types
For the Fiscal Year Ended June 30, 1986

	General Fund		Special Revenue Funds			Totals (Memorandum Only)	
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	
Revenues							
School District Assessment	\$4,824,781	\$4,824,781	\$	\$	\$4,824,781	\$	25,767
Intergovernmental Revenues	270,779	279,713	8,934	139,767	436,313	436,313	19,765
Local Sources	18,000	37,765	19,765		18,000	37,765	205,639
Lunch and Milk Sales					205,639	205,639	3,630
Miscellaneous					3,630	3,630	
Other Financing Sources							
Interfund Transfers					20,000	20,000	
Total Revenues and Other Sources	<u>5,113,560</u>	<u>5,142,259</u>	<u>28,699</u>	<u>139,767</u>	<u>5,253,327</u>	<u>5,528,128</u>	<u>274,801</u>

Expenditures					
Instruction	2,619,129	2,648,514	(29,385)	2,619,129	2,648,514
Supporting Services					
Pupils	221,523	216,780	4,743	221,523	216,780
Instructional	64,871	66,161	(1,290)	64,871	66,161
General Administration	168,338	175,278	(6,940)	168,338	175,278
School Administration	280,830	274,130	6,700	280,830	274,130
Business	1,569,868	1,536,645	33,223	1,569,868	1,536,645
Community Services	34,592	31,395	2,997	34,592	31,395
Debt Service	225,405	225,405		225,405	225,405
Food Service				60,000	275,822
Federal Projects				79,767	101,518
				(215,822)	(215,822)
				(21,751)	(21,751)
Other Uses					
Interfund Transfers	20,000	20,000		20,000	20,000
Total Expenditures and Other Uses	<u>5,204,556</u>	<u>5,194,508</u>	<u>10,048</u>	<u>5,344,323</u>	<u>5,571,848</u>
				(237,573)	(227,525)
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses					
Fund Balances — July 1	(90,996)	(52,249)	38,747	(90,996)	(43,720)
	90,996	90,996		121,661	121,661
Fund Balances — June 30	<u>\$ -0-</u>	<u>\$ 38,747</u>	<u>\$ 38,747</u>	<u>\$ 30,665</u>	<u>\$ 77,941</u>
				\$ 8,529	\$ 47,276
				30,665	121,661
				\$ 39,194	\$ 77,941
				\$ 8,529	\$ 47,276

The accompanying notes are an integral part of these financial statements.

COMBINING FUND STATEMENT

EXHIBIT A-1
PELHAM SCHOOL DISTRICT
All Special Revenue Funds
Combining Balance Sheet
June 30, 1986

ASSETS	Food Service Fund	Federal Projects Fund	Totals	
			June 30, 1986	June 30, 1985
Cash	\$26,093	\$	\$26,093	\$24,560
Receivables				
Due From Other Governments	2,954	1,244	4,198	2,699
Due From Other Funds	15	8,888	8,903	3,406
TOTAL ASSETS	<u>\$29,062</u>	<u>\$10,132</u>	<u>\$39,194</u>	<u>\$30,665</u>
FUND BALANCES				
Fund Balances				
Reserved For Encumbrances	\$	\$10,132	\$10,132	\$ 3,433
Unreserved				
Undesignated	29,062		29,062	27,232
Total Fund Balances	<u>\$29,062</u>	<u>\$10,132</u>	<u>\$39,194</u>	<u>\$30,665</u>

The accompanying notes are an integral part of these financial statements.

EXHIBIT A-2
PELHAM SCHOOL DISTRICT
All Special Revenue Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For The Fiscal Year Ended June 30, 1986

	Food Service Fund	Federal Projects Fund	Totals Year Ended June 30, 1986	June 30, 1985
Revenues				
Lunch and Milk Sales	\$205,639	\$	\$205,639	\$210,948
Federal/State Funds	48,383	108,217	156,600	129,622
Miscellaneous	3,630		3,630	3,218
Other Financing Sources				
Interfund Transfers	20,000		20,000	20,000
	<u>277,652</u>	<u>108,217</u>	<u>385,869</u>	<u>363,788</u>
Total Revenues and Other Sources				

Expenditures					
Salaries and Benefits	138,418	55,981	194,399	190,131	
Purchases	127,950	12,858	140,808	127,672	
Supplies and Repairs	6,903	1,833	8,736	17,445	
Contracted Services				14,671	
Equipment		26,174	26,174	23,317	
Other	2,551	1,623	4,174	2,193	
Other Uses					
Return of Unexpended Funds		3,049	3,049	334	
Total Expenditures and Other Uses	<u>275,822</u>	<u>101,518</u>	<u>377,340</u>	<u>375,763</u>	
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	1,830	6,699	8,529	(11,975)	
Fund Balances — July 1	<u>27,232</u>	<u>3,433</u>	<u>30,665</u>	<u>42,640</u>	
Fund Balances — June 30	<u>\$ 29,062</u>	<u>\$ 10,132</u>	<u>\$ 39,194</u>	<u>\$ 30,665</u>	

The accompanying notes are an integral part of these financial statements.

EXHIBIT B-1
PELHAM SCHOOL DISTRICT
All Agency Funds
Combining Statement of Changes in Assets and Liabilities
For The Fiscal Year Ended June 30, 1986

		Balance	Balance
		July 1,	June 30,
		1985	1986
		Additions	Deductions
High School			
Student Activities Fund			
ASSETS			
Cash	\$ 22,114	\$ 94,870	\$ 89,001
			\$ 27,983
LIABILITIES			
Due To Student Groups	\$ 22,114	\$ 94,870	\$ 89,001
			\$ 27,983
Memorial School			
Student Activities Fund			
ASSETS			
Cash	\$ 1,849	\$ 33,152	\$ 29,872
			\$ 5,129

LIABILITIES				
Due To Student Groups	\$ 1,849	\$ 33,152	\$ 29,872	\$ 5,129

Sherburne Elementary
School Student Activities Fund

ASSETS				
Cash	\$ 325	\$ 750	\$ 918	\$ 157

LIABILITIES				
Due To Student Groups	\$ 325	\$ 750	\$ 918	\$ 157

Totals
All Agency Funds

ASSETS				
Cash	\$ 24,288	\$128,772	\$119,791	\$ 33,269

LIABILITIES				
Due To Student Groups	\$ 24,288	\$128,772	\$119,791	\$ 33,269

The accompanying notes are an integral part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS

JUNE 30, 1986

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following is a summary of significant accounting policies employed in the preparation of these financial statements.

A. Fund Accounting

The accounts of the School District are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the School District:

GOVERNMENTAL FUNDS

General Fund - The General Fund is the general operating fund of the School District. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. Included in this fund type are Food Service and Federal Projects Funds.

FIDUCIARY FUNDS

Agency Funds - Agency Funds are used to account for

the assets held as an agent by the School District for others. The Student Activities Funds are shown in this fund type.

B. Account Groups (Fixed Assets and Long-Term Liabilities)

All governmental funds are accounted for on a spending or “financial flow” measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of “available spendable resources”. Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of available spendable resources during a period.

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by other municipal entities in the State, the School District does not maintain a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

Long-term liabilities expected to be financed from governmental funds are accounted for in the General Long-Term Debt Account Group. This account group is not a fund. It is concerned only with the measurement of financial position and not results of operations. Since they do not affect net current assets, such long-term liabilities are not recognized as governmental fund type liabilities. They are instead reported as liabilities in the General Long-Term Debt Account Group.

C. Basis of Accounting

The accounts of the General and Special Revenue Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of

accounting, sources of financial resources and assets are recognized when measurable and available to finance operations during the year. Uses of financial resources and liabilities are recognized when obligations are incurred from receipt of goods and services, when assessments are made by the State or in the case of judgments and claims against the School District, when there is a probability that such judgments and claims will result in liabilities, the amounts of which can be reasonably estimated. Exceptions to this general rule include: 1) accumulated unpaid vacation and sick pay, and 2) principal and interest on general long-term debt which is recognized when due. All Agency funds are accounted for using the accrual basis of accounting.

D. Budgetary Accounting

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the School Districts' operations. State Statutes require balanced budgets and the use of beginning general fund unreserved fund balance to reduce District Assessments. In 1985-86, the beginning fund balance was applied as follows:

Unreserved Fund Balance Used	
To Reduce District Assessment	<u><u>\$90,996</u></u>

E. Encumbrances

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are, therefore, reported as part of the fund balance at June 30 and are carried forward to supplement appropriations of the subsequent year. The reserve for encumbrances at June 30 consists of the following:

Special Revenue Fund	
Federal Projects Fund	<u><u>\$10,132</u></u>

F. Inventories

Inventory in the General and Special Revenue Funds consists of expendable supplies held for consumption. The cost thereof has been recorded as an expenditure at the time individual inventory items were purchased.

G. Accumulated Unpaid Vacation and Sick Pay

Accumulated unpaid vacation and sick pay is not accrued in the governmental funds using the modified accrual basis of accounting. Teachers may accumulate up to ninety days sick leave at a rate of eighteen days per year. Non-certified employees are entitled to one and one-quarter days per month sick leave for each month worked, up to ninety days accumulation. Vacation is granted in varying amounts based on length of service for employees other than teachers. Vacation pay accumulation does not exceed a normal year's allowance. It is the policy of the District to recognize the cost of sick leave only at the time payments are made.

H. Interfund Transactions

During the course of normal operations the School District has numerous transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental fund financial statements reflect such transactions as transfers.

I. Interfund Receivable and Payable Balances

Individual fund interfund receivable and payable balances at June 30, 1986 were as follows:

Fund	Interfund Receivables	Interfund Payables
General Fund	\$	\$8,903
Special Revenue Fund		
Federal Projects Fund	8,903	
Totals	<u>\$8,903</u>	<u>\$8,903</u>

NOTE 2 - CHANGES IN LONG-TERM DEBT

The following is a summary of long-term debt transactions of the School District for the fiscal year ended June 30, 1986.

	General Obligation Debt
Long-term Debt	
Payable July 1, 1985	\$1,145,000
Long-term Debt Retired	<u>175,000</u>
Long-term Debt	
Payable June 30, 1986	<u>\$ 970,000</u>

Long-term debt payable at June 30, 1986 is comprised of the following individual issues:

General Obligation Debt

\$415,000 1968 Memorial School Addition Bonds due in annual installments of \$20,000 through June 15, 1988; interest at 4.30%	\$40,000
\$410,000 Sherburne School Bonds (State Guaranteed) due in annual installments of \$25,000 through March 1, 1987; interest at 4.40%	25,000
\$140,000 Sherburne School Bonds due in annual installments of \$5,000 through March 1, 1992; interest at 5.00%	30,000
\$1,875,000 Pelham High School Bonds (State Guaranteed) due in annual installments of \$95,000 through December 1, 1987 and \$90,000 through December 1, 1992; interest at 4.60%	640,000
\$625,000 Pelham High School Bonds due in annual installments of \$30,000 through December 1, 1987 and \$35,000 through December 1, 1992; interest at 4.90%	<u>235,000</u>
Total	<u><u>\$970,000</u></u>

The annual requirements to amortize all debt outstanding as of June 30, 1986, including interest payments, are as follows:

Annual Requirements To Amortize Long-Term Debt			
Fiscal Year Ending June 30	General Obligation Debt		
	Principal	Interest	Total
1987	\$ 175,000	\$ 42,355	\$ 217,355
1988	150,000	24,305	174,305
1989	130,000	27,348	157,348
1990-1993	515,000	58,339	573,339
Totals	<u>\$ 970,000</u>	<u>\$ 152,347</u>	<u>\$1,122,347</u>

All debt is general obligation debt of the School District, which is backed by its full faith and credit.

NOTE 3 - PENSION PLAN

The teachers and employees are covered under the State of New Hampshire Retirement System. The District's contribution for normal cost of the plan is based upon an actuarial valuation of the entire State plan. Since the actuarial valuation is performed on the entire State plan the amount, if any, of the excess of vested benefits over pension fund assets for the Pelham School District is not available. The District does not have an accrued liability for past service costs. The retirement cost for 1985-86 was \$23,406.

SUPPLEMENTAL SCHEDULES

SCHEDULE 1
PELHAM SCHOOL DISTRICT
General Fund
Statement of Estimated and Actual Revenues
For The Fiscal Year Ended June 30, 1986

REVENUES	Estimated	Actual	(Over) Under Budget
School District Assessment			
Current Appropriation	<u>\$4,824,781</u>	<u>\$4,824,781</u>	<u>\$</u>
Tuition			
Regular Day School	1,500	498	(1,002)
Driver Education	<u>4,000</u>	<u>7,400</u>	<u>3,400</u>
Total Tuition	<u>5,500</u>	<u>7,898</u>	<u>2,398</u>
Other Local Revenues			
Earnings On Investments		19,086	19,086
Rentals	4,000	4,000	
Other	<u>8,500</u>	<u>6,781</u>	<u>(1,719)</u>
Total Other Local Revenues	<u>12,500</u>	<u>29,867</u>	<u>17,367</u>
State Sources			
Foundation Aid	175,621	159,083	(16,538)
Building Aid	<u>52,500</u>	<u>52,500</u>	
Vocational School Aid			
Tuition	4,000	7,557	3,557
Driver Education	4,000	4,000	
Handicapped Aid		22,015	22,015
Catastrophic Aid	34,558	34,558	
Other	<u>100</u>	<u></u>	<u>(100)</u>
Total State Sources	<u>270,779</u>	<u>279,713</u>	<u>8,934</u>
Total Revenues	<u>5,113,560</u>	<u>\$5,142,259</u>	<u>\$ 28,699</u>
Unreserved Fund Balance Used			
To Reduce District Assessment	<u>90,996</u>		
Total Revenues and			
Use of Fund Balance	<u>\$5,204,556</u>		

SCHEDULE 2
PELHAM SCHOOL DISTRICT
General Fund
Statement of Appropriations and Expenditures
For The Fiscal Year Ended June 30, 1986

	Appropriations 1985-86	Expenditures Net of Refunds	(Over) Under Budget
Instruction			
Regular Education	\$2,122,014	\$2,122,877	(\$ 863)
Special Education	400,952	433,600	(32,648)
Vocational Education	37,430	26,081	11,349
Other Instructional	58,733	65,956	(7,223)
Total Instruction	<u>2,619,129</u>	<u>2,648,514</u>	<u>(29,385)</u>
Supporting Services			
Pupils			
Guidance	114,373	109,929	4,444
Health	62,506	61,244	1,262
Speech Pathology and Audiology	44,044	45,007	(963)
Other Pupils	600	600	
Instructional			
Improvement of Instruction	13,030	16,185	(3,155)
Educational Media	51,841	49,976	1,865
General Administration			
School Board	19,427	26,367	(6,940)
Office of the Superintendent	148,911	148,911	
School Administration	280,830	274,130	6,700
Business			
Operation and Maintenance of Plant	580,784	539,123	41,661
Pupil Transportation	449,168	475,787	(26,619)
Other Supporting Services	539,916	521,735	18,181
Total Supporting Services	<u>2,305,430</u>	<u>2,268,994</u>	<u>36,436</u>
Community Services	<u>34,592</u>	<u>31,595</u>	<u>2,997</u>
Debt Service	<u>225,405</u>	<u>225,405</u>	
Fund Transfers	<u>20,000</u>	<u>20,000</u>	
Total Appropriation	<u>\$5,204,556</u>	<u>\$5,194,508</u>	<u>\$ 10,048</u>

**SCHEDULE 3
PELHAM SCHOOL DISTRICT
General Fund**

**Statement of Changes in Unreserved - Undesignated Fund Balance
For The Fiscal Year Ended June 30, 1986**

Unreserved - Undesignated Fund Balance - July 1, 1985		\$90,996
Deductions		
Unreserved Fund Balance Used To Reduce 1985-86 District Assessment		(90,996)
Additions		
1985-86 Budget Summary		
Revenue Surplus (Schedule 1)	\$28,699	
Unexpended Balance of Appropriations (Schedule 2)	<u>10,048</u>	
1985-86 Budget Surplus		<u>38,747</u>
Unreserved - Undesignated Fund Balance - June 30, 1986		<u><u>\$38,747</u></u>

SCHEDULE 4
PELHAM SCHOOL DISTRICT
Schedule of Federal Financial Assistance
For The Fiscal Year Ended June 30, 1986

Federal Grantor/Pass-through Grantor/Program Title	Federal CFDA Number	Pass- through Grants Number	Program or Award Amount	Accrued (Deferred) Grant Revenues July 1, 1985		Revenues		Expendi- tures	Accrued (Deferred) Grant Revenues June 30, 1986
				Federal	State	Local			
Passed-through State Department of Education									
E.C.I.A. - Chapter II									
Instructional Materials	84.151	56113	\$	\$ 412	(\$ 27)	\$	\$	\$ 385	\$
Gifted Programs	84.151	64003	1,995		148			148	
Instructional Materials	84.151	66045	20,416		19,767			19,767	
E.C.I.A. - Chapter I									
Producing Active Learners	84.010	51009		1,580				1,580	
Producing Active Learners	84.010	61108	43,138		42,500			40,042	2,458

PL 94-142									
Supplemental Services	84.027	55506						1,441	1,441
Secondary Discretionary	84.027	65643						14,000	7,932
Secondary Discretionary	84.027	65515						25,000	23,394
									6,068
									1,606
E.E.S.A. - Title II									
Critical Thinking Skills	N/A	66281						1,500	1,500
PL 89-313									
Special Needs Counselor	84.027	65252						5,330	5,330
Department of Agriculture									
National School Lunch Program	10.555	N/A						9,154	275,822
								229,269	29,062
Totals								<u>\$9,154</u>	<u>\$377,341</u>
								<u>\$229,269</u>	<u>\$39,194</u>
Noncash Assistance									
National School Lunch Program									
Commodities Received -									
USDA Value	10.555	N/A						36,245	
								<u>\$183,692</u>	
Total Federal Assistance									

SCHEDULE 5
PELHAM SCHOOL DISTRICT
Food Service Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For The Fiscal Year Ended June 30, 1986

Revenues

Lunch and Milk Sales	\$116,264
Federal Reimbursement	39,229
State Reimbursement	9,154
Snack Bar Sales	89,375
Interest Income	1,978
Other	1,652

Other Financing Sources

Interfund Transfers	<u>20,000</u>
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Total Revenues and Other Sources	\$277,652
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Expenditures

Food	\$127,950
Labor and Benefits	138,418
Expendable Supplies	6,903
Other	<u>2,551</u>

Total Expenditures	<u>275,822</u>
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Excess of Revenues and Other Sources Over Expenditures	1,830
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Fund Balance - July 1	<u>27,232</u>
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Fund Balance - June 30	<u><u>\$ 29,062</u></u>
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SCHEDULE 6
PELHAM SCHOOL DISTRICT
High School Student Activities Fund
Statement of Revenues, Expenditures and Changes in Fund Balances
For The Fiscal Year Ended June 30, 1986

ACTIVITY	Fund Balance July 1, 1985	Revenues and Transfers	Expenditures and Transfers	Fund Balance June 30, 1986
Administrative Basketball	\$ 352	\$ 1,729	\$ 1,544	\$ 537
Adult Education	238			238
Art Department	7		7	
Athletic Account	3,267	7,342	6,861	3,748
Alumni Accounts	947	1,638	250	2,335
Classes				
1984	1,638		1,638	
1985	1,165	2	1,113	54
1986	3,121	18,838	20,047	1,912
1987	2,237	5,152	1,431	5,958
1988	1,593	1,758	1,016	2,335
1989		8,616	6,164	2,452
Drama	558	2,028	2,354	232
English Department	346	1,462	1,535	273
Foreign Language	29	8,943	8,545	427
Future Homemakers of America	76	2,303	2,294	85
Graduation Account	1,355	2,305	2,025	1,635
Home Economics	1,204	4,676	4,990	890
Industrial Arts	328	200	370	158
Library Fund	123	213	247	89
Lost Books and Materials	347	40	387	
Mathematics Department	370	77	75	372
Miscellaneous	265	12,134	12,121	278
Music - Student Activity	321	995	527	789
National Honor Society	156	2,888	2,850	194
Newspaper Account	247	548	605	190
Pepsi Account	420	2,535	2,151	804
Principal's Account	328	1,002	971	359
Science Department	223			223
Social Studies	14	1,294	1,211	97
Student Government	39	160	185	14
Sunshine Fund	5	495	485	15
Yearbook	795	5,497	5,002	1,290
Totals	<u>\$22,114</u>	<u>\$94,870</u>	<u>\$89,001</u>	<u>\$27,983</u>

SCHEDULE 7
PELHAM SCHOOL DISTRICT
Memorial School Student Activities Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For The Fiscal Year Ended June 30, 1986

ACTIVITY	Fund Balance July 1, 1985	Revenues and Transfers	Expenditures and Transfers	Fund Balance June 30, 1986
General Account	\$ 60	\$ 5,931	\$ 5,699	\$ 292
Student Council	1,021	19,182	17,174	3,029
Officials	336	2,080	1,734	682
Library	36	1,509	1,269	276
Drama	14			14
Petty Cash	1	819	626	194
Music	19	24	42	1
Gymnastics	362			362
Sunshine Fund		3,607	3,328	279
Totals	<u>\$ 1,849</u>	<u>\$33,152</u>	<u>\$29,872</u>	<u>\$ 5,129</u>

SCHEDULE 8
PELHAM SCHOOL DISTRICT
Sherburne Elementary School Student Activities Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For The Fiscal Year Ended June 30, 1986

Revenues	\$750
Expenditures	<u>918</u>
Excess of Revenues Over (Under) Expenditures	(168)
Fund Balance - July 1	<u>325</u>
Fund Balance - June 30	<u><u>\$157</u></u>

**REVENUE STATEMENT
PELHAM SCHOOL DISTRICT
1987-1988 BUDGET**

	1986-1987 Approved	1987-1988 Proposed School Board	1987-1988 Budget Committee
Unreserved Fund Balance	\$ 30,000.00	-0-	-0-
Revenue from State Sources			
Foundation Aid	123,797.00	83,044.00	83,044.00
School Building Aid	52,500.00	52,500.00	52,500.00
Area Vocational School	4,000.00	4,000.00	4,000.00
Driver Education	4,000.00	4,000.00	4,000.00
Catastrophic Aid	34,558.00	17,000.00	17,000.00
State Gas Tax	50.00	50.00	50.00
Revenue from Federal Source			
ECIA Chapter I	40,000.00	40,000.00	40,000.00
Child Nutrition Program	60,000.00	60,000.00	60,000.00
ECIA Chapter II	19,200.00	18,800.00	18,800.00
Handicapped Program (PL94:142)	21,840.00	21,840.00	21,840.00
Local Revenue Other Than Taxes			
Tuition	1,500.00	1,500.00	1,500.00
Driver Education	4,000.00	4,000.00	4,000.00
S.A.U. #28	4,000.00	4,000.00	4,000.00
Other - Local Source/ Rental	6,500.00	6,500.00	6,500.00
Custodial Salary Rev.	2,000.00	2,000.00	2,000.00
TOTAL	<u>\$407,945.00</u>	<u>\$319,234.00</u>	<u>\$319,234.00</u>

**PELHAM SCHOOL DISTRICT
SCHOOL DISTRICT TREASURER'S REPORT**

For the Fiscal Year July 1, 1985 to June 30, 1986

SUMMARY

Cash on Hand, July 1, 1985 (Treasurer's Bank Balance)	\$ 100,900.93
Received from Selectmen	
Current Appropriation	\$4,824,781.00
Revenue from State Sources	276,570.00
Revenue from Federal Sources	153,800.00
Received from Tuitions	498.50
Received from All Other Sources	56,342.14
TOTAL RECEIPTS	\$5,311,992.63
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	5,412,893.56
LESS SCHOOL BOARD ORDERS PAID	5,357,308.01
BALANCE ON HAND JUNE 30, 1986	55,585.55

Michelle J. Stott
Pelham School Treasurer

REPORT OF REVENUE ADJUSTMENT
FROM
DEPARTMENT OF REVENUE ADMINISTRATION
1986-1987
PELHAM SCHOOL DISTRICT

Your report of appropriation voted and property taxed to be raised for 1986-1987 school year has been approved on the following basis:

TOTAL APPROPRIATIONS	\$5,632,755.00
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REVENUES AND CREDITS

Unencumbered Balance	\$ 38,746.46
Foundation Aid	124,050.00
School Building Aid	52,500.00
Driver Education	4,000.00
Handicapped Aid	17,356.00
Area Vocational School	4,000.00
Other State Sources - Gas	50.00
ESEA	59,200.00
P.L. 94-142 Federal	21,840.00
Child Nutrition Program	60,000.00
Tuition	1,500.00
Other Local Sources	6,500.00
Custodial Salary Rev.	2,000.00
S.A.U. #28 Rent	4,000.00
Pupil Activities, Driver Education	4,000.00
TOTAL SCHOOL REVENUES & CREDITS	\$ 399,742.00
DISTRICT ASSESSMENT	5,233,013.00
TOTAL REVENUES AND	
DISTRICT ASSESSMENT	\$5,632,755.46

State Tax Commission
Lloyd M. Price
Commissioner

PELHAM SCHOOL LUNCH PROGRAM

FINANCIAL STATEMENT

July 1, 1985 to June 30, 1986

BALANCE - July 1, 1985 \$ 24,510.14

RECEIPTS

Interest	\$ 1,978.00
Reimbursement	46,800.00
Lunch	86,120.67
Milk	9,516.70
Adults Payments	7,353.00
District Appropriation	20,000.00
Blue Cross/Blue Shield	12,215.57
Child Benefit	15,625.24
Other	2,952.47
Snack Bar Sales	89,375.44
Ice Cream Sales - Elementary	<u>13,273.08</u>

TOTAL RECEIPTS \$305,210.87

TOTAL AVAILABLE \$329,721.01

EXPENDITURES

Food	\$119,776.54
Labor	166,273.53
Equipment & Expendibles	6,902.61
Ice Cream	8,174.66
Utility	743.23
Other	<u>1,807.66</u>

TOTAL EXPENDITURES \$303,678.22

CASH ON HAND \$ 26,042.79

PELHAM SCHOOL LUNCH PROGRAM

BALANCE SHEET

Fiscal Year Ending June 30, 1986

ASSETS

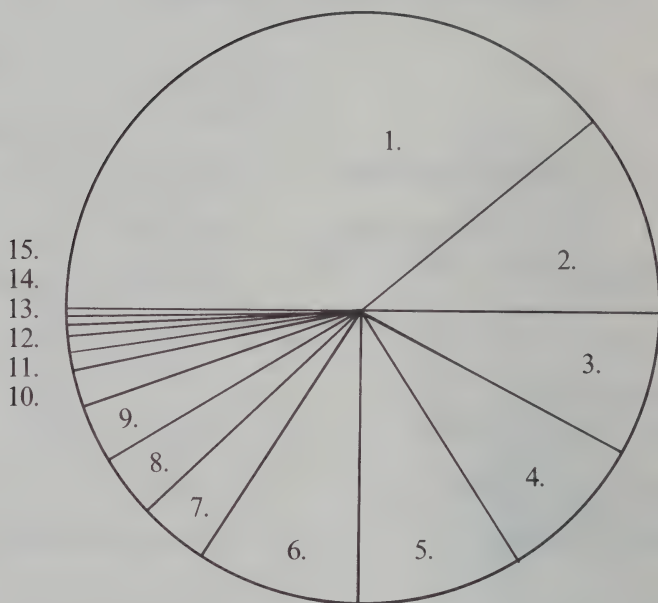
Cash in Bank	\$ 26,042.79	
Accounts Receivable:		
Reimbursement Due Estimate	2,954.00	
Child Benefit Due	-0-	
Food Inventory - June 30, 1986	5,245.00	
Supplies Inventory - June 30, 1986	2,084.00	
TOTAL ASSETS		\$ 36,325.79

LIABILITIES

Loans Payable	\$ -0-	
Withholding Tax Payable	-0-	
FICA Tax Payable	-0-	
Other Accounts Payable	-0-	
TOTAL LIABILITIES		-0-
WORKING CAPITAL		\$ 36,325.79

DISTRIBUTION OF SCHOOL DOLLAR

1986 - 1987



1986-1987

1.	Regular Instruction	42.8%
2.	Fixed Charges	10.5
3.	Operation of Building	9.1
4.	Special Education	8.8
5.	Transportation	8.4
6.	Office of Principal	4.5
7.	Debt Service	3.8
8.	Health and Guidance	3.3
9.	School Board/S.A.U. #28	3.2
10.	Food Service	1.5
11.	Library Services/Instructional Improvement	1.4
12.	Co-Curricular	1.1
13.	Support Services	1.0
14.	Vocational Education	0.6
15.	Child Benefit	0.6

PELHAM ENROLLMENT PROJECTIONS

Grade	Enrolled 9/29/86	Enrolled 1/5/87	Estimated 9/87
1	155	155	133
2	117	117	129
3	135	134	118
4	106	109	143
	<u>513</u>	<u>515</u>	<u>523</u>
5	122	121	111
6	119	119	134
7	130	130	125
8	111	114	133
	<u>482</u>	<u>484</u>	<u>503</u>
9	135	134	115
10	133	134	129
11	171	165	127
12	120	116	163
	<u>559</u>	<u>549</u>	<u>534</u>
	<u>1554</u>	<u>1548</u>	<u>1560</u>

1987-1988

DISTRIBUTION OF SUPERINTENDENT'S SALARY

Pelham	54.14	\$ 28,965
Windham	45.86	<u>24,535</u>
		\$ 53,500

DISTRIBUTION OF ASSISTANT SUPERINTENDENT FOR BUSINESS SALARY

Pelham	54.14	\$ 23,280
Windham	45.86	<u>19,720</u>
		\$ 43,000

PELHAM SCHOOL DISTRICT

SALARY SCHEDULE

1986-1987

Janitorial Schedule:

Probation	\$6.00
1.	6.40
2.	6.95
3.	7.35
4.	7.85
	8.25

Maintenance Schedule:

1.	7.94
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Principal Secretary:

1.	7.00
2.	7.45
3.	7.80
4.	8.15
5.	9.15

General Secretaries and Aides

1.	5.90
2.	6.15
3.	6.30
4.	6.85
5.	7.00
6.	7.40

LUNCH WORKERS

1. Director — An annual salary range of \$20,000 - \$25,000.
2. Cook-Managers — Salary range of \$7.55 - \$8.00 per hour.
3. Cook-Bakers — Salary range of \$7.05 - \$7.65 per hour.
4. Part-time Workers — Salary range of \$5.00 - \$5.40.
5. Secretary/Bookkeeper — Salary range of \$7.55 - \$8.15 per hour.

SALARIES

TEACHERS AND PRINCIPALS

SHERBURNE SCHOOL	1986-1987 Salary
Amlaw, Sandra	\$24,067
Black, Elizabeth	13,915
Bronstein, Valerie	16,447
Cestrone, Michelle	20,695
Coltin, Mary	21,547
Cormier, Joanne	23,486
Dangelas, Bernice	18,516
Devlin, Mary	20,691
Egan, Audrey	19,728
Flynn, Mary	25,024
Freybler, Cindy	13,915
Golden, Dana	13,915
Gotshall, Dianne	19,371
Greenwood, Darlene	17,909
Hannigan, Jerry	20,584
Hockaday, MaryLou	15,484
Hogan, Constance	18,159
Howell, DeWayne	38,000
Jessup, Pamela	16,946
Korn, Elizabeth	17,410
Law, Celine	17,553
Leonard, Mary Elizabeth	23,829
Provencal, Jane	18,159
Quinn, Mary	25,810
Rivard, Carol	25,999
Robertson, Stuart	14,878
Saracusa, Rosemary	22,760
Sarris, Maryanne	20,584
Stickney, Linda	18,765
Strasburger, Donna	18,765
Taylor, Melanie	18,159
Thompson, Sharon	16,340
Young, Shirley	24,340

SALARIES

TEACHERS AND PRINCIPALS

MEMORIAL SCHOOL	1986-1987 Salary	
Albert, Ann	\$18,159	
Avery, Dorothy	26,724	
Borri, Betty	24,124	
Borst, Virginia	22,260	(3,600)
Christie, Suzanne	13,915	
Chulack, Mary	14,521	
Clark-Kevan, Margery	15,127	
Davison, Sandra	22,760	
Desilets, Brian	23,486	
Doumas, Anthony	22,760	
Dugan, William, Jr.	21,190	
Ekster, Mark	19,728	
Fairbanks, Gail	26,050	
Frederick, Rita	25,810	
Gerace, Bonnie	16,946	
Goyette, Dennis	37,500	
Gunning, Margaret	26,290	
Hecht, Leslie	18,016	
Holmes, Richard	25,453	(3,000)
Katsoupis, John	27,070	(3,000)
Kinsey, Jeannie	20,584	
Labranch, Dorothea	19,478	
Lewis, Patricia	30,000	
Lustenberger, Sandra	14,521	
Mahoney, Eileen	15,127	
McCarthy, Sandra	22,617	(3,000)
Murphy, Jacqueline	20,584	
Narlee, David	22,011	(1,190)
Provencher, Jeanne	16,697	
Psaedas, Arthur	22,510	
St. Germaine, Jane	17,053	
Silva, Joseph	19,122	(2,500)
Sobolewski, Mary Jane	19,835	
Tryon, Diane	21,297	
Tucker, Anne	23,829	
West, Carol-Georgine	20,441	
Zannini, Cecilia	20,941	

SALARIES
TEACHERS AND PRINCIPALS

PELHAM HIGH SCHOOL	1986-1987 Salary	
Andrews, Dana	\$24,896	(2,500)
Andrews, Sarah	17,553	
Basil, Henry, Jr.	25,453	(3,400)
Bullock, Nanette	22,617	
Byrne, Kathryne	15,127	
Carle, David	14,735	
Caton, Christine	14,521	
Chartrain, Vivian	21,547	(2,100)
Connolly, James	14,628	
Costa, John	25,024	(3,400)
Coutu, Constance	20,441	
Diaz, Anthony III	15,734	
Fox, Linda	25,024	(3,600)
Gamache, Raymond	18,016	
Ginnard, James	14,521	
Gordon, John	26,050	
Hendry, Edward	25,999	(3,200)
Holsonback, Jill	19,585	
Howell, Judith	19,478	
Johnson, Eric	22,011	
Lennan, Gail	19,229	(2,600)
Long, Martha	19,229	
Lyder, Roger	22,011	
Lyons, Jeanne	16,340	
Mason, Cynthia	14,985	
Matar, Khaled	13,309	
McKersie, Jane	18,016	(974)
Metz, Judy	15,734	
Milton, Lynn	13,309	
Morrill, Timothy	21,297	
Pederson, Robert	39,900	
Pelletier, Pamela	16,946	
Petzy, Victor, Jr.	34,300	
Pleickhardt, Dennis	21,547	
Provencher, Regina	18,765	
Rossi, Kristen	14,521	
Royal, Kathleen	15,127	

Ryan, Michael	23,223	
St. Cyr, Marilyn	24,123	(2,806)
Savaris, Anthony	20,584	
Sheridan, LouAnn	20,691	
Sibilia, Regina	20,691	(2,300)
Sintros, Marina	24,124	
Smith, Deborah	15,127	
Stine, Christine	20,192	
Sullivan, Terence	20,584	(2,300)
Turcotte, Louise	19,728	
Walsh, Frank IV	25,024	
Walters, Thomas	18,159	(2,100)
Wheatley, Andrea	16,340	(1,213)

SALARIES

SPEECH THERAPIST

Meltzer, David	\$26,724
Willman, Joanne	20,691

CLERICAL SALARIES

Corbin, Sandra	12,750
D'Arcangelo, Donna	10,500
Guibone, Cynthia	9,450
Louf, Rita	12,225
McDonough, Leona	11,700
Martin, Carol (P.T.)	5,985
Wagner, Ann	10,275

TEACHER/LIBRARY AIDES

Bellisle, Lillian	10,198
Bedard, Eva	9,761
Bonomo, Susan	8,186
Guilbeault, Ellen	9,713
Happel, Constance	8,394
Stanvick, Paula	7,641

L.D. AIDES

Coleman, Jane	3,357
Dwyer, Cynthia	6,716
Giguere, Nancy	7,095
Hobbs, Brenda	7,122
Tobin, Barbara	7,770

SCHOOL LUNCH PROGRAM

SALARIES

Robertson, Phyllis	\$21,500
Burton, Brenda	9,536
Amico, Nancy	10,206
Nobrega, Doris	9,639
Anderson, Clare	9,639
Souza, Delia	8,883
Bevens, Beverly	8,253
Fairbanks, Avis	6,804
Prussman, Nancy	4,423
Mulligan, Carolyn	4,423
Crossley, Wendy	4,095
Borders, Cathy	5,460
Roden, Ruth	3,535
Avila, Darlene	3,185
Juszek, Betty	3,185
Nault, May Anna	9,513
Cutter, Gertrude	4,341
Kochanek, Jeanne	4,341
Belcher, Beverly	4,341
Landry, Lillian	4,095

SALARIES

TITLE I PL94:142

McPhillips, Helen	\$ 6,549
Cibulski, Marie	5,670

FEDERAL FUNDS

Hone, Sharon	4,158
Legg, Eileen	7,650
Sanschagrin, Frances	11,290
Spaulding, Nancy	7,650
Thiffault, Linda	6,372

SPECIAL SERVICES

Bergeron, Debra	7,985
Coleman, Jane	3,357
McNally, Harry	16,884
Rugg, Margaret	8,402
Weiner, Judy	2,520

NURSES

Ducharme, Rita	20,334
Groele, June	23,748
Hamel, Joyce	21,797

SUPERVISOR OF MAINTENANCE

Guilbeault, Donald	27,000
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CUSTODIANS

High School:

Castelhano, John	14,456
Croke, Edward	15,288
Vaillancourt, Robert	17,160
Wilkins, Raymond, Maintenance	16,500

Memorial School:

Couilliard, Raymond	17,160
Gingras, Lionel	15,288
Grimmard, Victor	14,456
Grondine, A.	4,448

Sherburne School:

LeFebvre, Steve

14,456

Stanley, Kenneth

14,456

Therriault, Walter

15,288

**PELHAM SCHOOL DISTRICT
1987-1988 BUDGET**

SECTION I PURPOSE OF APPROPRIATION		Approved Budget 1986-87	School Board's Budget 1987-88	Budget Committee Recommended 1987-88
FUNCTION				
1000 INSTRUCTION				
1100	Regular Programs	2,361,493.00	2,318,595.00	2,308,392.00
1200	Special Program	475,338.00	660,996.00	640,957.00
1300	Vocational Programs	34,475.00	33,580.00	33,580.00
1400	Other Instructional Programs	62,850.00	66,523.00	66,523.00
1600	Adult/Continuing Education	- - -	- - -	- - -
2000 SUPPORT SERVICES				
2100	Pupil Services			
2110	Attendance & Social Work	- - -	- - -	- - -
2120	Guidance	127,483.00	120,091.00	118,609.00
2130	Health	68,054.00	68,028.00	68,028.00
2140	Psychological	- - -	- - -	- - -
2150	Speech Path. & Audiology	48,527.00	48,490.00	48,490.00
2190	Other Pupil Services	600.00	600.00	600.00
2200	Instructional Staff Services			
2210	Improvement of Instruction	13,025.00	14,521.00	14,521.00
2220	Educational Media	65,609.00	66,881.00	63,928.00
2240	Other Inst. Staff Services	- - -	- - -	- - -
2300	General Administration			
2310	School Board			
2310 870	Contingency	- - -	- - -	- - -
2310	All Other Objects	21,748.00	26,160.00	25,928.00
2320	Office of Superintendent			
2320 351	S.A.U. Management Serv.	159,983.00	172,894.00	172,894.00
2320	All Other Objects	- - -	- - -	- - -
2330	Special Area Adm. Services	- - -	- - -	- - -
2390	Other Gen. Adm. Services	- - -	- - -	- - -
2400	School Administration Services	307,634.00	328,966.00	305,964.00
2500	Business Services			
2520	Fiscal	- - -	- - -	- - -
2540	Operation & Maintenance of Plant	491,315.00	470,592.00	439,096.00
2550	Pupil Transportation	474,401.00	491,320.00	491,320.00

2570	Procurement	- - -	- - -	- - -
2590	Other Business Services	- - -	- - -	- - -
2600	Managerial Services	- - -	- - -	- - -
2900	Other Support Services	588,379.00	651,659.00	588,379.00
3000	COMMUNITIES SERVICES	34,086.00	35,193.00	34,086.00
4000	FACILITIES ACQUISITIONS & CONST.	- - -	- - -	- - -
5000	OTHER OUTLAYS			
5100	Debt Service			
5100 830	Principal	175,000.00	150,000.00	150,000.00
5100 840	Interest	41,255.00	35,405.00	35,405.00
5200	Fund Transfers			
5220	To Federal Projects Fund	60,000.00	60,000.00	60,000.00
5240	To Food Service Fund	21,500.00	23,000.00	21,500.00
5250	To Capital Reserve Fund	- - -	- - -	- - -
1122	Deficit Appropriation	- - -	47,660.00	47,660.00
—	Supplemental Appropriation (Offset by Like Amount by Revenue)	- - -	- - -	- - -
TOTAL APPROPRIATIONS		<u>5,632,755.00</u>	<u>5,891,154.00</u>	<u>5,735,860.00</u>

Article #7 - 11.1200.2120.1.00 & 2.00	20,192.00	20,192.00
Article #8 - 11.2542.0742.1.00, 2.00 & 3.00	94,900.00	94,900.00
	<u>\$6,006,246.00</u>	<u>\$5,850,952.00</u>

ESTIMATED REVENUES

SECTION II REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		Revised Revenues 1986-87	School Board's Budget 1987-88	Budget Committee Budget 1987-88
770	Unreserved Fund Balance	38,746.46	-0-	-0-
3000	Revenue from State Sources			
3110	Foundation Aid	124,050.00	83,044.00	83,044.00
3120	Sweepstakes	- - -	- - -	- - -
3130	Incentive Aid	- - -	- - -	- - -
3140	Foster Children	- - -	- - -	- - -
3210	School Building Aid	52,500.00	52,500.00	52,500.00
3220	Area Vocational School	4,000.00	4,000.00	4,000.00
3230	Driver Education	4,000.00	4,000.00	4,000.00

3240	Handicapped Aid			
	Catastrophic Aid	17,356.00	17,000.00	17,000.00
3250	Adult Education	- - -	- - -	- - -
3270	Child Nutrition	- - -	- - -	- - -
	Other State Gas Tax	50.00	50.00	50.00
4000	Revenue From Federal Source			
4410	ESEA Chapter I & Chapter II	59,200.00	58,800.00	58,800.00
4430	Vocational Education	- - -	- - -	- - -
4450	Adult Education	- - -	- - -	- - -
4460	Child Nutrition Program	60,000.00	60,000.00	60,000.00
4470	Handicapped Program			
	P.L. 94:142	21,840.00	21,840.00	21,840.00
	Other	- - -	- - -	- - -
5000	Other Sources			
5220	Trans. From Cap. Projects Fund			
5230	Trans. From Cap. Reserve Fund			
5100	Sale of Bonds or Notes			
1000	Local Rev. Other than Taxes			
1300	Tuition	1,500.00	1,500.00	1,500.00
1500	Earnings on Investments	- - -	- - -	- - -
1700	Pupil Activities Driver Ed.	4,000.00	4,000.00	4,000.00
	Other Local-Rental-Revenue	8,500.00	8,500.00	8,500.00
	Supplemental Appropriation			
	(Contra)	- - -	- - -	- - -
	S.A.U. #28	4,000.00	-0-	-0-
TOTAL SCHOOL REVENUES				
	& CREDITS	399,742.46	315,234.00	315,234.00
DISTRICT ASSESSMENT		5,233,013.00		
TOTAL REVENUES & DISTRICT				
	ASSESSMENT	5,632,755.00		

PELHAM SCHOOL DISTRICT BUDGET 1987-1988

1100 REGULAR PROGRAM

Fund/Func/Obj/I-Orig	Description	1985-1986 Expended	1986-1987 Budget	Proposed School Board 1987-1988	Proposed Budget Comm. 1987-1988
11.1100.0112.1.00	Salaries-Teachers	505,649.80	563,130.00	552,252.00	552,252.00
11.1100.0112.2.00	Salaries-Teachers	621,232.64	673,808.00	641,526.00	641,526.00
11.1100.0112.3.00	Salaries-Teachers	778,299.45	863,692.00	839,447.00	839,447.00
11.1100.0114.1.00	Salaries Aides	9,019.00	9,713.00	10,406.00	9,713.00
11.1100.0114.2.00	Salaries-Aides	7,589.75	8,533.00	9,158.00	8,533.00
11.1100.0120.1.00	Salaries-Subs	12,903.50	10,800.00	15,800.00	15,800.00
11.1100.0120.2.00	Salaries-Subs	18,672.78	11,200.00	16,200.00	16,200.00
11.1100.0120.3.00	Salaries-Subs	15,518.55	12,000.00	17,000.00	17,000.00
11.1100.0121.1.00	Tutoring	240.00	750.00	750.00	750.00
11.1100.0121.2.00	Tutoring	87.50	750.00	750.00	750.00
11.1100.0121.3.00	Tutoring	375.00	750.00	750.00	750.00
11.1100.0122.3.22	Salaries-Driver Education	11,374.20	11,816.00	12,027.00	11,816.00
SUBTOTAL		1,980,962.17	2,166,942.00	2,116,066.00	2,114,537.00
11.1100.0440.1.00	Repairs to Inst. Equip.	35.00	120.00	120.00	120.00
11.1100.0440.3.02	Repairs to Inst. Equip.	55.00	65.00	80.00	80.00
11.1100.0440.3.09	Repairs to Inst. Equip.	295.00	320.00	320.00	320.00
11.1100.0440.3.10	Repairs to Inst. Equip.	722.47	435.00	655.00	655.00
11.1100.0440.2.12	Repairs to Inst. Equip.	80.00	220.00	220.00	220.00
11.1100.0440.3.12	Repairs to Inst. Equip.	380.67	550.00	550.00	550.00
11.1100.0440.3.13	Repairs to Inst. Equip.	184.70	350.00	350.00	350.00
11.1100.0442.3.03	Repairs to Inst. Equip.	2,932.18	3,650.00	3,650.00	3,650.00
11.1100.0442.3.11	Repairs to Inst. Equip.	0.00	900.00	900.00	900.00
SUBTOTAL		4,685.02	6,610.00	6,845.00	6,845.00

Fund/Func/Obj/I-Org	Description	1985-1986 Expended	1986-1987 Budget	Proposed	
				School Board 1987-1988	Budget Comm. 1987-1988
11.1100.0581.1.00	Professional Meetings	1,475.88	1,000.00	1,000.00	1,000.00
11.1100.0581.2.00	Professional Meetings	709.66	1,000.00	1,000.00	1,000.00
11.1100.0581.3.00	Professional Meetings	1,549.20	1,500.00	1,500.00	1,500.00
	SUBTOTAL	3,734.74	3,500.00	3,500.00	3,500.00
11.1100.0610.1.00	Supplies	9,007.45	9,152.00	9,152.00	9,152.00
11.1100.0610.2.00	Supplies	10,788.00	10,800.00	10,800.00	10,800.00
11.1100.0610.3.00	Supplies	9,453.54	9,600.00	9,600.00	9,600.00
11.1100.0610.1.02	Supplies	1,870.00	1,870.00	1,870.00	1,870.00
11.1100.0610.2.02	Supplies	2,104.77	2,050.00	2,329.00	2,329.00
11.1100.0610.3.02	Supplies	4,407.99	4,530.00	3,588.00	3,588.00
11.1100.0610.3.03	Supplies	2,458.68	2,751.00	2,751.00	2,751.00
11.1100.0610.1.05	Supplies	1,143.78	1,143.00	1,348.00	1,348.00
11.1100.0610.2.05	Supplies	1,712.80	2,346.00	2,600.00	2,600.00
11.1100.0610.3.05	Supplies	2,745.56	4,139.00	4,134.00	4,134.00
11.1100.0610.2.06	Supplies	374.42	252.00	485.00	485.00
11.1100.0610.3.06	Supplies	587.83	1,327.00	1,330.00	1,330.00
11.1100.0610.1.08	Supplies	506.10	504.00	445.00	445.00
11.1100.0610.2.08	Supplies	472.53	664.00	730.00	730.00
11.1100.0610.3.08	Supplies	330.41	300.00	300.00	300.00
11.1100.0610.3.09	Supplies	6,803.68	6,550.00	6,550.00	6,550.00
11.1100.0610.3.10	Supplies	8,760.00	8,770.00	8,010.00	8,010.00
11.1100.0610.1.11	Supplies	3,380.71	4,075.00	3,972.00	3,972.00
11.1100.0610.2.11	Supplies	1,240.07	445.00	310.00	310.00
11.1100.0610.3.11	Supplies	3,000.00	3,000.00	3,665.00	3,665.00

Fund/Func/Obj/I-Org	Description	1985-1986 Expended	1986-1987 Budget	Proposed	
				School Board 1987-1988	Budget Comm. 1987-1988
11.1100.0610.1.12	Supplies	317.35	552.00	650.00	650.00
11.1100.0610.2.12	Supplies	620.99	915.00	1,160.00	1,160.00
11.1100.0610.3.12	Supplies	705.00	800.00	800.00	800.00
11.1100.0610.1.13	Supplies	106.40	328.00	301.00	301.00
11.1100.0610.2.13	Supplies	113.70	2,286.00	1,723.00	1,723.00
11.1100.0610.3.13	Supplies	4,971.50	4,800.00	4,800.00	4,800.00
11.1100.0610.2.15	Supplies	724.83	1,854.00	1,296.00	1,296.00
11.1100.0610.3.15	Supplies	748.78	490.00	490.00	490.00
11.1100.0610.3.22	Supplies	1,678.02	2,200.00	2,200.00	2,200.00
11.1100.0610.1.23	Supplies	8,693.23	8,691.00	9,482.00	9,482.00
11.1100.0610.2.23	Supplies	1,764.45	2,203.00	1,949.00	1,949.00
11.1100.0610.3.23	Supplies	315.32	416.00	415.00	415.00
11.1100.0610.9.00	Supplies	0.00	0.00	2,132.00	2,132.00
21.1100.0610.9.00	Supplies	21,772.05	19,200.00	18,800.00	18,800.00
SUBTOTAL		113,679.94	119,003.00	120,167.00	120,167.00
11.1100.0630.1.00	Books	1,070.11	1,000.00	1,000.00	1,000.00
11.1100.0630.3.00	Books	237.02	1,315.00	1,312.00	1,312.00
11.1100.0630.3.02	Books	0.00	0.00	80.00	80.00
11.1100.0630.3.03	Books	385.93	370.00	370.00	370.00
11.1100.0630.1.05	Books	2,696.69	2,612.00	1,663.00	1,663.00
11.1100.0630.2.05	Books	2,025.97	3,545.00	1,571.00	1,571.00
11.1100.0630.3.05	Books	3,920.53	4,734.00	4,728.00	4,728.00
11.1100.0630.2.06	Books	200.35	546.00	674.00	674.00
11.1100.0630.3.06	Books	2,470.53	3,047.00	3,040.00	3,040.00

Fund/Func/Obj/I-Org	Description	1985-1986 Expended	1986-1987 Budget	Proposed School Board 1987-1988	Proposed Budget Comm. 1987-1988
11.1100.0630.2.08	Books	0.00	0.00	2,484.00	2,484.00
11.1100.0630.3.08	Books	900.00	0.00	0.00	0.00
11.1100.0630.3.09	Books	503.00	540.00	540.00	540.00
11.1100.0630.3.10	Books	245.38	576.00	340.00	340.00
11.1100.0630.1.11	Books	1,214.37	1,430.00	1,576.00	1,576.00
11.1100.0630.2.11	Books	830.22	988.00	1,618.00	1,618.00
11.1100.0630.3.11	Books	2,538.53	3,442.00	2,779.00	2,779.00
11.1100.0630.1.13	Books	718.16	468.00	459.00	459.00
11.1100.0630.2.13	Books	1,690.47	703.00	614.00	614.00
11.1100.0630.3.13	Books	1,883.82	1,448.00	1,447.00	1,447.00
11.1100.0630.1.15	Books	2,481.15	2,540.00	2,314.00	2,314.00
11.1100.0630.2.15	Books	1,575.00	328.00	465.00	465.00
11.1100.0630.3.15	Books	2,906.87	2,827.00	3,823.00	3,823.00
11.1100.0630.1.23	Books	3,615.00	3,705.00	3,705.00	3,705.00
11.1100.0630.2.23	Books	1,263.11	1,414.00	2,361.00	2,361.00
11.1100.0630.3.23	Books	117.67	785.00	781.00	781.00
SUBTOTAL		35,489.88	38,363.00	39,744.00	39,744.00
11.1100.0640.1.13	Periodicals	1,185.30	1,310.00	1,306.00	1,306.00
11.1100.0640.2.13	Periodicals	422.35	595.00	779.00	779.00
SUBTOTAL		1,607.65	1,905.00	2,085.00	2,085.00
11.1100.0741.1.00	Equipment	0.00	1,098.00	1,998.00	1,998.00
11.1100.0741.3.02	Equipment	0.00	178.00	325.00	325.00
11.1100.0741.3.03	Equipment	0.00	20,968.00	22,425.00	13,751.00

Fund/Func/Obj/I-Org	Description	1985-1986 Expended	1986-1987 Budget	Proposed School Board 1987-1988	Proposed Budget Comm. 1987-1988
11.1100.0741.2.08	Equipment	0.00	660.00	534.00	534.00
11.1100.0741.3.10	Equipment	628.35	719.00	1,040.00	1,040.00
11.1100.0741.2.12	Equipment	0.00	0.00	341.00	341.00
11.1100.0741.2.13	Equipment	2,499.31	1,117.00	1,928.00	1,928.00
11.1100.0742.1.00	Replace. of Inst. Equip.	449.01	430.00	542.00	542.00
11.1100.0742.3.02	Replace. of Inst. Equip.	570.14	0.00	600.00	600.00
11.1100.0742.3.10	Replace. of Inst. Equip.	342.91	0.00	455.00	455.00
	SUBTOTAL	4,489.72	25,170.00	30,188.00	21,514.00
	TOTAL 1100 SERIES	2,144,649.12	2,361,493.00	2,318,595.00	2,308,392.00
1200 SPECIAL EDUCATION					
11.1200.0112.1.00	Salaries	38,506.65	41,240.00	54,084.00	54,084.00
11.1200.0112.2.00	Salaries	42,481.00	23,829.00	63,499.00	63,499.00
11.1200.0112.3.00	Salaries	20,574.00	22,153.00	37,994.00	37,994.00
11.1200.0114.1.00	Salaries	14,512.50	10,360.00	15,956.00	10,360.00
11.1200.0114.2.00	Salaries	6,688.26	7,770.00	13,986.00	7,770.00
11.1200.0114.3.00	Salaries	6,860.91	7,576.00	7,576.00	7,576.00
	SUBTOTAL	129,623.32	112,928.00	193,275.00	181,283.00
21.1200.0112.9.00	PL 94:142	36,655.39	21,840.00	21,840.00	21,840.00
21.1200.0112.9.00	Chapter I	40,042.20	40,000.00	40,000.00	40,000.00
11.1200.0112.9.00	Salaries	0.00	35,791.00	43,838.00	35,791.00
11.1200.0114.9.00	Salaries	0.00	3,357.75	0.00	0.00
11.1200.0569.9.00	Tuition	292,256.77	247,101.25	343,290.00	343,290.00

Fund/Func/Obj/I-Org	Description	1985-1986 Expended	1986-1987 Budget	Proposed School Board 1987-1988	Proposed Budget Comm. 1987-1988
11.1200.0610.1.00	Supplies	99.36	257.00	396.00	396.00
11.1200.0610.2.05	Supplies	1,387.90	1,104.00	1,946.00	1,946.00
11.1200.0610.2.11	Supplies	461.07	935.00	1,037.00	1,037.00
11.1200.0610.2.23	Supplies	1,042.52	1,256.00	2,083.00	2,083.00
11.1200.0630.1.00	Books	919.43	1,264.00	2,320.00	2,320.00
11.1200.0630.3.00	Books	647.51	1,001.00	1,425.00	1,425.00
11.1200.0630.2.05	Books	0.00	0.00	666.00	666.00
11.1200.0630.2.23	Books	332.00	952.00	1,106.00	1,106.00
11.1200.0741.1.00	Equipment	294.00	371.00	1,161.00	1,161.00
11.1200.0741.3.00	Equipment	887.72	1,420.00	997.00	997.00
11.1200.0810.9.00	Special Services	5,648.40	5,760.00	5,616.00	5,616.00
SUBTOTAL		380,674.27	362,410.00	467,721.00	459,674.00
TOTAL 1200 SERIES		510,297.59	475,338.00	660,996.00	640,957.00
1300 VOCATIONAL PROGRAM					
11.1300.0561.3.00	Tuition	26,080.89	34,475.00	33,580.00	33,580.00
TOTAL 1300 SERIES		26,080.89	34,475.00	33,580.00	33,580.00
1410 CO-CURRICULAR					
11.1410.0112.2.00	Salaries-Sports	16,293.45	12,930.00	12,930.00	12,930.00
11.1410.0112.3.00	Salaries-Sports	24,640.95	24,990.00	24,990.00	24,990.00
SUBTOTAL		40,934.40	37,920.00	37,920.00	37,920.00

Fund/Func/Obj/I-Org	Description	1985-1986 Expended	1986-1987 Budget	Proposed School Board 1987-1988	Proposed Budget Comm. 1987-1988
11.1410.0390.2.00	Officials	1,880.00	2,120.00	2,112.00	2,112.00
11.1410.0390.3.00	Officials	7,327.00	6,637.00	6,960.00	6,960.00
11.1410.0610.2.00	Supplies	2,687.25	2,814.00	2,537.00	2,537.00
11.1410.0610.2.05	Supplies	0.00	150.00	150.00	150.00
11.1410.0610.3.05	Supplies	1,500.00	2,220.00	2,220.00	2,220.00
11.1410.0610.3.20	Supplies	11,627.21	10,989.00	14,624.00	14,624.00
	SUBTOTAL	25,021.46	24,930.00	28,603.00	28,603.00
	TOTAL 1410 SERIES	65,955.86	62,850.00	66,523.00	66,523.00
2120 GUIDANCE SERVICES					
11.2120.0112.1.00	Salary-Guidance	21,546.00	23,829.00	17,410.00	17,410.00
11.2120.0112.2.00	Salary-Guidance	20,451.55	23,201.00	23,201.00	23,201.00
11.2120.0112.3.00	Salary-Guidance	42,481.30	48,002.00	44,766.00	44,766.00
11.2120.0115.3.00	Salary-Secretary	14,158.00	18,879.00	20,361.00	18,879.00
	SUBTOTAL	98,636.85	113,911.00	105,738.00	104,256.00
11.2120.0610.1.00	Supplies	4,656.85	4,679.00	4,678.00	4,678.00
11.2120.0610.2.00	Supplies	3,128.33	3,478.00	3,804.00	3,804.00
11.2120.0610.3.00	Supplies	2,483.72	3,300.00	3,261.00	3,261.00
11.2120.0630.3.00	Books	1,023.41	1,215.00	1,210.00	1,210.00
11.2120.0741.3.00	Equipment	0.00	900.00	1,400.00	1,400.00
	SUBTOTAL	11,292.31	13,572.00	14,353.00	14,353.00
	TOTAL 2120 SERIES	109,929.16	127,483.00	120,091.00	118,609.00

Fund/Func/Obj/I-Org	Description	1985-1986 Expended	1986-1987 Budget	Proposed School Board 1987-1988	Proposed Budget Comm. 1987-1988
2130 HEALTH SERVICES					
11.2130.0112.1.00	Salary-Nurse	19,817.05	21,797.00	21,797.00	21,797.00
11.2130.0112.2.00	Salary-Nurse	21,522.37	23,748.00	23,748.00	23,748.00
11.2130.0112.3.00	Salary-Nurse	18,310.88	20,334.00	20,334.00	20,334.00
	SUBTOTAL	59,650.30	65,879.00	65,879.00	65,879.00
11.2130.0610.1.00	Supplies	534.10	797.00	746.00	746.00
11.2130.0610.2.00	Supplies	651.02	753.00	778.00	778.00
11.2130.0610.3.00	Supplies	408.74	625.00	625.00	625.00
	SUBTOTAL	1,593.86	2,175.00	2,149.00	2,149.00
	TOTAL 2130 SERIES	61,244.16	68,054.00	68,028.00	68,028.00
2150 SPEECH SERVICES					
11.2150.0112.1.00	Salary-Speech	24,974.00	26,724.00	26,724.00	26,724.00
11.2150.0112.2.00	Salary-Speech	19,149.00	20,691.00	20,691.00	20,691.00
11.2150.0610.2.00	Supplies	501.92	713.00	676.00	676.00
11.2150.0630.1.00	Books	382.00	399.00	399.00	399.00
	SUBTOTAL	45,006.92	48,527.00	48,490.00	48,490.00
	TOTAL 2150 SERIES	45,006.92	48,527.00	48,490.00	48,490.00
2190 SUPPORT SERVICES					
11.2190.0892.1.00	Assemblies	200.00	200.00	200.00	200.00
11.2190.0892.2.00	Assemblies	200.00	200.00	200.00	200.00

Fund/Func/Obj/I-Org	Description	1985-1986 Expended	1986-1987 Budget	Proposed School Board 1987-1988	Proposed Budget Comm. 1987-1988
11.2190.0892.3.00	Assemblies	200.00	200.00	200.00	200.00
	SUBTOTAL	600.00	600.00	600.00	600.00
	TOTAL 2190 SERIES	600.00	600.00	600.00	600.00
2210 IMPROVEMENT OF INSTRUCTION					
11.2210.0270.1.00	Course Credits	1,614.90	1,500.00	1,500.00	1,500.00
11.2210.0270.2.00	Course Credits	2,962.10	3,500.00	3,500.00	3,500.00
11.2210.0270.3.00	Course Credits	6,068.10	4,500.00	4,500.00	4,500.00
	SUBTOTAL	10,645.10	9,500.00	9,500.00	9,500.00
11.2210.0582.1.00	Teachers' Workshops	2,103.62	1,000.00	1,500.00	1,500.00
11.2210.0582.2.00	Teachers' Workshops	1,148.20	1,000.00	1,500.00	1,500.00
11.2210.0582.3.00	Teachers' Workshops	1,903.95	1,000.00	1,500.00	1,500.00
	SUBTOTAL	5,155.77	3,000.00	4,500.00	4,500.00
11.2210.0640.1.00	Professional Publications	39.00	190.00	184.00	184.00
11.2210.0640.2.00	Professional Publications	144.97	135.00	137.00	137.00
11.2210.0640.3.00	Professional Publications	200.00	200.00	200.00	200.00
	SUBTOTAL	383.97	525.00	521.00	521.00
	TOTAL 2210 SERIES	16,184.84	13,025.00	14,521.00	14,521.00

Fund/Func/Obj/I-Org	Description	1985-1986 Expended	1986-1987 Budget	Proposed School Board 1987-1988	Proposed Budget Comm. 1987-1988
2222 EDUCATIONAL MEDIA					
11.2222.0114.1.00	Salaries	8,694.88	10,268.00	10,892.00	10,198.00
11.2222.0114.2.00	Salaries	8,047.00	8,741.00	8,949.00	8,186.00
11.2222.0114.3.00	Salaries	9,049.00	17,402.00	18,898.00	17,402.00
	SUBTOTAL	25,790.88	36,411.00	38,739.00	35,786.00
11.2222.0440.1.00	Repairs and Maintenance	323.50	500.00	500.00	500.00
11.2222.0440.2.00	Repairs and Maintenance	458.85	500.00	500.00	500.00
11.2222.0440.3.00	Repairs and Maintenance	466.51	1,200.00	1,200.00	1,200.00
	SUBTOTAL	1,248.86	2,200.00	2,200.00	2,200.00
11.2222.0453.1.00	Film Rental	360.00	432.00	432.00	432.00
11.2222.0453.3.00	Film Rental	987.70	1,096.00	1,096.00	1,096.00
	SUBTOTAL	1,347.70	1,528.00	1,528.00	1,528.00
11.2222.0610.1.00	Supplies	882.89	792.00	768.00	768.00
11.2222.0610.2.00	Supplies	678.46	898.00	611.00	611.00
11.2222.0610.3.00	Supplies	2,750.88	2,800.00	2,800.00	2,800.00
	SUBTOTAL	4,312.23	4,490.00	4,179.00	4,179.00
11.2222.0630.1.00	Books	2,147.05	3,834.00	3,784.00	3,784.00
11.2222.0630.2.00	Books	2,060.72	2,782.00	2,879.00	2,879.00
11.2222.0630.3.00	Books	10,514.90	10,500.00	10,500.00	10,500.00
	SUBTOTAL	14,722.67	17,116.00	17,163.00	17,163.00

Fund/Func/Obj/I-Org	Description	1985-1986 Expended	1986-1987 Budget	Proposed School Board 1987-1988	Proposed Budget Comm. 1987-1988
11.2222.0640.1.00	Periodicals	87.75	78.00	75.00	75.00
11.2222.0640.2.00	Periodicals	110.84	78.00	81.00	81.00
11.2222.0670.1.00	Filmstrips	118.73	215.00	146.00	146.00
11.2222.0670.2.00	Filmstrips	313.50	221.00	119.00	119.00
11.2222.0670.3.00	Filmstrips	615.53	650.00	650.00	650.00
11.2222.0670.2.05	Filmstrips	0.00	141.00	175.00	175.00
11.2222.0670.2.13	Filmstrips	78.32	530.00	221.00	221.00
11.2222.0670.2.15	Filmstrips	134.93	42.00	138.00	138.00
	SUBTOTAL	1,459.60	1,955.00	1,605.00	1,605.00
11.2222.0680.1.13	Supplies-Maps	422.75	47.00	53.00	53.00
11.2222.0680.2.13	Supplies-Maps	0.00	135.00	114.00	114.00
11.2222.0680.2.15	Supplies-Maps	19.00	491.00	65.00	65.00
11.2222.0680.3.15	Supplies-Maps	477.00	661.00	660.00	660.00
11.2222.0680.2.23	Supplies-Maps	175.90	0.00	0.00	0.00
	SUBTOTAL	1,094.65	1,334.00	892.00	892.00
11.2222.0741.3.00	Equipment	0.00	575.00	575.00	575.00
	SUBTOTAL	0.00	575.00	575.00	575.00
	TOTAL 2222 SERIES	49,976.59	65,609.00	66,881.00	63,928.00
2310 SUPPORT SERVICES					
11.2310.0103.9.00	Salaries-School Board	3,100.00	3,100.00	3,100.00	3,100.00
11.2310.0104.9.00	Salary-Treasurer	1,500.00	1,700.00	1,800.00	1,700.00

Fund/Func/Obj/I-Org	Description	1985-1986 Expended	1986-1987 Budget	Proposed School Board 1987-1988	Proposed Budget Comm. 1987-1988
11.2310.0105.9.00	Salary-Moderator	50.00	50.00	50.00	50.00
11.2310.0107.9.00	Salary-Clerk	50.00	50.00	50.00	50.00
11.2310.0115.9.00	Salaries-Secretaries	924.00	968.00	1,100.00	968.00
11.2310.0380.9.00	Census	1,385.80	1,460.00	1,460.00	1,460.00
11.2310.0381.9.00	Auditors	3,367.00	3,500.00	3,500.00	3,500.00
11.2310.0382.9.00	Counsel Fees	7,126.86	6,000.00	10,000.00	10,000.00
11.2310.0540.9.00	Advertising	904.19	700.00	700.00	700.00
11.2310.0550.9.00	Ballots	374.00	250.00	250.00	250.00
11.2310.0691.9.00	Supplies-District Office	2,094.65	750.00	750.00	750.00
11.2310.0692.9.00	Supplies-Treasurer	486.00	500.00	500.00	500.00
11.2310.0810.9.00	N.H.S.B.A. Dues	1,520.00	2,350.00	2,530.00	2,530.00
11.2310.0890.9.00	Committee Expenses	3,329.16	220.00	220.00	220.00
11.2310.0891.9.00	District Meeting Cost	155.00	150.00	150.00	150.00
SUBTOTAL		26,366.66	21,748.00	26,160.00	25,928.00
TOTAL 2310 SERIES		26,366.66	21,748.00	26,160.00	25,928.00
2320 SAU MANAGEMENT SERVICES					
11.2320.0351.9.00	S.A.U. #28 Share	148,911.00	159,983.00	172,894.00	172,894.00
TOTAL 2320 SERIES		148,911.00	159,983.00	172,894.00	172,894.00
2410 OFFICE OF THE PRINCIPAL					
11.2410.0110.1.00	Salary-Principal	35,200.00	38,000.00	40,800.00	38,000.00
11.2410.0110.2.00	Salary-Principal	34,600.00	37,500.00	40,800.00	37,500.00

Fund/Func/Obj/I-Org	Description	1985-1986 Expended	1986-1987 Budget	Proposed School Board 1987-1988	Proposed Budget Comm. 1987-1988
11.2410.0110.3.00	Salary-Principal	35,481.00	39,900.00	42,100.00	39,900.00
11.2410.0111.2.00	Salary-Assist. Principal	29,500.00	32,200.00	32,800.00	30,000.00
11.2410.0111.3.00	Salary-Assist. Principal	30,133.08	34,300.00	36,500.00	34,300.00
11.2410.0115.1.00	Salary-Secretaries	20,450.20	22,668.00	24,204.00	22,443.00
11.2410.0115.2.00	Salary-Secretary	11,775.00	13,260.00	14,196.00	13,260.00
11.2410.0115.3.00	Salary-Secretaries	20,808.00	24,120.00	26,025.00	24,120.00
11.2410.0532.1.00	Supplies-Postage	750.00	800.00	800.00	800.00
11.2410.0532.2.00	Supplies-Postage	820.00	800.00	800.00	800.00
11.2410.0532.3.00	Supplies-Postage	1,490.46	1,500.00	1,500.00	1,500.00
11.2410.0610.1.00	Supplies	372.30	560.00	560.00	560.00
11.2410.0610.2.00	Supplies	386.05	560.00	560.00	560.00
11.2410.0610.3.00	Supplies	2,315.00	2,513.00	2,513.00	2,513.00
11.2410.0810.1.00	Professional Membership	310.00	303.00	340.00	340.00
11.2410.0810.2.00	Professional Membership	590.00	716.00	789.00	789.00
11.2410.0810.3.00	Professional Membership	1,472.00	1,220.00	1,310.00	1,310.00
SUBTOTAL		226,453.09	250,920.00	266,597.00	248,695.00
TOTAL 2410 SERIES		226,453.09	250,920.00	266,597.00	248,695.00

2490 OTHER SUPPORT SERVICES

11.2490.0112.2.00	Salaries-Department Heads	13,150.00	19,200.00	22,000.00	19,200.00
11.2490.0112.3.00	Salaries-Department Heads	27,687.84	30,300.00	32,600.00	30,300.00
SUBTOTAL		40,837.84	49,500.00	54,600.00	49,500.00
11.2490.0610.1.00	Report Cards-Supplies	225.00	295.00	350.00	350.00

Fund/Func/Obj/I-Obj	Description	1985-1986 Expended	1986-1987 Budget	Proposed School Board 1987-1988	Proposed Budget Comm. 1987-1988
11.2490.0610.2.00	Report Cards-Supplies	1,031.81	1,194.00	1,194.00	1,194.00
11.2490.0610.3.00	Supplies-Awards	2,827.54	2,750.00	3,250.00	3,250.00
11.2490.0893.2.00	Graduation	350.00	475.00	475.00	475.00
11.2490.0893.3.00	Graduation	2,405.00	2,500.00	2,500.00	2,500.00
	SUBTOTAL	6,839.35	7,214.00	7,769.00	7,769.00
	TOTAL 2490 SERIES	47,677.19	56,714.00	62,369.00	57,269.00

2542 OPERATION & MAINTENANCE OF PLANT

11.2542.0112.1.00	Salaries-Custodians	41,035.50	44,200.00	48,256.00	44,200.00
11.2542.0112.2.00	Salaries-Custodians	51,019.52	51,352.00	55,616.00	51,352.00
11.2542.0112.3.00	Salaries-Custodians	95,179.25	109,396.00	119,202.00	109,396.00
	SUBTOTAL	187,234.27	204,948.00	223,074.00	204,948.00
11.2542.0431.1.00	Rubbish	1,500.00	1,821.00	2,000.00	1,000.00
11.2542.0431.2.00	Rubbish	2,500.00	3,035.00	3,340.00	1,720.00
11.2542.0431.3.00	Rubbish	3,000.00	3,642.00	4,000.00	2,000.00
11.2542.0435.1.00	Septic Tank	180.00	300.00	300.00	300.00
11.2542.0435.2.00	Septic Tank	180.00	300.00	300.00	300.00
11.2542.0435.3.00	Septic Tank	180.00	300.00	300.00	300.00
11.2542.0440.1.00	Repairs	2,264.71	2,215.00	2,215.00	2,215.00
11.2542.0440.2.00	Repairs	3,433.91	2,365.00	2,365.00	2,365.00
11.2542.0440.3.00	Repairs	3,691.22	3,090.00	4,590.00	4,590.00
	SUBTOTAL	16,929.84	17,068.00	19,410.00	14,790.00

Fund/Func/Obj/I-Org	Description	1985-1986 Expended	1986-1987 Budget	Proposed School Board 1987-1988	Proposed Budget Comm. 1987-1988
11.2542.0531.1.00	Telephone	4,768.33	4,032.00	4,768.00	4,768.00
11.2542.0531.2.00	Telephone	4,512.90	3,660.00	4,512.00	4,512.00
11.2542.0531.3.00	Telephone	7,330.99	6,316.00	6,500.00	6,500.00
	SUBTOTAL	16,612.22	14,008.00	15,780.00	15,780.00
11.2542.0610.1.00	Supplies	6,296.07	6,573.00	6,573.00	6,573.00
11.2542.0610.2.00	Supplies	7,884.28	7,211.00	7,211.00	7,211.00
11.2542.0610.3.00	Supplies	8,130.64	8,115.00	8,115.00	8,115.00
	SUBTOTAL	22,310.99	21,899.00	21,899.00	21,899.00
11.2542.0652.1.00	Electricity	16,780.19	19,360.00	18,458.00	18,458.00
11.2542.0652.2.00	Electricity	19,567.14	19,708.00	21,523.00	21,523.00
11.2542.0652.3.00	Electricity	78,996.27	90,651.00	86,895.00	78,895.00
	SUBTOTAL	115,343.60	129,719.00	126,876.00	118,876.00
11.2542.0653.1.00	Heat	17,264.03	18,000.00	13,300.00	13,300.00
11.2542.0653.2.00	Heat	19,640.59	20,280.00	18,200.00	18,200.00
11.2542.0657.2.00	Gas	3,176.23	3,025.00	2,706.00	2,706.00
11.2542.0657.3.00	Gas	892.01	500.00	350.00	350.00
	SUBTOTAL	40,972.86	41,805.00	34,556.00	34,556.00
11.2542.0741.1.00	Equipment	2,708.59	2,720.00	2,500.00	2,500.00
11.2542.0741.2.00	Equipment	228.49	830.00	1,050.00	1,050.00
11.2542.0741.3.00	Equipment	554.42	1,420.00	1,400.00	1,400.00
11.2542.0742.1.00	Replace. Non-Inst. Equip.	28,801.95	17,956.00	1,956.00	1,706.00

Fund/Func/Obj/I-Org	Description	1985-1986 Expended	1986-1987 Budget	Proposed School Board 1987-1988	Proposed Budget Comm. 1987-1988
11.2542.0742.2.00	Replace. Non-Inst. Equip.	0.00	15,621.00	4,652.00	4,402.00
11.2542.0742.3.00	Replace. Non-Inst. Equip.	92,391.72	8,741.00	2,599.00	2,349.00
	SUBTOTAL	124,685.17	47,288.00	14,157.00	13,407.00
	TOTAL 2542 SERIES	524,088.95	476,735.00	455,752.00	424,256.00
2544 CARE OF EQUIPMENT					
11.2544.0440.1.00	Repair to Non-Inst. Equip.	986.06	960.00	960.00	960.00
11.2544.0440.2.00	Repair to Non-Inst. Equip.	373.52	255.00	255.00	255.00
	SUBTOTAL	1,359.58	1,215.00	1,215.00	1,215.00
11.2544.0442.1.00	Maintenance Contractor	3,148.21	3,087.00	3,087.00	3,087.00
11.2544.0442.2.00	Maintenance Contractor	3,934.76	3,814.00	3,614.00	3,614.00
11.2544.0442.3.00	Maintenance Contractor	6,591.35	6,464.00	6,924.00	6,924.00
	SUBTOTAL	13,674.32	13,365.00	13,625.00	13,625.00
	TOTAL 2544 SERIES	15,033.90	14,580.00	14,840.00	14,840.00
2550 TRANSPORTATION SERVICES					
11.2552.0513.9.00	Regular Service - 11 Buses	225,853.10	243,243.00	255,420.00	255,420.00
11.2552.0656.9.00	Gasoline for buses	28,280.17	0.00	0.00	0.00
11.2553.0513.9.00	Special Pupils	110,960.69	118,252.00	120,474.00	120,474.00
11.2559.0513.9.00	Special Buses	110,692.76	112,906.00	115,426.00	115,426.00
	TOTAL 2550 SERIES	475,786.72	474,401.00	491,320.00	491,320.00

Fund/Func/Obj/I-Org	Description	1985-1986 Expended	1986-1987 Budget	Proposed School Board 1987-1988	Proposed Budget Comm. 1987-1988
2900 OTHER SUPPORT SERVICES					
11.2900.0211.9.00	Health Insurance	217,450.42	228,843.00	271,666.00	228,843.00
11.2900.0213.9.00	Life Insurance	18,258.24	16,849.00	20,261.00	16,849.00
11.2900.0214.9.00	Workman's Compensation	20,850.00	23,500.00	23,500.00	23,500.00
11.2900.0221.9.00	Retire.-Custodians-Secr.	2,722.01	8,916.00	11,752.00	8,916.00
11.2900.0222.9.00	Retirement-Teachers	18,777.10	39,324.00	40,654.00	39,324.00
11.2900.0222.9.00	Retirement-Principals	1,400.44	2,965.00	3,146.00	2,965.00
11.2900.0222.9.00	Retirement-Nurses	506.37	1,074.00	1,074.00	1,074.00
11.2900.0230.9.00	F.I.C.A. - Teachers	163,550.17	178,193.00	183,851.00	178,193.00
11.2900.0230.9.00	F.I.C.A. - Principals	12,245.00	13,643.00	14,475.00	13,643.00
11.2900.0230.9.00	F.I.C.A. - Nurses	4,428.13	4,941.00	4,941.00	4,941.00
11.2900.0230.9.00	F.I.C.A. - Secretaries	9,835.74	11,947.00	13,484.00	11,947.00
11.2900.0230.9.00	F.I.C.A. - Custodians	15,401.10	16,984.00	18,455.00	16,984.00
11.2900.0260.9.00	Unemployment Compensation	2,572.49	7,000.00	7,000.00	7,000.00
11.2900.0520.9.00	Liability Insurance	33,737.60	34,200.00	37,400.00	34,200.00
TOTAL 2900 SERIES		521,734.81	588,379.00	651,659.00	588,379.00
3700 CHILD BENEFITS					
11.3700.0112.4.00	Salaries	11,526.00	16,082.00	16,082.00	16,082.00
11.3700.0610.4.00	Supplies	4,429.58	4,700.00	4,700.00	4,700.00
11.3700.0882.4.00	Lunch Salaries	15,640.00	13,304.00	14,411.00	13,304.00
TOTAL 3700 SERIES		31,595.58	34,086.00	35,193.00	34,086.00

Fund/Func/Obj/I-Org	Description	1985-1986 Expended	1986-1987 Budget	Proposed School Board 1987-1988	Proposed Budget Comm. 1987-1988
5100 DEBT SERVICES					
11.5100.0830.9.00	Principal Debt	175,000.00	175,000.00	150,000.00	150,000.00
11.5100.0840.9.00	Interest Debt	50,404.50	41,255.00	35,405.00	35,405.00
	TOTAL 5100 SERIES	225,404.50	216,255.00	185,405.00	185,405.00
5200 FOOD SERVICE					
11.5240.0880.9.00	Federal Money	44,128.00	60,000.00	60,000.00	60,000.00
11.5240.0881.9.00	District Money	20,000.00	21,500.00	23,000.00	21,500.00
	TOTAL 5200 SERIES	64,128.00	81,500.00	83,000.00	81,500.00
	TOTAL 1100 - 5200 SERIES	5,337,105.53	5,632,755.00	5,843,494.00	5,688,200.00
	TOTAL 1100 - 5200 SERIES	5,337,105.53	5,632,755.00	5,843,494.00	5,688,200.00
Article #6	11.1200.0569.9.00			47,660.00	47,660.00
Article #7	11.1200.2120.1.00			20,192.00	20,192.00
	11.1200.2120.2.00				
Article #8	11.2542.0742.1.00			66,000.00	66,000.00
	11.2542.0742.2.00			25,400.00	25,400.00
	11.2542.0742.3.00			3,500.00	3,500.00
	GRAND TOTAL	5,337,105.53	5,632,755.00	6,006,246.00	5,850,952.00

PELHAM SCHOOL DISTRICT BUDGET 1987-1988

REVENUE STATEMENT

Description	1986-1987 Approved	Proposed School Board 1987-1988	Budget Committee 1987-1988
Unreserved Fund Balance	38,746.46	0.00	0.00
REVENUE FROM STATE SOURCES			
Foundation Aid	124,050.00	83,044.00	83,044.00
School Building Aid	52,500.00	52,500.00	52,500.00
Area Vocational School	4,000.00	4,000.00	4,000.00
Driver Education	4,000.00	4,000.00	4,000.00
Catastrophic Aid	17,356.00	17,000.00	17,000.00
State Gas Tax	50.00	50.00	50.00
REVENUE FROM FEDERAL SOURCES			
ECIA Chapter I	40,000.00	40,000.00	40,000.00
Child Nutrition Program	60,000.00	60,000.00	60,000.00
ECIA Chapter II	19,200.00	18,800.00	18,800.00
Handicapped Program (PL94:142)	21,840.00	21,840.00	21,840.00
LOCAL REVENUE OTHER THAN TAXES			
Tuition	1,500.00	1,500.00	1,500.00
Driver Education	4,000.00	4,000.00	4,000.00
S.A.U. #28	4,000.00	0.00	0.00
Other - Local Sources/ Rental	6,500.00	6,500.00	6,500.00
Custodial Salary Rev.	2,000.00	2,000.00	2,000.00
TOTAL	<u>399,742.46</u>	<u>315,234.00</u>	<u>315,234.00</u>

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**TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE
WARRANT
1987 TOWN MEETING**

To the inhabitants of the Town of Pelham, in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 10, 1987, at 10:00 in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 in the forenoon and will close not earlier than 8:00 in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 12, 1987, at 7:30 in the evening to act on the matters not to be acted upon by official ballot.

You are hereby notified to choose all necessary town officials for the ensuing year. (BY BALLOT)

1. Do you favor adoption of the Town Manager plan as provided in Chapter 37 of the Revised Statutes Annotated? (BY PETITION) (BY BALLOT)

2. To see if the Town will vote to amend Article IA.b.(i) of the Pelham Zoning Ordinance to add to Business District Number One a parcel of land described as follows:

A parcel of land in Pelham, Hillsborough County, State of New Hampshire, described as follows:

Beginning at a point on the north line of Beaver Brook at the west line of Bridge Street, at the southeast corner of Parcel "B" on Plan No. 16059; thence

(1) Westerly and southwesterly on the north side of Beaver Brook eight hundred (800) feet, more or less, to a point at TM 7-121; thence

(2) Northwesterly along land which is TM 7-121 one thousand eighty (1,080) feet, more or less, to a point; thence

(3) Northeasterly about two hundred twenty-five (225) feet (by scale) to a corner of walls; thence

(4) Continuing northeasterly along a stone wall ninety-nine (99) feet to a corner of walls; thence

(5) Northwesterly along a stone wall fifty-seven (57) feet to a corner of walls; thence

(6) Northeasterly along a stone wall two hundred twenty-four (224) feet to an iron pipe in the stone wall; thence

(7) South 54 degrees 30' East one hundred twenty-four and 5/10 (124.5) feet to an iron pipe; thence

(8) South 7 degrees 30' East along Parcel "A" three hundred eighty-nine and 5/10 (389.5) feet to an iron pipe; thence

(9) North 82 degrees 30' East along Parcel "A" five hundred ninety-one and 0/10 (591.0) feet to an iron pipe at the west line of Bridge Street; thence

(10) Southerly along Bridge Street three hundred ten (310) feet, more or less, to a point at the north side of Beaver Brook.

This parcel is a portion of TM 7-121 (shown as Parcel "B" on Plan No. 16059 at the Hillsborough County Registry of Deeds).
(BY PETITION) (RECOMMENDED BY THE PLANNING BOARD) (BY BALLOT)

3. To see if the Town will vote to amend Article IA.c(iv) of the Pelham Zoning Ordinance to add to Industrial District Number Four a parcel of land described as follows:

A tract of land in Pelham, Hillsborough County, New Hampshire which is Parcel 111 and part of Parcel 112 on Sheet 5 of the Pelham Tax Maps, being more particularly bounded and described as follows:

Beginning at a point on the east line of TM 5-112 and at the northwest corner of TM 5-124; thence

(1) South 09 degrees 32' 35" West by the stone wall which is the west line of TM 5-124 four hundred eighteen and 49/100 (418.49) feet to the southwest corner of TM 5-124; thence

(2) Westerly to a point which is two hundred ten (210) feet, more or less, from the northwest corner of TM 5-123 (being that part of course No. 7. in the description of Industrial District Number Four which lies west of the northwest corner of TM 5-123); thence

(3) Northerly by a line which is two hundred ten (210) feet west of and parallel to the west line of TM 5-124 a distance of approximately six hundred (600) feet to a point on the north line of TM 5-112; thence

(4) Westerly by the north line of TM 5-112 a distance of

approximately one hundred fifty (150) feet to a point two hundred ten (210) feet east of the sideline of Beaver Brook; thence

(5) In a generally westerly direction by a curved line which is two hundred ten (210) feet from and parallel to the southerly sideline of said Beaver Brook a distance of approximately one thousand five hundred fifty (1,550) feet to a point on the north line of TM 5-112; thence

(6) Westerly by the north line of TM 5-112 a distance of approximately two hundred (200) feet to a point on the east sideline of Clement Road; thence

(7) Northerly by the east line of Clement Road to the Hudson-Pelham Town Line; thence

(8) Northerly by said Town Line to a stone wall at the northwest line of TM 5-112; thence

(9) Northeasterly by the stone wall to the south line of Beaver Brook; thence

(10) Southeasterly, easterly and northeasterly by the south line of Beaver Brook about one thousand one hundred sixty-three (1,163) feet to the south line of TM 5-110; thence

(11) Easterly by the south line of TM 5-110 about three hundred sixty-six (366) feet to the south line of Beaver Brook; thence

(12) Southeasterly, easterly and northeasterly by the south line of Beaver Brook about two hundred six (206) feet to the north line of TM 5-112 and the south line of TM 5-111; thence

(13) Northeasterly, easterly and southeasterly by the south line of Beaver Brook (the north line of TM 5-111) to the north line of TM 5-124; thence

(14) Westerly by the north line of TM 5-124 to the point of beginning.

For courses (1), (4), (8), (9), (10), (11) and (12) reference may be made to a plan entitled "Lot Line Relocation Plan Tax Map 5 Lots 112, 122 and 123 Scale: 1" = 100' Sept. 1986 DBT Associates, Inc.", which plan is on file with the Pelham Planning Board. (RECOMMENDED BY THE PLANNING BOARD) (BY BALLOT)

4. To see if the Town will vote to amend Article IA.b(iv) of the Pelham Zoning Ordinance to add to Business District Number Four a parcel of land described as follows:

(iv) Business District Number Four - beginning at the northeast corner of Pelham Tax Map Parcel 6-31; thence running northwesterly along the southerly side of Willow Street a

distance of 257.25 feet, more or less, to the northwesterly corner of said Tax Map Parcel 6-31; thence running southwesterly along the westerly side of said Tax Map Parcel 6-31 a distance of 218 feet, more or less, to the southwesterly corner of said Tax Map Parcel 6-31; thence running southeasterly along the southerly side of said Tax Map Parcel 6-31 a distance of 337.5 feet, more or less, to the westerly side of Old Bridge Street, thence running southerly along the easterly side of Tax Map Parcel 6-32 to Victoria Circle; thence across Victoria Circle to the northeast corner of Tax Map Parcel 6-42; thence southerly along the easterly lot lines of Tax Map Parcels 6-42 and 6-45 to Leonard Drive, thence across Leonard Drive to the northeast corner of Tax Map Parcel 6-56, thence southerly along the easterly lot line of Tax Map Parcels 6-56 and 6-59 to Lucy Avenue; thence across Lucy Avenue to the northeast corner of Tax Map Parcel 6-112; thence westerly and southerly along the northerly and westerly lot lines of Tax Map Parcel 6-113 to the southwest corner of Tax Map Parcel 6-113; thence westerly and southerly along the southerly lot line of Tax Map Parcel 6-109 to the southern most point of Tax Map Parcel 109; thence by a straight line in a southerly direction to a point 667 feet from the west side of Bridge Street on the southerly lot line of Tax Map Parcel 6-115 (this point being the most westerly point of Tax Map Parcel 6-116); thence westerly along the northerly lot line of Tax Map Parcel 6-134 to the northwest corner of Tax Map Parcel 6-134, thence southerly along the westerly lot line of Tax Map Parcel 6-134 to Lori Lane; thence easterly along the northerly side of Lori Lane to Pulpit Rock Road; thence northeasterly along the northern side of Pulpit Rock Road to the west side of Bridge Street (Route 38); thence northerly along the west side of Bridge Street (Route 38) crossing Old Bridge Street and continuing northerly along the west side of Bridge Street (Route 38) to the northern most point of Tax Map Parcel 6-43; thence across Old Bridge Street to the point of beginning. (BY PETITION) (NOT RECOMMENDED BY THE PLANNING BOARD)
(BY BALLOT)

5. To see if the Town will vote to amend Article IA, Districts, paragraph b., to add new business districts to the business districts now set forth in Article IA, described as follows:

A certain parcel of land located in the State of New Hampshire,

County of Hillsboro, Town of Pelham, located on the easterly side of Lowell Road and bounded as follows:

Westerly: By the easterly sideline of Lowell Road in Five Courses, 992.61 feet.

Northerly: By land owned now or formerly by Michael Young in three courses, 662.06 feet.

Easterly: By land owned by Donald Magiera 706.70 feet.

Southeasterly: By land owned now or formerly by Otis Titcomb.

Four Corsed: 373.88 Feet.

Southerly: By Lot 13-2, 337.07 feet.

Said parcel contains 12.3999 acres and is shown on a plan entitled plan of land to accompany rezoning petition, located in Pelham, New Hampshire, prepared for Huston White and Donald Magiera, prepared by Cyr Engineering Services, Inc.

A certain parcel of land located in the state of New Hampshire, County of Hillsboro, Town of Pelham, located on the Westerly side of Lowell Road, bounded as follows:

Easterly: By the westerly sideline of Lowell Road in three courses 921.14 feet.

Southerly: By the northerly line of Plower Road in six courses 385.34 feet.

Westerly: By land owned by Huston White 813.09 feet.

Northwesterly: By land owned now or formerly by Wren McMains in two courses 489.32 feet.

Northerly: By the southerly line of West Street in five courses 566.51 feet.

Said parcel contains 11.354 acres and is shown on a plan entitled plan of land to accompany rezoning petition, located in Pelham, New Hampshire, prepared for Huston White and Donald Magiera, Prepared by Cyr Engineering Services, Inc. (BY PETITION) (NOT RECOMMENDED BY PLANNING BOARD) (BY BALLOT)

6. To see if the Town will vote to amend the Pelham Zoning Ordinance by adding the following:

ARTICLE II

14. Single Dwelling Unit - Shall mean rooms with living, sleeping and sanitary facilities arranged for the use of one or more individuals living together as single family housekeeping unit.

15. PCD - Planned cluster development is a development that allows a builder to develop residential lots smaller than those specified in the zoning ordinance, provided the land saved is reserved for permanent common use as open free space.

16. Bedroom - Any room of any dwelling unit not specifically shown to be a kitchen, bathroom, dining room, or living room.

17. Private Road - Any road or way which is not a highway as defined in R.S.A. 229:1 and which is maintained by private owner or by an association of owners.

18. Multi Family Dwelling Unit - A structure containing more than 2 dwelling unit.

19. Family - A family shall consist of persons related by blood, marriage, adoption, or affinity living together as a single housekeeping unit. The word family shall not be construed to mean fraternity, sorority, club, or institutional group.

20. Single Family Unit - A structure containing one and only one (1) dwelling unit.

21. Duplex - A structure containing two and only two (2) dwelling units.

22. Triplex - A structure containing three and only three (3) dwelling units.

23. Lot - A lot, for PCD purposes only, shall not be considered a lot for subdivision purposes or recording at the Registry of Deeds, but shall be considered a gridded area shown on the plan for calculating sanitary facility feasibility and the number of dwelling units allowed within any 1 lot of the PCD.

ARTICLE 1A

g) A Planned Cluster Zoning District - The Planned Cluster Zoning District is an overlay district that will allow the

development of lots smaller than those specified in the zoning ordinance provided the land saved is reserved for permanent common use as open or free space. Planned Cluster Development will be allowed in the residential and business zones as defined in Article 1a, provided all conditions set forth in this ordinance as well as the Town of Pelham site development and subdivision regulations are met.

ARTICLE III

H. All PCD's shall meet the following minimum criteria:

PCD's shall consist of dwelling units, the word unit shall mean dwelling unit.

Size of each unit

The following building sizes shall be met:

A) All single story dwelling units must have a minimum of 850 square feet per dwelling unit.

B) All dwelling units consisting of 2 or more floors must have a combined square footage of at least 1000 sq. ft. per dwelling unit.

Minimum Land Area and Density

A) All PCD's require a total of 15 or more acres (450,190 sq. ft.) of land after excluding any wetlands or severe slopes. All PCD's will have a minimum of 200 feet of frontage on a Town approved road.

B) Where town water and sewage is provided the first bedroom shall require 1 acre and additional bedroom shall require the following:

2000 sq. ft. of land if the soils type is slight 22/AC

3000 sq. ft. of land if the soils type is moderate 14/AC

4000 sq. ft. of land if the soils type is severe 10/AC

C) Where town water and sewage is not provided the first bedroom shall require 1 acre. Each additional bedroom shall require the following:

7260 sq. ft. of land if the soils type is slight 6/AC

8712 sq. ft. of land if the soils type is moderate 5/AC

10890 sq. ft. of land if the soils type is severe 4/AC

D) A certified soils scientist must provide individual high intensity soils maps for all lot calculations. Soils surveys based on the soils survey of Hillsborough County N.H. by the U.S. Department of Agriculture will not be permitted.

E) All density calculations shall be based on the soils type of the entire land area. All calculations submitted must be done so based on the entire parcel and not on the location of the proposed units to be built.

F) Use of fire ponds are required for all 32 or more bedroom developments.

G) For calculation of number of bedrooms, any room that is not specifically shown to be a kitchen, bathroom, dining room, or living room will be considered a bedroom.

MAINTENANCE AND LEGAL SAFEGUARDS

All PCDs must be maintained by the owner(s) or by an owner's association. Association bylaws must be submitted to the Planning Board for review and approval.

In cases where the proposed cluster development results in areas or project features of common ownership, there shall be established procedures and responsibilities for the perpetual maintenance of open space, private street and utilities by the inclusion of covenants running with the land in the deeds or other instruments of conveyance, delineating such areas which;

1) Obligates purchasers to participate in a homeowners association and to support maintenance of the open areas by paying to the association assessments sufficient for such maintenance and subjecting their properties to a lien for enforcement of payment of the respective assessments.

2) Obligates such association to maintain the open areas and all private street and utilities.

3) Empowers the Town as well as other purchasers in the development, to enforce the covenants in the event of failure of compliance, and

4) Provides for agreements that, if the Town is required to perform any maintenance work pursuant to item 3 above, said purchasers would pay the cost thereof or that same shall have a lien upon their properties until said cost has been paid: provided

that the developer, or if the developer is not the owner of the development, then such owner shall be a member until all of the units of record are sold, other equivalent provisions to assure adequate perpetual maintenance may be permitted if approved by the Planning Board.

5) The developer must manage and maintain all common use areas until the ownership of the common use areas are transferred to the association.

OPEN SPACE REQUIREMENTS

Open space must be provided for all PCD development. Open space must be at least 30% of the land area excluding buildings, roads and parking spaces. The total open space will also be determined by the soils type and degree of slopes as calculated in the density requirements.

RECREATIONAL AREAS

Indoor and outdoor recreational areas must be shown on all plans. The recreational area is not to exceed 25% of the total open space and must be considered part of the open space calculation. Recreational buildings will not be considered a unit for density purposes. Recreational buildings must be built in the recreational area as shown on the originally approved plan.

FURTHER SUBDIVISION

No further subdivision of any lot approved under this ordinance will be granted.

HEALTH REGULATIONS

All regulations for septic systems and wells and other health requirements as outlined in Article K of the Town of Pelham will be followed for all PCD's.

For purposes of density on cluster developments without town water and sewage, in order to protect underground water supplies and provide for proper functioning sanitary facilities, the following criteria must be met;

- 1) There shall be no more than 6 units on any 1 lot.
- 2) Where condominiums are proposed state RSA 356-B known as the condominium act must be adhered to.

3) No cluster development shall consist of mobile homes, trailers, campers, or similar semi-permanent housing whether provided with foundations or not.

4) All density calculations for any PCD shall be expressed in bedroom/acre and bedrooms dwelling unit.

INCLUSIONS

Except where the current zoning, subdivision, and site development regulations are inconsistent with the PCD ordinance, those regulations will apply.

PURPOSE AND INTENT

The purpose of this zoning district is to permit a procedure for development which will improve the living environments of the Town of Pelham without creating an overbearing financial burden to the town of Pelham and its inhabitants. Additionally it will promote a better economic subdivision layout which will encourage a variety of types of residential dwellings. This concept will further encourage ingenuity and originality in order to preserve more open space to serve recreational and public service purposes, help preserve the rural nature of the Town and protect more of the natural contours, wetlands and existing scenic vistas to the Town of Pelham. This proposed development will provide for a smaller network of streets and utilities, an inducement to provide affordable housing and provide for a more orderly growth as outlined in the Pelham Comprehensive Master Plan. (RECOMMENDED BY PLANNING BOARD) (BY BALLOT)

7. To see if the Town will vote to amend article II of the Pelham Zoning Ordinance by adding the following subsection to the end thereof.

14. Single Dwelling Unit - Shall mean rooms with living, sleeping and sanitary facilities arranged for the use of one or more individuals living together as single family housekeeping unit.

15-A. MH - Manufactured Housing (RSA 674:31) Any structure transportable in one or more sections, which, in the traveling mode, is 8 body feet or more in width, and 40 feet or more in length, or, when erected on the site, is 320 square feet or more, and which is built on a permanent chassis and designed for use as a dwelling with or without a permanent foundation, when connected to required utilities, which include plumbing, heating, and electrical heating systems contained therein.

16. Bedroom - Any room of any dwelling unit not specifically shown to be a kitchen, bathroom, dining room, or living room.

17. Private Road - Any road or way which is not a highway as defined in R.S.A. 229:1 and which is maintained by private owner or by an association of owners.

19. Family - A family shall consist of persons related by blood, marriage, adoption, or affinity living together as a single housekeeping unit. The word family shall not be construed to mean fraternity, sorority, club, or institutional group.

20. Single Family Unit - A structure containing one and only one (1) dwelling unit.

21-A. Lot - A lot, for Mobile Homes/Manufactured Housing District (MH/MHCD) purposes only, shall not be considered a lot for subdivision purposes or recording at the Registry of Deeds, but shall be considered a gridded area shown on the plan for calculating sanitary facility feasibility and the number of dwelling units allowed within any 1 lot of the MH/MHCD.

2. To see if the Town will vote to amend article 1A of the Pelham Zoning Ordinance by adding the following subsection H to the end thereof;

H) Manufactured Housing/Mobile Home District - The Manufactured Housing/Mobile Home Cluster Zoning District is an overlay district that will allow the development of lots smaller than those specified in the zoning ordinance, provided the land saved is reserved for permanent common use as open or free space. Manufactured Housing/Mobile Home Cluster Development (MH/MHCD) will be allowed in the Residential Zone only as defined in Article 1A, provided all conditions set forth in this ordinance as well as the Town of Pelham Site Development and Subdivision Regulations are met.

To see if the Town of Pelham will vote to amend Article III by adding the following subsection to the end thereof;

All MH/MHCD shall meet the following minimum criteria;

MH/MHCD shall consist of dwelling units, the word unit shall mean dwelling unit.

Size of each unit:

All shall be single story dwelling units having a minimum of 320 square feet per dwelling unit.

Minimum land area and density:

A) All MH/MHCD's require a total of 15 or more acres (653,480 Sq. Ft.) of land after excluding any wetlands or severe slopes. All MH/MHCD's will have a minimum of 200 feet of frontage on a Town approved road.

B) Where town water and sewerage is provided the first bedroom shall require 1 acre. Each additional bedroom shall require the following;

2723 Sq. Ft. of land if the soils type is slight 16/Acre

3639 Sq. Ft. of land if the soils type is moderate 12/Acre

5445 Sq. Ft. of land if the soils type is severe 8/Acre

C) Where town water and sewerage is not provided the first bedroom shall require 1 acre. Each additional bedroom shall require the following;

5445 Sq. Ft. of land if the soils type is slight 8/Acre

7260 Sq. Ft. of land if the soils type is moderate 6/Acre

10,890 Sq. Ft. of land if the soils type is severe 4/Acre

D) A certified soils scientist must provide individual high intensity soils maps for all lot calculations. Soils surveys based on the soils survey of Hillsborough County N.H. by the U.S. Department of Agriculture will not be permitted.

E) All density calculations shall be based on the soils type of the entire land area. All calculations submitted must be done so based on the entire parcel and not on the location of the proposed units to be built.

F) Use of fire ponds are required for all 32 or more bedroom developments.

G) For calculation of number of bedrooms, any room that is not specifically shown to be a kitchen, bathroom, dining room, or living room will be considered a bedroom.

Maintenance and Legal Safeguards:

All MH/MHCD's must be maintained by the owner(s) or by an Owner's Association. Association Bylaws must be submitted to the Planning Board for review and approval.

In cases where the proposed MH/MHCD results in areas or project features of common ownership, there shall be established procedures and responsibilities for the perpetual maintenance of open space, private street and utilities by the inclusion of covenants running with the land in the deeds or other instruments of conveyance, delineating such areas which;

1) Obligates purchasers to participate in a homeowners' association and to support maintenance of the open areas by maintenance and subjecting their properties to a lien for enforcement of payment of the respective assessments.

2) Obligates such association to maintain the open areas and all private streets and utilities.

3) Empowers the Town as well as other purchasers in the development, to enforce the covenants in the event of failure of compliance, and

4) Provides for agreements that, if the Town is required to perform any maintenance work pursuant to item 3 above, said purchasers would pay the cost thereof or that same shall have a lien upon their properties until said cost has been paid: provided that the developer/seller or if the developer/seller is not the owner of the development, then such owner/seller shall be a member until all of the units of record are sold. Other equivalent provisions to assure adequate perpetual maintenance may be permitted if approved by the Planning Board.

5) The developer/seller must manage and maintain all common use areas until the ownership of the common use areas are transferred to the association.

Open Space Requirements:

Open space must be provided for all MH/MHC development. Open space must be at least 40% of the land area excluding buildings, roads, and parking spaces. The total open space will also be determined by the soils type and degree of slopes as calculated in the density requirements.

Recreational Areas:

Indoor and outdoor recreational areas must be shown on all plans. The recreational area is not to exceed 25% of the total open space and must be considered part of the open space calculation. Recreational buildings will not be considered a unit for density

purposes. Recreational buildings must be built in the recreational area as shown on the originally approved plan.

Further Subdivision:

No further subdivision of any lot approved under this ordinance will be granted.

Health Regulations:

All regulations for septic systems and wells and other health requirements as outlined in Article K of the Town of Pelham will be followed for all MH/MHCD's.

For purposes of density on MH/MHCD's without town water and sewerage, in order to protect underground water supplies and provide for proper functioning sanitary facilities, the following criteria must be met;

- 1) There shall be no more than 6 units on any 1 lot.
- 2) All density calculations for any MH/MHCD's shall be expressed in bedroom/acre and bedrooms/selling unit.

INCLUSIONS:

Except where the current Zoning, Subdivision, and Site Development Regulations are inconsistent with the MH/MHCD Ordinance, these regulations will apply.

PURPOSE AND INTENT:

The purpose of this Zoning District is to permit a procedure for development that allows Manufactured Housing/Mobile Homes to be built in the Town of Pelham in accordance with State RSA 672:1. Additionally it will promote a better economic subdivision layout which will encourage a variety of types of residential dwellings. More open space to serve recreational and public service purposes, help preserve the rural nature of the town and protect more of the natural contours, wetlands and existing scenic vistas of the Town of Pelham. This proposed development will provide for a smaller network of streets and utilities, and inducement to provide affordable housing and provide for a more orderly growth as outlined in the Pelham Comprehensive Master Plan. (RECOMMENDED BY PLANNING BOARD) (BY BALLOT)

8. To see if the Town of Pelham will vote to amend Article IA Paragraph C of the Pelham Zoning Ordinance by adding to the Industrial

District number four in North Pelham a parcel of land described as follows:

Beginning at a point on the east sideline of Clement road on the north sideline of Old Lawrence corner Road; thence,

(1) Southerly by the east sideline of Clement Road to the intersection of the Hudson-Pelham townline; thence,

(2) Southeasterly by the Hudson-Pelham town line to the intersection with the westerly lot line of Pelham Tax Map 5 Lot 108; thence,

(3) Northerly by the easterly lot line of Pelham Tax Map 5 Lot 108 to the southerly sideline of Old Lawrence Corner Road; thence,

(4) Continuing northerly by the same course to the northerly sideline of Old Lawrence Corner Road; thence,

(5) Westerly by the northerly sideline of Old Lawrence Corner Road to the point of beginning.

To see if the town of Pelham will vote to amend Article IA Paragraph C of the Pelham Zoning Ordinance by adding to the Industrial District Number Four in North Pelham a parcel of land described as follows:

Beginning at an iron pipe at a stone wall, said point being north 77 degrees 50' west 430 feet from the west line of Mammoth Road said point is the end point of Course No. 1 on the 1977 Town Meeting Article # 2 Addition to the Industrial District in North Pelham; thence,

(1) Southerly a distance of approximately 500 feet by the most easterly line of Daniel Marshall land. Said line is also described as the 5th course in a deed recorded at Hillsborough County Registry of Deeds, Vol 1437, Page 249, to a corner of walls, this is the west lot line of Pelham Tax Map 5 Lot 122; thence,

(2) Westerly by the south line of land formerly of Daniel Marshall. Said line is shown as the most northerly line on a plan entitled "Plan of Land in Pelham N.H. as surveyed for Carl Fernstrom, scale 1" = 100', September 1958 by R. W. Thorndike being defined partially by wall, to a point, this is the south lot line of Pelham Tax Map 5 Lot 122; thence,

(3) Northerly by the west lot line of land formerly of Daniel Marshall a distance of approximately 210 feet to the intersection of this course and Course #3 of Industrial District Number Four; thence,

(4) Easterly a distance of 390 feet by a line which is 210 feet north of and parallel to the south line of land formerly of said Daniel Marshall. Said south line is shown as the most northerly line on the above mentioned Carl Fernstrom plan and being defined partially by wall, to a point; thence,

(5) Northerly a distance of approximately 290 feet by a line which is 210 feet west of and parallel to the most easterly line of said Daniel Marshall land. To the point at the end of Course #2 of said 1977 Zoning change; thence.

(6) South 77 degrees 50' east by said Course #2 a distance of approximately 210' to the point of beginning. (RECOMMENDED BY PLANNING BOARD) (BY BALLOT)

9. To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto.

10. To see if the Town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes.

11. To see if the Town will authorize the Selectmen and Town Treasurer to borrow in anticipation of taxes, such sums as may be necessary to meet the obligatory expenses to the Town as provided for in RSA 33:7.

12. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town changes and expenses for the ensuing year and make appropriations for the same; that is, to see if the Town will vote to accept the town Budget as prepared by the Budget Committee and take action thereon.

13. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from the state, federal or governmental unit or private source which becomes available during the 1987 fiscal year, provided that such expenditure be made for the purposes for which a Town may appropriate money and that such expenditure not require the expenditure of other Town funds. Further, that the Selectmen hold a public hearing prior to accepting and spending the money.

14. To see if the Town will vote to raise and appropriate the sum of \$28,500 for the purpose of funding the Town Manager plan in the Town of Pelham. This action to be taken provided that the majority of the voters of the town support the town manager plan on the secret ballot preceding this deliberative session.

It is further provided that the Selectmen shall undertake a nationwide professional search for a town manager with the assistance of the New Hampshire Municipal Association Professional Recruitment Service. Final manager candidates will complete a formal reference check prior to the adjournment of an Oral Interview Board as provided in the NHMA Professional Recruitment Service Outline. The Selectmen shall interview and select the manager from no less than those five most exceptional candidates identified in the candidate screening process and then reviewed by the Oral Interview Board.

It is also provided that the Pelham town manager salary shall lie in a range for the initial term of \$33,000 to \$45,000 per annum. This range shall be reviewed annually by the Board of Selectmen. The manager's salary within this range shall be decided by negotiations between the Board of Selectmen and the successful candidate. The manager shall have a benefit package which includes those benefits generally provided to Pelham employees and any negotiated Terms of Employment which may include, among other items; reasonable and usual moving expenses, relocation expenses and a vehicle allowance. A multi-year contract or letter of agreement shall be negotiated with the manager by the Board of Selectmen.

It is further provided that the Board of Selectmen shall draft an Administrative Code for use under the town manager plan and adopt it prior to March 1, 1988. (RECOMMENDED BY BUDGET COMMITTEE)

15. To see if the Town will vote to raise and appropriate the sum of \$9,072 to support innovative preventative and early intervention services as well as outpatient services to Pelham residents who (because of their inability to pay) cannot pay the full service charge at the Center for Life Management (\$1.07 per capita). (RECOMMENDED BY BUDGET COMMITTEE)

16. To see if the Town will vote to raise and appropriate the sum of \$1,560 to replace the trailer used by the Parks and Recreation Department. (NOT RECOMMENDED BY BUDGET COMMITTEE)

17. To see if the Town will vote to raise and appropriate the sum of \$9,237 to repair and replace the Tennis Court Fence at Pelham Veterans Memorial Park. (RECOMMENDED BY BUDGET COMMITTEE)

18. To see if the Town will vote to raise and appropriate the sum of \$1,875 for an electronic cash register to be used in the Town Clerk and Tax Collector's Office. (NOT RECOMMENDED BY BUDGET COMMITTEE)

19. To see if the Town will vote to raise and appropriate the sum of \$4,023 to purchase and install computer hardware and software for the town computer system to consist of: a larger primary hard disk storage system, remote printer buffers, a secondary office printer system, printer enclosures and a BASIC compiler. (RECOMMENDED BY BUDGET COMMITTEE)

20. To see if the Town will vote to raise and appropriate the sum of \$4,250 for oil penetration of avenues in Gibson Cemetery. (RECOMMENDED BY BUDGET COMMITTEE)

21. To see if the Town will vote to raise and appropriate the sum of \$5,285 for the sandblasting, primer painting and painting of the wrought iron fence at Gibson Cemetery. (RECOMMENDED BY BUDGET COMMITTEE)

22. To see if the Town will raise and appropriate funds, the sum of \$11,800 for the purpose of conducting a Hydrogeologic Study of the incinerator ash disposal site and to perform chemical analysis of the incinerator ash borings. The study, intended to evaluate potential impacts to ground water quality, has been mandated by the New Hampshire Office of Waste Management Bureau of Solid Waste. (RECOMMENDED BY BUDGET COMMITTEE)

23. To see if the Town will vote to raise and appropriate the sum of \$7,517 to be expended for Capital Improvements at the Incinerator Recycling Facility as follows:

- a. Install paving in the waste metal recycling area.
- b. Repair and expand the paving in the ash loading area.
- c. Replace the flue gas retaining wall in the secondary combustion chamber of #2 incinerator. (RECOMMENDED BY BUDGET COMMITTEE)

24. To see if the Town will vote to maintain the fund known as the Incinerator Recycling Facility Capital Reserve Fund for the purpose of capital improvements at the Incinerator Recycling Facility. All funds paid to the town as Incinerator Recycling Facility revenue are to be deposited in an interest bearing fund. No portion of the fund whatsoever shall be raised by local taxes. No income from said fund shall be appropriated or expended except in accordance with applicable budget procedures of the Town. (RECOMMENDED BY BUDGET COMMITTEE)

25. To see if the Town will vote to authorize and direct the Board of Selectmen to withdraw funds from the Incinerator Recycling Capital Reserve Fund for the purpose of being used to repay any bonds or notes

associated with capital improvements at the Incinerator Recycling Facility as authorized by the Town. (RECOMMENDED BY BUDGET COMMITTEE)

26. To see if the Town will vote to raise and appropriate the sum of \$1,048 to purchase required air filters for both incinerators. (RECOMMENDED BY BUDGET COMMITTEE)

27. To see if the Town will vote to raise and appropriate the sum of \$2,880 to replace the heating furnace at Old Fire-Police Station. (RECOMMENDED BY BUDGET COMMITTEE)

28. To see if the Town will vote to raise and appropriate the sum of \$11,000 for the purchase of a van for the use by the Animal Control Officer. (RECOMMENDED BY BUDGET COMMITTEE)

29. To see if the Town will vote to raise and appropriate the sum of \$14,837 as the town's share of the cost of providing the services of the Merrimack Valley Home Health Care Association (\$1.75 per capita). (RECOMMENDED BY BUDGET COMMITTEE)

30. To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purchase of a microfiche viewer/printer for the Town Hall. (RECOMMENDED BY BUDGET COMMITTEE)

31. To see if the Town will vote to raise and appropriate the sum of \$2,160 for the purchase of the following: 1 18 inch, 12 guage pump shotgun for patrol vehicle, 4 protective screens for patrol vehicles, 1 typewriter, 1 tractor feed, 1 display pack for Silver Reed typewriter, 1 storage pack for Silver Reed typewriter, 1 hood with anti-glare shield for Silver Reed, 1 wooden storage cabinet, 1 wire printer stand. (RECOMMENDED BY BUDGET COMMITTEE)

32. To see if the Town will vote to raise and appropriate the sum of \$37,100 for the purchase of three (3) 1987 Ford, full size, police cars to include cost of installing blue lights and police radios. Cost of cruisers is the State Bid price. (NOT RECOMMENDED BY BUDGET COMMITTEE)

33. To see if the Town will vote to have the 1987 income from the Library Unrestricted Trust Funds placed into the Library Capital Reserve Fund, with the exception of the Zylonis Trust. (RECOMMENDED BY BUDGET COMMITTEE)

34. To see if the Town will raise and appropriate the sum of \$20,320 for the repair, restoration and painting of walls and ceilings in the main floor of the Library and for structural repairs to the main floor of the Lib-

rary. (NOT RECOMMENDED BY BUDGET COMMITTEE)

35. To see if the Town will raise and appropriate the sum of \$70,000 to repave Willow Street, Old Bridge Street North and Burns road. (RECOMMENDED BY BUDGET COMMITTEE)

36. To see if the Town will raise and appropriate the sum of \$16,000 to update the Master Plan. (NOT RECOMMENDED BY BUDGET COMMITTEE)

37. To see if the Town will vote to expend the sum of \$1,750 from income generated by the Harron Communications Company for the purpose of operating and maintaining the local T.V. Origination Studio of the Town of Pelham for the period beginning March 15, 1987 and ending on March 15, 1988. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (NOT RECOMMENDED BY BUDGET COMMITTEE)

38. To see if the Town will vote to raise and appropriate the sum of \$30,000 for the purpose of employing a full time Planning Director. The Planning Director's duties and responsibilities shall include the following:

- a. Supervise department inspectors and clerical staff.
- b. Assist applicants who are applying for zoning, building code, hazardous pits, subdivision, site review and other similar permits.
- c. Expedite the granting of permits and the resolution of problems arising under the Town's various codes.
- d. Interpret and insure compliance with all Town codes and ordinances.
- e. Provide administrative assistance to the Board of Health, the Board of Adjustment, the Conservation Commission, the Planning Board and the Building Inspectors.
- f. Serve as the administrative officer called for by the Town's current Zoning Ordinance, Hazardous Pits Ordinance, Sanitary Landfill Ordinance and Safety By-Laws.
- g. Serve as the Town's Federal Flood Insurance Program Coordinator.
- h. Perform site inspections for site development, subdivision, roads and drainage.
- i. Responsible and reports to Board of Selectmen. (NOT RECOMMENDED BY BUDGET COMMITTEE)

39. To see if the Town will vote to raise and appropriate the sum of \$30,000 to employ an architect to prepare plans and bid specifications for the construction of a municipal building on Pelham Tax Map Parcel 7-237. (NOT RECOMMENDED BY BUDGET COMMITTEE)

40. To see if the Town will vote to create a capital reserve fund to be called the Town of Pelham Municipal Building Capital Reserve Fund. The purpose of this fund shall be to hold and invest funds set aside by the Town of Pelham for the construction of a municipal building on Pelham Tax Map Parcel 7-237. No money shall be withdrawn from this fund, except pursuant to a Town Meeting vote as required by the New Hampshire Revised Statutes Annotated. (NOT RECOMMENDED BY BUDGET COMMITTEE)

41. To see if the Town will vote to authorize the Pelham Board of Selectmen to sell, at public auction or by sealed bid, Pelham Tax Map Parcel 1-163. The Board of Selectmen shall have the authority to reject any and all bids which it deems to be inadequate. The proceeds from the sale of said parcel shall be placed in the Town of Pelham Municipal Building Capital Reserve Fund heretofor established to help finance the construction of a municipal building on Pelham Tax Map Parcel 7-237. (NOT RECOMMENDED BY BUDGET COMMITTEE)

42. To see if the Town will vote to expend the sum of \$4,500 from income generated by the Elmer G. Raymond Memorial Park Trust Fund for the purpose of operating and maintaining the Park for the period beginning March 15, 1987 and ending on March 15, 1988. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (NOT RECOMMENDED BY BUDGET COMMITTEE)

43. To see if the Town will vote, pursuant to Senate Bill 221, to withdraw the sum of \$10,000 from funds now in or hereinafter placed in the Elmer G. Raymond Memorial Park Capital Reserve Fund and place said sum in the Elmer G. Raymond Memorial Park Trust Fund heretofor established for the maintenance and operation of said Park. NO PORTION WHATSOEVER OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (NOT RECOMMENDED BY BUDGET COMMITTEE)

44. To see if the Town will vote to withdraw from funds now in or hereinafter placed in the Elmer G. Raymond Memorial Park Capital Reserve Fund the sum of \$10,000 and to expend the same to make capital improvements to the Park and to purchase capital equipment for the Park. NO PORTION WHATSOEVER OF SAID SUM SHALL BE RAISED BY LOCAL TAXES. This warrant article shall remain in full force and effect until fully utilized or until modified or revoked by a subsequent annual Town Meeting. (NOT RECOMMENDED BY BUDGET COMMITTEE)

45. To see if the Town will vote to raise and appropriate the sum of \$32,100 for Worker's Compensation Insurance, under the New Hampshire Municipal Association Self-Funded Worker's Compensation Fund. (RECOMMENDED BY BUDGET COMMITTEE)

46. To see if the Town will vote to raise and appropriate the sum of \$6,166.61 for the construction of handicap access ramps for the Town Hall and Library. (RECOMMENDED BY BUDGET COMMITTEE)

47. To see if the Town will vote to raise and appropriate the sum of \$3,500 for Unemployment Compensation Insurance through the New Hampshire Municipal Association (NHMA), the unexpended portion of said fund to be carried over to the following year and used as an offset to that year's unemployment compensation fund payment. (RECOMMENDED BY BUDGET COMMITTEE)

48. To see if the Town will vote to raise and appropriate the sum of \$4,498 to be used to fund the Town's share of the membership assessment of the Nashua Regional Planning Commission. (NOT RECOMMENDED BY BUDGET COMMITTEE)

49. To see if the Town will vote to authorize the Board to sell to Alan J. Bedard and Wanda D. Bedard of Hobbs Road, Town land Tax Map 9-42, having an estimated value of \$5,150. (BY PETITION) (NOT RECOMMENDED BY BUDGET COMMITTEE)

50. To see if the Town will adopt the following: Shall we adopt the provisions of RSA 72:1-c which authorize any town or city to elect not to assess, levy and collect a resident tax? (BY PETITION) (NOT RECOMMENDED BY BUDGET COMMITTEE)

51. To see if the Town will vote to raise and appropriate the sum of \$110,463.39 for highway construction, said sum to be expended at the discretion of the Board of Selectmen. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY BUDGET COMMITTEE)

52. To see if the Town will vote to instruct the Town's representatives to the Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook nuclear plant shall be stored or disposed of within this Town of Pelham unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the Town at the annual town meeting by written ballot.

BUDGET OF THE TOWN OF PELHAM, NEW HAMPSHIRE

PURPOSES OF APPROPRIATION (RSA 31:4)

GENERAL GOVERNMENT

	Actual Appropriations 1986 (1986-87)	Actual Expenditures 1986 (1986-87)	Selectmen's Budget 1987 (1987-88)	Budget Committee Recommended 1987 (1987-88)	Not Recommended
Town Officers Salary	\$ 29,416	\$ 29,876	\$ 29,417	\$ 29,417	
Town Officers Expenses	150,973	148,428	207,612	207,612	
Election and Registration Expenses	1,260	2,009	1,045	1,045	
Cemeteries	33,725	35,697	39,168	39,168	
General Government Buildings	41,744	38,445	44,715	38,634	6,081
Reappraisal of Property	31,755	27,700	34,295	33,340	955
Planning and Zoning NRPC '86	18,503	16,289	44,210	14,110	30,100
Legal Expenses	35,000	35,722	35,000	35,000	
Advertising and Regional Association (NRPC '87 & M.P.)			20,498		20,498
Engineering Fees	2,500	1,733	2,500	2,500	
Tech. Staff and Cable T.V.	480	222	5,467	3,717	1,750
Computer Supplies (121 & WA20)	8,897	8,768	10,732	10,464	268
Office Equip. (101 & 113)	675	675	2,000	2,000	
Office Equip. (102 & 103)	1,100	1,100	1,875		1,875

PUBLIC SAFETY

Police Department	483,944	521,833	615,574	533,635	81,939
Fire Department	75,008	83,371	80,323	78,449	1,874
Civil Defense	25	-0-	25	25	
Building Inspection	13,856	13,640	14,340	13,856	

	Actual Appropriations 1986 (1986-87)	Actual Expenditures 1986 (1986-87)	Selectmen's Budget 1987 (1987-88)	Budget Committee Recommended 1987 (1987-88)	Not Recommended
Police Equip. (22, 23, 24, 25)	21,024	20,861	39,260	2,160	37,100
Fire Equip. (29, 30)	17,000	16,816			
Replace Well Pump F/P Stat.	4,401	3,831			
Police Dept. Renovations	581	581			
HIGHWAYS, STREETS & BRIDGES					
Town Maintenance	342,613	295,148	370,414	347,500	22,914
General Highway Department Expenses					
Street Lighting	15,016	14,330	15,000	15,000	
Resealing	140,000	135,390	152,600	127,000	25,600
Reconstruction	96,112	96,469	110,463	110,463	
Bridges	2,500	2,622	7,500	3,700	3,800
Oil Cemetery Roads	13,900	13,900	4,250	4,250	
Paint Cemetery Fence	11,000	11,000	5,285	5,285	
SANITATION					
Solid Waste Disposal	98,455	91,127	103,431	99,000	4,431
Garbage Removal					
Incinerator Repair	340,000	340,000			
Catwalk & Well Pump on Unit 2	4,125	4,015			
Capital Improvements Incinerator			8,565	8,565	
Hydrogeological Study			11,800	11,800	

	Actual Appropriations 1986 (1986-87)	Actual Expenditures 1986 (1986-87)	Selectmen's Budget 1987 (1987-88)	Budget Committee Recommended 1987 (1987-88)	Not Recommended
HEALTH					
Health Department	2,868	1,725	2,468	2,468	
Hospitals and Ambulances	11,230	12,629	11,030	8,600	2,430
Animal Control	21,224	22,296	23,031	22,302	729
Vital Statistics					
Center For Life Mgmt.	8,231	8,231	9,072	9,072	
Merrimack Valley Home Health	12,179	12,179	14,837	14,837	
Animal Control Van			11,000	11,000	
WELFARE					
General Assistance	31,000	4,929	25,000	17,500	7,500
Old Age Assistance	17,000	627	-0-	-0-	
Aid to the Disabled					
Soldier's Aid	25	-0-	25	25	
CULTURE AND RECREATION					
Library	86,429	85,120	88,965	88,065	900
Parks and Recreation	82,758	85,253	89,714	89,714	
Patriotic Purposes	830	824	830	830	
Conservation Commission	1,065	855	1,075	1,075	
Senior Citizens	6,310	5,343	7,040	7,040	
Van for Senior Citizens	27,500	27,500			
Site Inspection - Library	1,000	982			
Library Structural Renovations			20,320		20,320

	Actual Appropriations 1986 (1986-87)	Actual Expenditures 1986 (1986-87)	Selectmen's Budget 1987 (1987-88)	Budget Committee Recommended 1987 (1987-88)	Not Recommended
DEBT SERVICE					
Principal of Long-Term Bonds & Notes	13,000	13,000	86,572	86,572	
Interest Expense - Long-Term Bonds & Notes	6,950	2,004	26,875	26,875	
Interest Expense - Tax Anticipation Notes	3,000	-0-	3,000	3,000	
Fiscal Charges on Debt					
CAPITAL OUTLAY					
Withdraw Cap Res. Incinerator	15,000	15,000			
Withdraw Cap. Res. Ambulance	27,459	27,459			
Expend E.G. Raymond Trust Fund	4,500	4,500	10,000		10,000
Withdraw E.G. Raymond Cap. Res.	10,000	10,000	10,000		10,000
Land Sale	2,841	2,841			
Old Fire Station Furnace			2,880	2,880	
Highway Paving			70,000	70,000	
Municipal Bldg. Arch. Fees			30,000		30,000
Handicap Access Ramps			6,167	6,167	
PVMP Tennis Fence			9,237	9,237	
Recreation Trailer			1,560		1,560
Withdraw & Expend Raymond Cap. Res.	10,000	10,000	5,500		5,500
MISCELLANEOUS					
Municipal Water Department					
Municipal Sewer Department					

	Actual Appropriations 1986 (1986-87)	Actual Expenditures 1986 (1986-87)	Selectmen's Budget 1987 (1987-88)	Budget Committee Recommended 1987 (1987-88)	Not Recommended
Municipal Electric Department					
FICA, Retirement & Pension Contributions	63,186	50,767	45,900	45,900	
Insurance	115,152	107,040	141,621	141,621	
Unemployment Compensation			3,500	3,500	
Worker's Compensation Fund	30,849	30,849	32,100		
TOTAL APPROPRIATIONS	<u>\$2,637,174</u>	<u>\$2,543,551</u>	<u>\$2,780,699</u>	<u>\$2,478,075</u>	<u>\$ 302,624</u>

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) \$1,516,449
Amount of Taxes to be Raised (Exclusive of School and County Taxes) \$ 961,626

SOURCES OF REVENUE

TAXES

Resident Taxes	Estimated Revenues 1986 (1986 - 87)	Actual Revenues 1986 (1986 - 87)	Selectmen's Budget 1987 (1987 - 88)	Estimated Revenues 1987 (1987 - 88)
National Bank Stock Taxes	\$ 56,750	\$ 61,420	\$ 62,000	\$ 62,000
Yield Taxes	2,000	1,580	1,500	1,500
Interest and Penalties on Taxes	69,000	70,816	70,000	70,000
Inventory Penalties				
Land Use Change Tax	12,000	145,873	150,000	150,000

INTERGOVERNMENTAL REVENUES - STATE

Shared Revenue - Block Grant	306,866	103,846	104,244	104,244
Highway Block Grant	96,112	96,112	110,463	110,463
Railroad Tax				
State Aid Water Pollution Projects	80	80	80	80
Reimb. a/c State-Federal Forest Land				
Other Reimbursements				
Court	2,500	6,425	6,500	6,500
Forest Fires	1,500	1,500	1,500	1,500

INTERGOVERNMENTAL REVENUES - FEDERAL

LICENSES AND PERMITS

Motor Vehicle Permit Fees	540,000	628,689	650,000	650,000
Dog Licenses	3,300	2,884	2,900	2,900
Business Licenses, Permits and Filing Fees	33,000	47,977	40,000	40,000

	Estimated Revenues 1986 (1986 - 87)	Actual Revenues 1986 (1986 - 87)	Selectmen's Budget 1987 (1987 - 88)	Estimated Revenues 1987 (1987 - 88)
CHARGES FOR SERVICES				
Income from Departments	70,000	73,230	80,000	80,000
Rent of Town Property	8,400	8,243	8,400	8,400
Ambulance Service	37,000	11,869	12,000	12,000
Incinerator Recycling	16,000	33,088	40,000	40,000
Cable T.V.			4,825	4,825
MISCELLANEOUS REVENUES				
Interest on Deposits	94,000	88,246	90,000	90,000
Sale of Town Property	21,000	4,000		
Income from Trust Funds	30,000	10,250	15,000	15,000
Welfare Lien Releases & Reimbursements	15,000	1,084	2,000	2,000
Income from E.G. Raymond Trust Fund			25,500	25,500
OTHER FINANCING SOURCES				
Proceeds of Bonds and Long-Term Notes		340,000		
Income from Water and Sewer Departments		62,459	65,500	65,500
Withdrawal from Capital Reserve	61,914	61,914		
Revenue Sharing Fund		80,000		
Fund Balance				
TOTAL REVENUES AND CREDITS	<u>\$1,476,422</u>	<u>\$1,941,585</u>	<u>\$1,516,449</u>	<u>\$1,516,449</u>

TOWN OF PELHAM TRUSTEES OF TRUST FUNDS 1986

TOWN REPORT

	PRINCIPAL			INTEREST			Total Principal Plus Interest
	Balance Beginning of Year	+ Increase	— Decrease	Balance End of Year	Balance Beginning of Year	+ Increase Decrease	
CEMETERY FUNDS							
Common A	48,438.07	70.42	.00	48,508.49	.00	4,692.17	48,508.49
Common B	25,164.08	.00	.00	25,164.08	.00	2,565.47	25,164.08
Common C	19,750.00	7,500.00	.00	27,250.00	.00	1,662.12	27,250.00
Elmer & Alice Raymond	225.00	.00	.00	225.00	53.61	15.41	294.02
Kochler-Cahill	200.00	.00	.00	200.00	75.83	16.88	292.71
Henry Currier	351.22	.00	.00	351.22	63.56	22.35	437.13
Eva Pariseau	.00	500.00	.00	500.00	.00	14.74	514.74
TOTAL CEMETERY	94,128.37	8,070.42	.00	102,198.79	193.00	8,919.76	102,461.17
LIBRARY FUNDS							
Common Library	13,029.14	.00	.00	13,029.14	.00	1,521.88	13,029.14
Mary Gage	1,000.00	.00	.00	1,000.00	261.38	82.62	1,344.00
Charles Zelonis	25,000.00	.00	.00	25,000.00	3,733.78	1,929.45	30,638.23
Mary Cutter	150.00	.00	.00	150.00	69.64	11.84	231.48
TOTAL LIBRARY	39,179.14	.00	.00	39,179.14	4,064.80	3,545.79	45,242.85

OTHER FUNDS

Ruth Richardson Scholarship	5,000.00	.00	.00	5,000.00	478.30	358.24	500.00	336.54	5,336.54
Raymond Park Trust	35,000.00	10,000.00	.00	45,000.00	5,348.01	2,883.06	7,565.74	665.33	45,665.33
Starlighters Drum & Bugle	5,000.00	.00	.00	5,000.00	190.67	348.69	.00	539.36	5,539.36
TOTAL OTHER FUNDS	<u>45,000.00</u>	<u>10,000.00</u>	<u>.00</u>	<u>55,000.00</u>	<u>6,016.98</u>	<u>3,589.99</u>	<u>8,065.74</u>	<u>1,541.23</u>	<u>56,541.23</u>

CAPITAL RESERVE FUNDS

Athletic Field - Memorial	5,600.00	.00	.00	5,600.00	2,684.18	556.52	.00	3,240.70	8,840.70
Ambulance	17,943.36	6,673.97	22,854.98	1,762.35	2,915.21	1,629.81	4,545.02	.00	1,762.35
Raymond Park	13,726.10	9,000.00	10,225.40	12,500.70	5,900.76	1,084.02	6,984.78	.00	12,500.70
Robinson Tennis Courts	3,075.00	.00	.00	3,075.00	2,723.27	583.48	.00	3,306.75	6,381.75
Gibson Cemetery Fence	572.83	.00	.00	572.83	1,186.10	117.58	.00	1,303.68	1,876.51
Library Fund	167.89	.00	.00	167.89	3,542.25	249.23	.00	3,791.48	3,959.37
Incinerator Recycling Facility	19,966.51	27,337.87	.00	47,304.38	913.13	1,929.39	.00	2,842.52	50,146.90
TOTAL CAPITAL RESERVE	<u>61,051.69</u>	<u>43,011.84</u>	<u>33,080.38</u>	<u>70,983.15</u>	<u>19,864.90</u>	<u>6,150.03</u>	<u>11,529.80</u>	<u>14,485.13</u>	<u>85,468.28</u>

TOTAL FUNDS

	<u>239,359.20</u>	<u>61,082.26</u>	<u>33,080.38</u>	<u>267,361.08</u>	<u>30,139.68</u>	<u>22,274.95</u>	<u>30,062.18</u>	<u>22,352.45</u>	<u>289,713.53</u>
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100 TOWN OFFICER'S SALARIES

	Expended 1985	Budget 1986	Expended 1986	Sel. Req. 1987	Budget Comm. Recom. 1987
Selectmen	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00
Tax Collector	11,609.50	12,073.50	12,303.53	12,074.00	12,074.00
Town Clerk	11,609.50	12,073.50	12,303.53	12,074.00	12,074.00
Treasurer	1,124.00	1,169.00	1,169.00	1,169.00	1,169.00
TOTAL	28,443.00	29,416.00	29,876.06	29,417.00	29,417.00

101 SELECTMEN'S EXPENSES

.1 Salaries	56,370.27	64,386.00	61,354.73	73,540.12	73,540.00
.2 Supplies	4,413.78	4,425.00	3,834.74	4,000.00	4,000.00
.3 Utilities	2,079.64	1,950.00	2,693.81	1,950.00	1,950.00
.5 Equipment Repair	775.25	600.00	307.16	200.00	200.00
.6 Equipment Rental	-0-	1,191.00	993.20	1,191.84	1,192.00
.8 Expenses	20,859.30	23,075.00	25,638.20	29,972.00	29,972.00
.10 Specials	-0-	150.00	-0-	858.00	858.00
TOTAL	84,498.24	95,777.00	94,821.84	111,711.96	111,712.00

102 TOWN CLERK

.1 Salaries	15,833.75	22,230.00	22,124.00	27,560.00	27,560.00
.2 Supplies	1,090.47	1,350.00	1,379.53	1,450.00	1,450.00
.3 Utilities	588.66	550.00	502.95	600.00	600.00
.5 Equipment Repair	214.12	250.00	215.00	250.00	250.00
.8 Expenses	1,033.21	1,125.00	1,085.60	1,250.00	1,252.00
TOTAL	18,760.21	25,505.00	25,307.08	31,110.00	31,110.00

	Expended 1985	Budget 1986	Expended 1986	Sel. Req. 1987	Budget Comm. Recom. 1987
103 TAX COLLECTOR					
.1 Salaries	14,896.45	18,802.00	18,724.67	24,782.00	24,782.00
.2 Supplies	4,529.29	5,800.00	5,800.00	6,100.00	6,100.00
.3 Utilities	530.50	550.00	520.12	600.00	6700.00
.5 Equipment	369.00	250.00	208.65	250.00	250.00
.8 Expenses	1,244.99	1,400.00	1,400.00	1,400.00	1,400.00
TOTAL	21,570.23	26,802.00	26,653.44	33,132.00	33,132.00
104 TREASURER					
.2 Supplies	362.65	964.00	853.27	376.00	376.00
.8 Expenses	-0-	-0-	-0-	857.00	857.00
TOTAL	362.65	964.00	853.27	1233.00	1233.00
105 BUDGET					
.1 Salaries	960.00	1,440.00	750.00	1,500.00	1,440.00
.2 Supplies	48.25	110.00	37.28	50.00	110.00
TOTAL	1,008.25	1,550.00	787.28	1,550.00	1,550.00
106 BUILDING INSPECTOR					
.1 Salaries	10,749.00	11,356.00	11,249.97	11,685.00	11,356.00
.2 Supplies	316.15	500.00	490.66	500.00	500.00
.8 Expenses	1,000.00	2,000.00	1,899.30	2,155.00	2,000.00
TOTAL	12,065.15	13,856.00	13,639.93	14,340.00	13,856.00

	Expended 1985	Budget 1986	Expended 1986	Sel. Req. 1987	Budget Comm. Recom. 1987
107 TRUST FUNDS					
.2 Supplies	22.00	25.00	-0-	25.00	25.00
.8 Expenses	22.00	300.00	-0-	300.00	300.00
TOTAL	44.00	325.00	-0-	325.00	325.00
108 CONSERVATION					
.2 Supplies	3.18	25.00	23.28	25.00	25.00
.8 Expenses	580.61	690.00	456.29	690.00	690.00
.10 Specials	330.00	350.00	375.00	360.00	360.00
TOTAL	913.79	1065.00	854.57	1075.00	1075.00
109 WELFARE	50.00	50.00	5.00	50.00	50.00
110 ELECTIONS					
.1 Salaries	1,065.00	825.00	1,895.00	825.00	825.00
.2 Supplies	-0-	35.00	25.00	20.00	20.00
.8 Expenses	217.53	400.00	88.87	200.00	200.00
TOTAL	1,282.53	1,260.00	2,008.87	1,045.00	1,045.00
112 TOWN HALL & OTHER BUILDINGS					
.1 Salaries	12,630.40	13,650.00	13,491.60	13,760.00	13,650.00
.2 Supplies	900.40	1,465.00	793.04	1,706.00	1,000.00
.3 Utilities	10,253.00	10,950.00	9,802.09	10,750.00	10,750.00
.4 Gas, Oil	9,947.30	11,361.00	9,703.61	14,249.00	8,996.00

	Expended 1985	Budget 1986	Expended 1986	Sel. Req. 1987	Budget Comm. Recom. 1987
.5 Equipment Repairs	5,030.17	3,000.00	4,492.36	3,800.00	3,800.00
.6 Rental	160.00	138.00	-0-	-0-	-0-
.7 New Equipment	-0-	200.00	162.61	150.00	150.00
.8 Expenses	80.94	980.00	-0-	300.00	288.00
TOTAL	39,002.21	41,744.00	38,445.31	44,715.00	38,634.00
113 ASSESSOR					
.1 Salaries	21,500.67	26,845.00	22,934.84	28,980.00	28,980.00
.2 Supplies	161.90	600.00	487.67	692.00	692.00
.3 Utilities	396.73	525.00	461.62	525.00	525.00
.5 Equipment Repair	66.82	105.00	99.00	105.00	105.00
.8 Expenses	2,425.66	3,680.00	3,717.25	3,993.00	3,038.00
TOTAL	24,551.78	31,755.00	27,700.38	34,295.00	33,340.00
114 RETIREMENT	43,394.70	63,186.00	50,767.41	45,900.00	45,900.00
120 TECHNICAL STAFF					
.1 Salaries	90.00	405.00	222.00	480.00	480.00
.2 Supplies	74.18	75.00	-0-	162.00	162.00
TOTAL	164.18	480.00	222.00	642.00	642.00
121 COMPUTER					
.1 Salaries	-0-	-0-	-0-	1,000.00	1,000.00
.2 Supplies	634.89	915.00	919.40	946.28	678.00
.5 Equipment Repair	455.88	850.00	805.23	1,921.80	1,922.00

	Expended 1985	Budget 1986	Expended 1986	Sel. Req. 1987	Budget Comm. Recom. 1987
.7 New Equipment	175.17	479.00	455.12	2,766.00	2,766.00
.8 Expenses	49.00	65.00	-0-	75.00	75.00
TOTAL	1,314.94	2,309.00	2,179.75	6,709.08	6,441.00

122 CABLE TV ADVISORY COMMITTEE

.1 Salaries	-0-	-0-	-0-	1,750.00	-0-
.2 Supplies	-0-	-0-	-0-	3,075.00	3,075.00
TOTAL	-0-	-0-	-0-	4,825.00	3,075.00

200 POLICE

.1 Salaries	348,601.08	412,371.00	449,043.23	510,368.00	442,379.00
.2 Supplies	6,603.13	6,986.00	7,135.91	8,661.00	8,261.00
.3 Utilities	7,445.14	8,433.00	7,689.72	8,500.00	8,500.00
.4 Gas/Oil	17,395.86	14,069.00	12,495.18	20,100.00	17,000.00
.5 Equipment Repair	7,021.58	6,290.00	8,240.43	7,050.00	7,050.00
.6 Equipment Rental	800.85	905.00	1,129.72	4,290.00	4,290.00
.8 Expenses	10,199.07	12,355.00	10,334.48	19,305.00	16,105.00
.9 Prisoners Expenses	33.01	135.00	127.92	50.00	50.00
.10 Special Details	18,982.25	22,400.00	25,636.20	37,500.00	30,000.00
TOTAL	417,081.97	483,944.00	521,832.79	606,824.00	533,635.00

201 ANIMAL CONTROL

.1 Salaries	15,289.37	15,952.00	18,808.87	15,952.00	15,952.00
.2 Supplies	434.71	750.00	1,011.11	780.00	780.00
.3 Utilities	-0-	349.00	422.59	382.00	382.00

	Expended 1985	Budget 1986	Expended 1986	Sel. Req. 1987	Budget Comm. Recom. 1987
.4 Gas/Oil	1,195.81	1,500.00	415.65	1,787.00	1,787.00
.5 Equipment Repair	156.45	400.00	32.01	400.00	400.00
.7 New Equipment	250.81	-0-	-0-	779.00	50.00
.8 Expenses	3,467.98	2,273.00	1,605.65	2,951.00	2,951.00
TOTAL	20,795.13	21,224.00	22,295.88	23,031.00	22,302.00
202 AMBULANCE					
.1 Salaries	4,913.00	3,630.00	6,819.80	3,630.00	3,630.00
.2 Supplies	2,008.94	2,000.00	1,758.18	1,500.00	1,500.00
.4 Fuel	1,243.47	1,200.00	503.60	1,000.00	1,000.00
.5 Maintenance	4,326.44	1,200.00	896.90	1,200.00	1,200.00
.6 Equipment	1,227.67	500.00	196.26	500.00	500.00
.7 New Equipment	320.60	1,000.00	998.65	1,000.00	1,000.00
.8 Expenses	1,035.15	1,200.00	1,148.90	1,200.00	900.00
.10 Specials	403.82	500.00	307.00	1,000.00	1,000.00
TOTAL	15,479.09	11,230.00	12,629.29	11,030.00	10,730.00
203 FIRE DEPARTMENT					
.1 Salaries	62,011.00	56,425.00	68,448.95	56,425.00	56,425.00
.2 Supplies	749.05	1,200.00	314.40	1,200.00	700.00
.3 Utilities	1,301.89	1,430.00	1,873.34	1,430.00	1,430.00
.4 Gas/Oil	3,893.89	3,353.00	1,826.13	3,353.00	2,979.00
.5 Equipment Repair	8,757.41	10,000.00	7,804.84	10,000.00	9,000.00
.7 New Equipment	1,284.45	-0-	516.38	5,415.00	5,415.00
.8 Expenses	508.20	1,900.00	2,393.33	1,500.00	1,500.00
.10 Specials	504.05	700.00	193.41	1,000.00	1,000.00
TOTAL	79,009.94	75,008.00	83,370.78	80,323.00	78,449.00

	Expended 1985	Budget 1986	Expended 1986	Sel. Req. 1987	Budget Comm. Recom. 1987
204 BOARD OF ADJUSTMENT					
.1 Salaries	1,330.84	1,872.00	780.36	1,400.00	1,300.00
.2 Supplies	353.54	400.00	419.10	700.00	700.00
.3 Expenses	1,328.02	1,200.00	1,058.75	1,260.00	1,260.00
TOTAL	<u>3,012.40</u>	<u>3,472.00</u>	<u>2,258.21</u>	<u>3,360.00</u>	<u>3,260.00</u>
205 PLANNING BOARD					
.1 Salaries	3,455.12	3,796.00	4,386.02	5,300.00	5,300.00
.2 Supplies	628.72	950.00	1,062.15	1,500.00	1,500.00
.8 Expenses	3,378.92	4,050.00	2,347.19	4,050.00	4,050.00
TOTAL	<u>7,462.76</u>	<u>8,796.00</u>	<u>7,795.36</u>	<u>10,850.00</u>	<u>10,850.00</u>
206 INSURANCE					
	87,908.06	115,152.00	107,040.32	141,621.00	141,621.00
207 LEGAL					
	28,401.93	35,000.00	35,722.32	35,000.00	35,000.00
208 CIVIL DEFENSE					
	-0-	25.00	-0-	25.00	25.00
300 HEALTH					
.1 Salaries	1,179.94	1,768.00	1,575.00	1,768.00	1,768.00
.2 Supplies	125.00	500.00	150.13	500.00	500.00
.8 Expenses	216.00	600.00	-0-	200.00	200.00
TOTAL	<u>1,520.94</u>	<u>2,868.00</u>	<u>1,725.13</u>	<u>2,468.00</u>	<u>2,468.00</u>

	Expended 1985	Budget 1986	Expended 1986	Sel. Req. 1987	Budget Comm. Recom. 1987
304 INCINERATOR					
.1 Salaries	51,180.67	59,130.00	58,175.76	59,153.12	59,153.00
.2 Supplies	965.86	1,962.00	1,614.81	1,109.00	1,109.00
.3 Utilities	7,218.37	7,595.00	7,738.55	7,973.00	7,630.00
.4 Gas/Oil	3,408.07	9,849.00	1,888.11	11,888.00	7,800.00
.5 Equipment Repairs	10,147.08	12,197.00	17,425.50	6,585.00	6,585.00
.6 Equipment Rental	-0-	972.00	207.00	1,077.00	1,077.00
.7 New Equipment	6,768.00	-0-	-0-	537.00	537.00
.8 Expenses	1,148.93	6,100.00	3,756.99	15,109.00	15,109.00
.10 Specials	-0-	650.00	320.00	-0-	-0-
TOTAL	80,836.98	98,455.00	91,126.72	103,431.12	99,000.00
400 SUMMER MAINTENANCE					
.1 Salaries	27,986.91	32,000.00	34,085.04	32,000.00	32,000.00
.2 Supplies	25,512.45	24,000.00	25,080.73	26,400.00	24,900.00
.4 Gas/Oil	227.54	300.00	80.00	330.00	311.25
.5 Equipment Repair	5,196.25	5,500.00	958.27	6,050.00	5,706.25
.6 Equipment Rental	52,990.19	60,000.00	65,276.25	66,000.00	62,250.00
.7 New Equipment	-0-	450.00	424.95	495.00	466.88
.8 Expenses	799.55	750.00	489.16	825.00	1,865.62
TOTAL	112,712.89	123,000.00	126,394.40	132,100.00	127,500.00
401 WINTER MAINTENANCE					
.1 Salaries	39,019.99	32,610.00	43,550.97	32,610.00	32,610.00
.2 Supplies	51,004.76	51,882.00	36,921.14	57,070.00	51,882.00

	Expended 1985	Budget 1986	Expended 1986	Sel. Req. 1987	Budget Comm. Recom. 1987
.4 Fuel	22.10	100.00	48.25	110.00	100.00
.5 Maintenance	2,809.97	4,000.00	814.23	4,400.00	4,000.00
.6 Equipment Rental	95,676.24	131,021.00	87,419.00	144,124.00	131,408.00
TOTAL	188,533.06	219,613.00	168,753.59	238,314.00	220,000.00
402 RESEALING					
.1 Salaries	10,043.37	14,000.00	12,388.39	14,000.00	14,000.00
.2 Supplies	59,196.93	76,350.00	76,169.35	83,985.00	68,715.00
.4 Gas/Oil	58.50	250.00	37.50	275.00	225.00
.5 Equipment Repair	-0-	4,000.00	-0-	440.00	360.00
.6 Equipment Rental	33,930.09	45,400.00	46,795.00	53,900.00	43,700.00
TOTAL	103,228.89	140,000.00	135,390.24	152,600.00	127,000.00
404 STREET LIGHTING	16,202.15	15,016.00	14,330.18	15,000.00	15,000.00
406 BRIDGES	4,175.38	2,500.00	2,621.98	7,500.00	3,700.00
500 LIBRARY					
.1 Salaries	52,066.56	62,785.00	62,104.56	62,785.00	62,785.00
.2 Supplies	1,849.43	3,079.00	3,022.24	3,150.00	3,150.00
.3 Utilities	1,242.49	1,350.00	1,300.23	1,650.00	1,650.00
.5 Equipment Repair	1,251.24	725.00	701.16	850.00	850.00
.7 New Equipment	18,721.81	-0-	-0-	-0-	-0-
.8 Expenses	549.52	1,050.00	535.24	1,190.00	1,190.00
.10 Special	172.67	17,440.00	17,456.93	18,440.00	18,440.00
TOTAL	75,853.72	86,429.00	85,120.36	88,065.00	88,065.00

	Expended 1985	Budget 1986	Expended 1986	Sel. Req. 1987	Budget Comm. Recom. 1987
600 TOWN POOR	37,180.79	31,000.00	4,929.49	25,000.00	17,500.00
601 OLD AGE ASSISTANCE	-0-	17,000.00	626.68	-0-	-0-
700 MEMORIAL DAY	810.29	830.00	823.89	830.00	830.00
701 SOLDIERS AID	-0-	25.00	-0-	25.00	25.00
800 PARKS					
.1 Salaries	9,324.00	15,660.00	15,999.59	15,210.00	15,210.00
.2 Supplies	3,527.00	3,750.00	3,718.43	3,815.00	3,815.00
.3 Utilities	317.00	450.00	275.33	590.00	590.00
.4 Gas/Oil	406.00	600.00	206.51	330.00	330.00
.5 Equipment Repair	895.00	975.00	897.30	1,300.00	1,300.00
.6 Equipment Rental	1,829.00	1,800.00	1,828.99	2,000.00	2,000.00
.7 New Equipment	250.00	300.00	163.76	300.00	300.00
.8 Expenses	556.00	650.00	599.15	1,005.00	1,005.00
TOTAL	17,104.00	24,185.00	23,689.06	24,550.00	24,550.00
801 RECREATION					
.1 Salaries	38,750.00	47,083.00	47,746.33	47,083.00	47,083.00
.2 Supplies	957.00	1,000.00	911.67	1,050.00	1,050.00
.3 Utilities	1,298.00	1,560.00	1,336.24	2,061.00	2,061.00
.5 Equipment Repair	200.00	200.00	137.65	200.00	200.00
.6 Equipment Rental	-0--	490.00	303.42	1,180.00	1,180.00
.7 New Equipment	687.00	650.00	498.29	650.00	650.00

	Expended 1985	Budget 1986	Expended 1986	Sel. Req. 1987	Budget Comm. Recom. 1987
.8 Expenses	1,284.00	1,240.00	1,275.23	1,290.00	1,290.00
.10 Specials	5,674.00	6,350.00	9,355.09	11,650.00	11,650.00
TOTAL	48,850.00	58,573.00	61,563.92	65,164.00	65,164.00
803 SENIOR CITIZENS					
.1 Salaries	2,835.99	2,860.00	2,961.84	3,380.00	3,380.00
.2 Supplies	471.70	650.00	685.62	750.00	750.00
.3 Utilities	387.25	300.00	434.10	410.00	410.00
.4 Gas/Oil	295.60	1,200.00	751.06	1,200.00	1,200.00
.5 Equipment Repair	1,171.05	300.00	42.08	300.00	300.00
.8 Expenses	1,103.05	1,000.00	468.00	1,000.00	1,000.00
TOTAL	6,264.64	6,310.00	5,342.70	7,040.00	7,040.00
900 CEMETERY					
.1 Salaries	14,366.20	16,450.00	16,016.21	16,450.00	16,450.00
.2 Supplies	1,488.64	3,503.00	3,239.60	5,100.00	5,100.00
.4 Gas/Oil	512.29	550.00	250.12	550.00	550.00
.5 Equipment Repair	1,394.93	1,700.00	1,306.18	1,300.00	1,300.00
.6 Equipment Rental	4,100.00	5,822.00	6,153.00	6,918.00	6,918.00
.7 New Equipment	235.00	100.00	264.66	550.00	550.00
.8 Expenses	-0-	600.00	467.50	300.00	300.00
.10 Specials	4,775.00	5,000.00	8,000.00	8,000.00	8,000.00
TOTAL	26,872.06	33,725.00	35,697.27	39,168.00	39,168.00

	Expended 1985	Budget 1986	Expended 1986	Sel. Req. 1987	Budget Comm. Recom. 1987
1000 INTEREST ON TEMPORARY LOANS					
	3,588.91	3,000.00	-0-	3,000.00	3,000.00
1001 INTEREST ON NOTES					
	3,033.35	6,950.00	2,004.15	26,875.00	26,875.00
1002 PRINCIPAL ON NOTES					
	-0-	13,000.00	13,000.00	86,571.43	86,572.00
1101 ENGINEERING TOTALS	<u>1,336.22</u>	<u>2,500.00</u>	<u>1,733.18</u>	<u>2,500.00</u>	<u>2,500.00</u>
GRAND TOTALS	<u><u>1,664,681.41</u></u>	<u><u>1,975,484.00</u></u>	<u><u>1,881,940.08</u></u>	<u><u>2,294,340.59</u></u>	<u><u>2,144,366.00</u></u>

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